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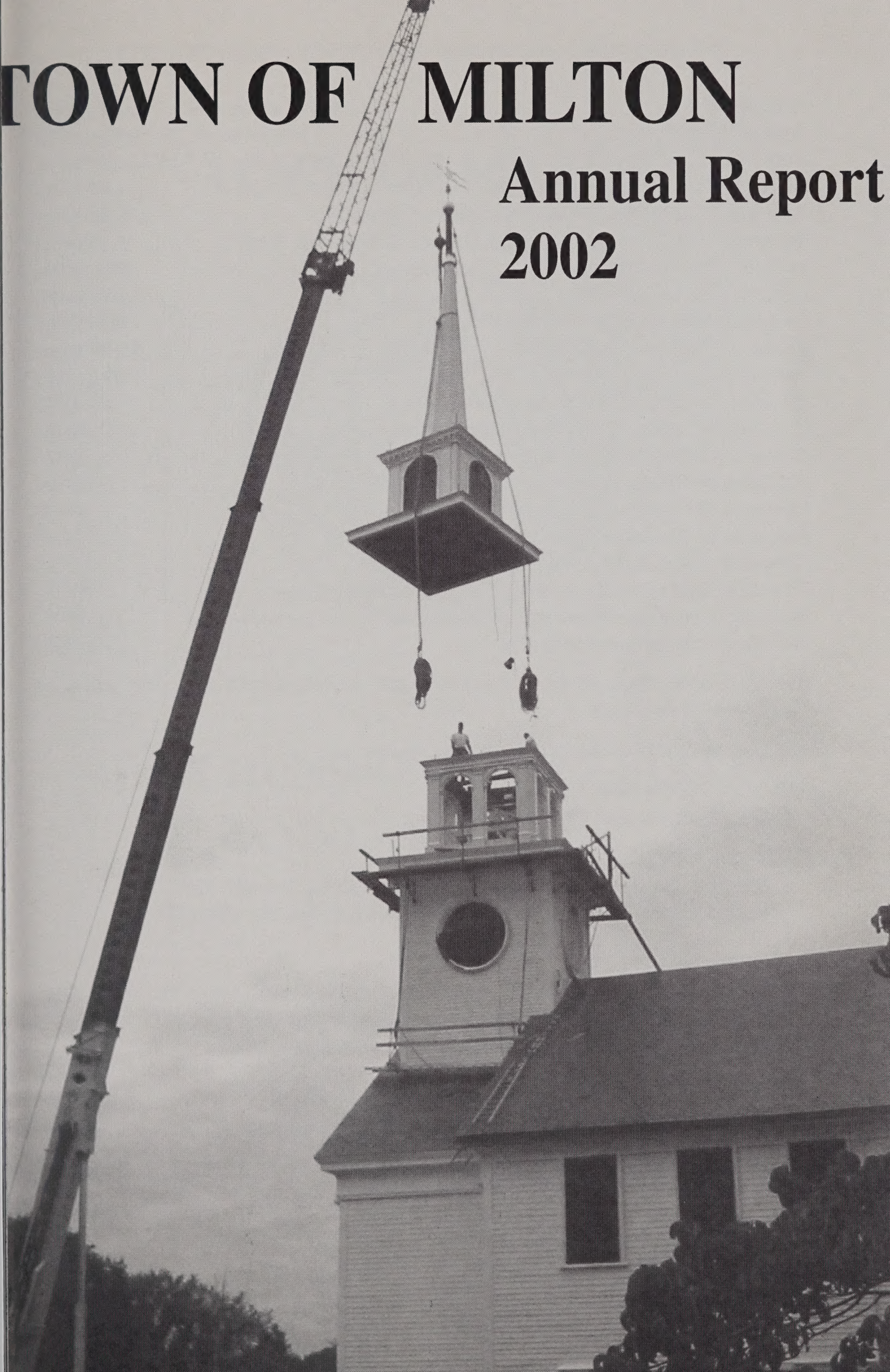
TOWN OF MILTON

Annual Report

2002



INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres, or .23 square miles
Area of M.D.C. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Street	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 ft.
Elevation of Adams Street at Granite Avenue	49 ft.
Elevation of Adams Street at Eliot Street	36 ft.
Elevation of Canton Avenue at Town Hall	111 ft.
Elevation of Canton Avenue at Blue Hills Parkway	48 ft.
Elevation of Randolph Avenue at Reedsdale Road	125 ft.
Elevation of Randolph Avenue at Hillside Road	158 ft.
Elevation center line Brush Hill Road near Robbins Street	206 ft.
Elevation center line Brush Hill Road at center line Canton Avenue	209 ft.
Elevation summit Great Blue Hill	640 ft.

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

Population 26,721 — Voting Precincts: eleven

MILTON TOWN OFFICE
525 Canton Avenue, Tel. 696-5000

MILTON PUBLIC LIBRARIES
Main Library — Canton Avenue at Reedsdale Road, Tel. 698-5757
Branch Library — Edge Hill Road near Adams Street, Tel. 698-1733

MILTON FIRE STATIONS
Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 698-1980
Engine No. 2 — Corner Adams Street and Granite Avenue.
Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

MILTON POLICE HEADQUARTERS
40 Highland Street, Tel. 698-1212

MILTON HOSPITAL
92 Highland Street, Tel. 696-4600

TOWN OF MILTON

The

ONE HUNDRED SIXTY-SIXTH
ANNUAL REPORT
FOR FY 2002

ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2002

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,466 acres, or 13.2 square [illegible]
Area of Water Surface	[illegible] acres, or [illegible] square [illegible]
Area of M.D.C. [illegible]	[illegible] square [illegible]
Business Area [illegible]	[illegible]
Business Area Milton Village [illegible]	[illegible]
Business Area East Side of Granite Avenue at Neponset River	[illegible]
Length of Public Street	96.6 [illegible]
Length of State Highways	[illegible]
Length of Metropolitan [illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
Elevation [illegible]	[illegible]
Elevation of [illegible]	[illegible]
Elevation of [illegible]	[illegible]
Elevation of [illegible]	[illegible]
Elevation of [illegible]	[illegible]
Elevation of [illegible]	[illegible]
Elevation of [illegible]	[illegible]
Elevation [illegible]	[illegible]
Elevation [illegible] Canton Avenue	[illegible]
Elevation [illegible]	[illegible]

All elevations figured from [illegible] which [illegible]

[illegible]

MILTON TOWN OFFICES
525 Canton Avenue [illegible]

MILTON PUBLIC LIBRARIES
Main Library — Canton [illegible]
Branch Library — [illegible]

MILTON FIRE STATIONS
Central Fire Station — Canton Avenue [illegible]
Engine [illegible]
Engine [illegible] and [illegible]

MILTON POLICE DEPARTMENT
40 Highland Street [illegible]

MILTON HOSPITAL
92 Highland Street, Tel. [illegible]

EXPLANATION OF COVER ART

PORTRAIT: **Steeple at First Parish in Milton, Unitarian**
ARTIST: **Courtesy of First Parish in Milton, Unitarian**

First Parish in Milton, Unitarian Universalist raised its steeple on October 10, 2002. Jay Beaulieu, our Facilities Manager and a resident of Milton, managed the project. Paul Minor, Architect, Structures North Consulting Engineers and Yankee Specialty Contractors Inc. participated in the restoration.

The Meetinghouse itself was built in 1787 and is the fourth meetinghouse in Milton. Many of the builders were veterans of the Revolutionary War. Town Meeting was held in the Meetinghouse for many decades, and various prominent citizens of the Town were members of the Parish.

The church was gathered on April 24, 1678. The First Parish in Milton, Unitarian Universalist and the First Congregational Church UCC will celebrate their joint 325th anniversary in 2003.

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SPECIAL COMMITTEE

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ELECTED TOWN OFFICERS

2002–2003

Name and Office	Address	Term Expires
SELECTMEN		
Charles J. McCarthy	37 Landon Road	2003
James G. Mullen, Jr.	1475 Canton Avenue	2004
Marion V. McEttrick	10 Crown Street	2005
TOWN CLERK		
James G. Mullen, Jr.	1475 Canton Avenue	2003
ASSESSORS		
Thomas S. Gunning	4 Evergreen Trail	2003
Kathleen Heffernan	18 School Street	2004
M. Joseph Manning	583 Adams Street	2005
TOWN TREASURER		
Kevin G. Sorgi	40 Lochland Street	2003
SCHOOL COMMITTEE		
Jeffrey L. Cruikshank	21 Canton Avenue	2003
F. Beirne Lovely, Jr.	76 Old Farm Road	2003
Mary S. Cobb	16 Babcock Street	2004
Donna M. Robinson	48 Howe Street	2004
Christopher Huban	41 Magnolia Road	2005
Laurie R. Stillman	29 Waldo Road	2005
REGIONAL SCHOOL COMMITTEE		
Philip L. Kliman	22 Savin Street	2004
PARK COMMISSIONERS		
Terence J. Driscoll	331 Centre Street	2003
Barbara J. Brown	21 Windsor Road	2004
John J. Davis	15 Woodside Drive	2005
BOARD OF HEALTH		
Carol L. Looney	91 Brook Road	2003
Patricia A. Callahan	23 Houston Avenue	2004
Mary Ellen Erlandson	56 Whitelawn Avenue	2005

TRUSTEES OF THE PUBLIC LIBRARY

Andrea G. Gordon	163	Gun Hill Street	2003
Marjorie S. Jeffries	1268	Canton Avenue	2003
Ann Marie O'Shea	34	Hollis Street	2003
Kathryn A. Fagan	78	Capen Street	2004
Robert E. Varnerin	40	Caroline Drive	2004
Herbert H. Wotiz	9	Cape Cod Lane	2004
Anna K. Bennett	12	Byrne Road	2005
Mary C. Regan	51	Bartons Lane	2005
Anthony M. Sammarco	1370	Canton Avenue	2005

CONSTABLES

Charles M. Caputo	15	California Avenue	2004
Stephen Freeman	97	Cheever Street	2004
Wilfred L. Hynes	20	Reservation Road	2004
Michael P. Vaughan	217	Church Street	2004

TRUSTEES OF THE CEMETERY

David B. Marr	199	Canton Avenue	2003
Joseph M. Reardon	49	Grafton Avenue	2004
J. Joseph Donovan	198	Churchills Lane	2005
Ann M. Walsh	99	Patricia Drive	2006
Paul F. Dolan	47	Quisset Brook Road	2007

MODERATOR

Brian M. Walsh	56	Pleasant Street	2003

HOUSING AUTHORITY

Catherine A. Shea	584	Eliot Street	2003
Paul F. Vaughan	58	Nancy Road	2004
Joseph A. Dufy, Jr.	6	Westbourne Street	2005
Joseph F. Murphy	17	Fox Hill Lane	2007

PLANNING BOARD

Alexander Whiteside	79	Hillside Street	2003
Bernard J. Lynch, III	34	Milton Hill Road	2004
Edward L. Duffy	35	Granite Place	2005
Michael P. Zimmer	194	Canton Avenue	2006
J. William Dolan	111	Woodland Road	2007

PRECINCT ONE

TERM EXPIRES APRIL 2003

FONTES, KATINA E.	89 OAK STREET
KNIGHT, DONALD J.	11 BELVOIR ROAD
MCDERMOTT, ANTHONY KEITH	27 ESSEX ROAD
MOCK, ELIZABETH R.	18 DYER AVENUE
NUNLEY, GARY D.	12 CONCORD AVENUE
REULBACH, DONNA M.	54 ESSEX ROAD
SCHWARZ, PETER B.	53 CHEEVER STREET
SEAVER, DIANA	15 CROWN STREET

TERM EXPIRES APRIL 2004

BOWES, ANN CORCORAN	1 KAHLER AVENUE
KEEL, STEFANO	62 CHURCHILL STREET
LINDBERG, CURTIS J	32 DYER AVENUE
NKWAH, JOYCE W	196 BRUSH HILL ROAD
O'MALLEY, JOSEPH PATRICK	84 DECKER STREET
SCHMARSOW, EMMETT H.	45 ABERDEEN ROAD
SOUSA, TERESA L.	52 BLUE HILL TERRACE STREET
TURNER, DARNELL J. S.	42 BLUE HILL TERRACE STREET

TERM EXPIRES APRIL 2005

BLANKENSHIP, CALEB J.	65 THACHER STREET
HORVET, MAX	23 CONCORD AVENUE
MCETTRICK, JOSEPH P.	10 CROWN STREET
MCETTRICK, MARION V.	10 CROWN STREET
MOSKOWITZ, DONALD M.	47 CHURCHILL STREET
PACKER, BUDDY	68 CHEEVER STREET
PACKER, LINDA M.	68 CHEEVER STREET

PRECINCT TWO

TERM EXPIRES APRIL 2003

CLARK, LISA M.	167 BROOK ROAD
CRAMER, SANDRA R.	5 HINCKLEY ROAD
FAGAN, KATHRYN A	78 CAPEN STREET
GREENAWALT, BETH	52 SAINT MARY'S ROAD
JACKSON, PETER F.	14 CAPEN STREET
KALER, ROBERT J.	17 HERITAGE LANE
MANCINI, PATRICIA E.	57 STANDISH ROAD
MURPHY, STEPHEN J.	106 HOUSTON AVENUE

TERM EXPIRES APRIL 2004

BONO, ANTHONY M.	10 WINDSOR ROAD
BROWN, BARBARA J.	21 WINDSOR ROAD
CALLAHAN, THOMAS M.	16 ORONO STREET
FELTON, DEBORAH M.	20 WILLOUGHBY ROAD
HOROWITZ, DAVID	45 MARILYN ROAD
MONACK, SUSAN L	67 STANDISH ROAD
NELSON, VICKI H.	481 ELIOT STREET
POTTER, KATHLEEN A.	69 SAINT MARY'S ROAD
RODRIGUEZ, DIANE M.	7 SAINT MARY'S ROAD

TERM EXPIRES APRIL 2005

DEBESSE, JOSEPH T. JR.	69 HINCKLEY ROAD
EHRMANN, DAVID M.	44 STANDISH ROAD
FRIEDMAN-HANNA, KAREN L.	3 NORWAY ROAD
JOYCE, BRIAN A.	38 RIDGE ROAD
MORASH, STEPHEN A.	47 STANDISH ROAD
SHIELDS, JOHN MICHAEL	142 HOUSTON AVENUE
VOIGT, RONIT G.	56 HINCKLEY ROAD
WALSH, MARY JANE	43 HINCKLEY ROAD
WHITE, ELIZABETH R.	36 RIDGE ROAD

EX-OFFICIO

TIMILTY, WALTER F., STATE REPRESENTATIVE	130 HOUSTON AVENUE
LOONEY, CAROL L., CHAIRMAN, BOARD OF HEALTH	91 BROOK ROAD

PRECINCT THREE

TERM EXPIRES APRIL 2003

GIBBONS, JOHN W.	47 VALLEY ROAD
GIULIANO, FRANK J. JR.	61 SCHOOL STREET
HOGAN, PAUL J.	30 LANTERN LANE
KELLY, ROBERT J.	42 RUSSELL STREET
KING, VIRGINIA M. DONAHUE	377 CANTON AVENUE
POLLEX, DAGMAR	300 CENTRAL AVENUE
STILLMAN, LAURIE R.	29 WALDO ROAD
SULLIVAN, DAVID G.	40 WHITELAWN AVENUE

TERM EXPIRES APRIL 2004

ALBERS, NATALIE Q.	168 CANTON AVENUE
CRUIKSHANK, JEFFREY L.	21 CANTON AVENUE
DWORKIN, MAUREEN GUNNING	81 CENTRAL AVENUE
HEFFERNAN, KATHLEEN	18 SCHOOL STREET
KING, JOHN PAUL	377 CANTON AVENUE
MARR, DAVID B.	199 CANTON AVENUE
MULLIN, PETER A.	19 GASKINS ROAD
NEEDHAM, W. PAUL	7 WEST SIDE ROAD
NEWMAN, CAROLYN	228 ELIOT STREET

TERM EXPIRES APRIL 2005

CRUIKSHANK, ANN BRYAN	21 CANTON AVENUE
DAVIS, FRANK L	6 VALLEY ROAD
HEIDEN, RUTH A.	314 ELIOT STREET
HODLIN, KRISTINE R.	112 MAPLE STREET
LEAZOTT, M. KATHLEEN	325 ELIOT STREET
NEELY, RICHARD B.	23 RUSSELL STREET
WINCHESTER, CHARLES C.	67 WHITELAWN AVENUE
ZIMMER, MICHAEL P.	194 CANTON AVENUE

PRECINCT FOUR

TERM EXPIRES APRIL 2003

BEYER, EDMUND B.	75 ELM STREET
CALLAHAN, JOHN J.	23 HOUSTON AVENUE
DESMOND, JAMES L.	20 CHILTON PARK
FLAHERTY, DONNA M.	104 WENDELL PARK
KULL, TIBBY	71 HOUSTON AVENUE
MAY, JAMES	69 REEDSDALE ROAD
MITCHELL, LEEANN	60 FAIRBANKS ROAD
SHEFFIELD, ROBERT J.	372 BLUE HILLS PARKWAY
SULLIVAN, PHILIP L.	15 AUDUBON ROAD

TERM EXPIRES APRIL 2004

CAMPBELL, J. COLIN	122 GULLIVER STREET
CASEY, RICHARD “BEN”	338 THACHER STREET
CRAVEN, LINDA	83 CLAPP STREET
CRONIN, BRIAN M.	293 THACHER STREET
DORSEY, PAMELA C.	27 GIBBONS STREET
FITZGERALD, MARY R.	575 CANTON AVENUE
NEAL, DEBRA	115 ELM STREET
SULLIVAN, MARY ANN	128 GULLIVER STREET
WILLIAMS, RICHARD A.	36 GULLIVER STREET

TERM EXPIRES APRIL 2005

BLUTE, CAROL A.	75 MEAGHER AVENUE
CICHELLO, ANTHONY J.	55 HOUSTON AVENUE
CRONIN, MARITTA MANNING	130 WENDELL PARK
HANNIGAN, VIRGINIA C.	20 HOUSTON AVENUE
HUBAN, CHRISTOPHER	41 MAGNOLIA ROAD
LAMBERT, KAREN	145 AUDUBON ROAD
O’ CONNOR, DANIEL F.	41 GULLIVER STREET
ROTA, ROBERT J.	349 THACHER STREET

PRECINCT FIVE

TERM EXPIRES APRIL 2003

JOSEPH, THOMAS G.	1066 HILLSIDE STREET
MCGRATH, ELEANOR O.	1016 BRUSH HILL ROAD
PITT, CHRISTOPHER S.	242 WOODLAND ROAD
ROBERSON, KERBY	66 BIG BLUE DRIVE
SHILLINGFORD, CORINNA P.	1386 CANTON AVENUE
STANLEY, JOANNE P.	36 PARK STREET

TERM EXPIRES APRIL 2004

BUCHANAN, HELEN E.	1335 BLUE HILL AVENUE
DAIBER, THEODORE E.	399 ATHERTON STREET
MUSTO, ROXANNE F.	101 MILTON STREET
O'BRIEN, JEANNE M.	1703 CANTON AVENUE
VARNERIN, ROBERT E.	40 CAROLINE DRIVE
WHITE, ROBERT G.	1580 CANTON AVENUE

TERM EXPIRES APRIL 2005

ALEXANDER, BRUCE B.	491 ATHERTON STREET
COATES, HELEN	1338 BLUE HILL AVENUE
DOLAN, J. WILLIAM	111 WOODLAND ROAD
JEFFRIES, DAVID	1268 CANTON AVENUE
JEFFRIES, MARJORIE S.	1268 CANTON AVENUE
MURPHY, PHILIP D.	1050 CANTON AVENUE
SAMMARCO, ANTHONY M.	1370 CANTON AVENUE

EX-OFFICIO

MULLEN, JAMES G. JR., TOWN CLERK	1475 CANTON AVENUE

PRECINCT SIX

TERM EXPIRES APRIL 2003

COLLINS, DONALD P.	1162 BROOK ROAD
COVENEY, CHANNING R.	32 GOVERNOR BELCHER LANE
DEMPSEY, JOHN A.	218 EDGE HILL ROAD
KENNEDY, JAMES C.	9 GOVERNORS ROAD
LYNCH, MARION R.	34 MILTON HILL ROAD
LYNCH, MICHAEL E	90 FORBES ROAD
LYONS, DAVID J.	39 SHELDON STREET
VIRGONA, JOHN A.	26 SAINT AGATHA ROAD

TERM EXPIRES APRIL 2004

CALDWELL, KENNETH G.	23 SAINT AGATHA ROAD
FIELDING, MARY JEAN	405 ADAMS STREET
HADDIGAN, MARTIN J.	63 SAINT AGATHA ROAD
KIERNAN, JOHN A.	170 CABOT STREET
KIERNAN, SUSAN A.	170 CABOT STREET
LAVERY, KATHLEEN RYAN	115 GOVERNORS ROAD
REARDON, JOSEPH M.	49 GRAFTON AVENUE
SWEENEY, RICHARD E.	24 GARDEN STREET
WALLACE, JANICE R.	10 CABOT STREET

TERM EXPIRES APRIL 2005

AFFANATO, DONALD P.	55 ROWE STREET
COAKLEY, ELLEN M.	397 ADAMS STREET
COAKLEY, MARY C.	397 ADAMS STREET
COBB, MARY S.	16 BABCOCK STREET
GALLERY, DANIEL J.	39 PILLON ROAD
LINEHAN, BRIAN P.	92 WALDECK ROAD
MACVARISH, JOHN D.	46 HUNTINGTON ROAD
REYNOLDS, PATRICIA M.	62 SHELDON STREET
VILLARD, EDWARD J.	2 WOODWARD COURT

EX-OFFICIO

SORGI, KEVIN G., TOWN TREASURER	40 LOCHLAND STREET

PRECINCT SEVEN

TERM EXPIRES APRIL 2003

CROWLEY, MARJORIE A.	166 GRANITE AVENUE
FALVEY, DONALD B.	160 FRANKLIN STREET.
FOSTER, ROBERT E.	18 PIERCE STREET
JOHNSON, DAVID A.	5 HOWARD STREET
KELLY, MARGARET ANN	6 DUGGAN LANE
MANNING, M. JOSEPH, JR.	585 ADAMS STREET
NELSON, MARGRET O'BYRNE	72 FRANKLIN STREET
O'DONNELL, KATHLEEN	98 ANTWERP STREET
PICKERING, DAVID M.	27 DENMARK AVENUE

TERM EXPIRES APRIL 2004

BERRY, KEVIN K.	165 CHURCH STREET
DOYLE, ARTHUR J.	85 BELCHER CIRCLE
JOYCE, DANIEL F.	87 WASHINGTON STREET
MCCURDY, STEVEN J.	65 BELCHER CIRCLE
PALMER, ANN F.	42 WASHINGTON STREET
ROBINSON, DONNA M.	48 HOWE STREET
VAUGHAN, MICHAEL P.	217 CHURCH STREET
WELLS, VIRGINIA F.	31 GRANITE PLACE

TERM EXPIRES APRIL 2005

ARENS, PETER J.	81 WASHINGTON STREET
CASEY, PHILIP E.	38 CEDAR TERRACE STREET
DEANE, MICHAEL J.	56 HOWE STREET
DUFFY, EDWARD L.	35 GRANITE PLACE
KEMPE, MARTHA J.	51 GRANITE PLACE
MANNING, M. JOSEPH	583 ADAMS STREET
MARTIN, MARY C.	4 HOPE AVENUE
NOLAN, PAUL T.	20 GRANITE PLACE
O'MALLEY, PATRICK F.	141 CHURCH STREET

PRECINCT EIGHT

TERM EXPIRES APRIL 2003

CASEY, GREGORY M.	39 SEARS ROAD
CLARK, CYNTHIA A.	40 NAHANTON AVENUE
CLARK, WILLIAM B., JR.	116 RIDGEWOOD ROAD
GRANT, JOHN J., JR.	105 LYMAN ROAD
KELLY, MARY E.	86 NAHANTON AVENUE
MASON, BARBARA A.	26 QUARRY LANE
O'CONNOR, THOMAS P.	19 BAILEY AVENUE
VAUGHAN, PAUL F.	58 NANCY ROAD
WALSH, ANN M.	99 PATRICIA DRIVE

TERM EXPIRES APRIL 2004

* CHERRY, BRIAN P.	28 LYMAN ROAD
GORDON, ANDREA G.	163 GUN HILL STREET
HIGGINS, SUSAN C.	129 LYMAN ROAD
MASON, PAUL J., JR.	49 LAWRENCE ROAD
MASON, ROBERT A.	26 QUARRY LANE
NEVILLE, WILLIAM J.	110 NAHANTON AVENUE
REGAN, MARY C.	51 BARTONS LANE
TALUTIS, BRONISLAW A.	112 HILLTOP STREET
WESTERBEKE, FRANCES K.	108 RIDGEWOOD ROAD

TERM EXPIRES APRIL 2005

AGOSTINO, DIANE DITULLIO	147 RIDGEWOOD ROAD
CASEY, CHRISTOPHER M	39 SEARS ROAD
CURTIS, MARTHA T.	135 GUN HILL STREET
DINN, EILEEN P.	58 PATRICIA DRIVE
GORDON, MARVIN A.	163 GUN HILL STREET
KELLY, THOMAS F.	81 FULLERS LANE
LOWNEY, JEREMIAH "JAY"	1278 RANDOLPH AVENUE
PERDIOS, DAVID J.	52 BARTONS LANE
WALSH, BRIAN M.	56 PLEASANT STREET
WALSH, PATRICIA GUNNING	7 DEAN ROAD

* RESIGNED MAY 13, 2002

PRECINCT NINE

TERM EXPIRES APRIL 2003

* ARNOLD, DAVID B. III	188 HILLSIDE STREET
COLLINS, WEBSTER A.	533 HARLAND STREET
DAVIS, JOHN J.	15 WOODSIDE DRIVE
FITZGERALD, JAMES D., JR.	208 GOV. STOUGHTON LANE
GREGG, ROGER L.	427 HILLSIDE STREET
KELLEY, PAUL I.	19 BUCKINGHAM ROAD
LAWTON, CLAIRE C.	100 HILLSIDE STREET
LOWNEY, TIMOTHY J.	52 WHITTIER ROAD
MURPHY, ANNE L.	17 FOXHILL LANE

TERM EXPIRES APRIL 2004

CONNOR, ROGER T.	6 EVERGREEN TRAIL
DUNPHY, JAMES F.	90 GOV. STOUGHTON LANE
MACINTOSH, LAURIE A.	70 PARKWOOD DRIVE
MARR, JEFFREY T.	11 MARK LANE
MURPHY, JOSEPH F.	17 FOXHILL LANE
O'LEARY, JAMES M., JR.	9 MARK LANE
SHERIDAN, LYNDA-LEE	57 CLIFTON ROAD
WHITE-ORLANDO, JUDITH M.	41 DEERFIELD DRIVE

TERM EXPIRES APRIL 2005

BARRETT, GEORGE L.	46 INDIAN SPRING ROAD
DUNPHY, KATHERINE HAYNES	90 GOV. STOUGHTON LANE
GARDNER, DOROTHY M.	83 CLIFTON ROAD
HADDAD, HELENE L.	77 CLIFTON ROAD
JEPSON, ESTHER M.	165 HILLSIDE STREET
LOVELY, F. BEIRNE, JR.	76 OLD FARM ROAD
SWEENEY, ROBERT C.	156 WHITTIER ROAD
WARD, RICHARD P.	11 SADDLE RIDGE ROAD

EX-OFFICIO

FLYNN, JOHN P., TOWN COUNSEL	51 BUCKINGHAM ROAD
GUNNING, THOMAS S. CHAIRMAN, BOARD OF ASSESSORS	4 EVERGREEN TRAIL
HENNESSY, STEPHEN G., CHAIRMAN, PERSONNEL BOARD	621 HARLAND STREET
LANE, BRANCH B., TREE WARDEN	85 HIGHLAND STREET
WHITESIDE, ALEXANDER, CHAIRMAN, PLANNING BOARD	79 HILLSIDE STREET
DOLAN, PAUL F., CHAIRMAN, CEMETERY TRUSTEES	47 QUISSET BROOK ROAD

* RESIGNED OCTOBER 21, 2002

PRECINCT TEN

TERM EXPIRES APRIL 2003

BUCHANAN, GREGORY T.	38 HOY TERRACE
FAYERMAN-PIATT, KRISTINE	34 CENTURY LANE
GUNDERSEN, JUDITH P.	32 WOODCHESTER DRIVE
* HARDING, JOHN T.	89 OTIS STREET
INNES, EMILY KEYS	300 REEDSDALE ROAD
MATHEWS, PHILIP S.	154 REEDSDALE ROAD
O'BRIEN, DAVID W.	36 SHERIDAN DRIVE
O'SULLIVAN, EVELYN C.	202 CHURCHILLS LANE
SAVAGE, ROBERT J.	60 MEREDITH CIRCLE

TERM EXPIRES APRIL 2004

BAGLEY-JONES, KRISTAN M.	95 OTIS STREET
CARY, LEE B.	22 SIAS LANE
CASEY, MARIAN	637 PLEASANT STREET
COYNE, JAMES A.	1066 BROOK ROAD
CUNNINGHAM, JOSEPH M., JR.	140 DUDLEY LANE
FOLCARELLI, JOHN W.	564 PLEASANT STREET
FOLCARELLI, PATRICIA	564 PLEASANT STREET
MOLLOY, DAN G.	18 EDGE HILL ROAD
PERRY, ROBERT A.	15 BRAE BURN ROAD
WHITE, ANN E.	32 SIAS LANE

TERM EXPIRES APRIL 2005

BLAKE, JANICE M.	178 EDGE HILL ROAD
DRISCOLL, DANIEL F.	463 PLEASANT STREET
DRISCOLL, TERENCE J.	331 CENTRE STREET
FITZGERALD, WILLIAM J.	246 REEDSDALE ROAD
HARNISH-O'SULLIVAN, LYNN	202 CHURCHILLS LANE
KEARNS, NANCY PETERSON	9 WOODCHESTER DRIVE
MATHEWS, NANCY S.	154 REEDSDALE ROAD
STOUT, FRANK J.	5 ARTWILL STREET
MCNAMARA, MARY E.	15 BRAE BURN ROAD

* RESIGNED SEPTEMBER 5, 2002

PRECINCT ELEVEN

TERM EXPIRES APRIL 2003

DONNER, TARA ANNE	751 BLUE HILL AVENUE
HAYWARD, EVERETT I., JR.	50 ALFRED ROAD
JOLLIFFE, CHRISTOPHER A.	5 CARLSON ROAD
LEE, CHRISTOPHER J.	150 TRURO LANE
O'DONNELL, STEPHEN V., JR.	65 HILLS VIEW ROAD
PADULA, HELENE D.	290 BRUSH HILL ROAD
SCHWEITZER, MICHELLE	37 LANDON ROAD
TRAKAS, CHRISTOPHER J.	50 MEADOWVIEW ROAD
WHITNEY, KEVIN	262 BRUSH HILL ROAD

TERM EXPIRES APRIL 2004

BARRETT, JANE M.	140 FERNCROFT ROAD
CRICHLOW, HYACINTH	70 MEADOWVIEW ROAD
CURRY, JEANNE E.	56 BEACON STREET CIRCLE
KERNAN, TIMOTHY S.	642 BRUSH HILL ROAD
KLIMAN, PHILIP L.	22 SAVIN STREET
PADULA, GEORGE T.	290 BRUSH HILL ROAD
RIORDAN, GERMAINE V.	9 LOEW CIRCLE
STONE, JEFFREY R.	15 LUFBERY STREET
WILKINSON, GEOFFREY W.	199 BEACON STREET

TERM EXPIRES APRIL 2005

BALTOPOULOS, RUTH E.	117 SUMNER STREET
BUCHBINDER, BETSY D.	67 VOSE HILL ROAD
DONAHUE, KEVIN C.	17 MEETINGHOUSE LANE
DRISCOLL, PHILIP J.	967 CANTON AVENUE
JONES, ROBIN G.	7 BEACON STREET CIRCLE
MCCARTHY, CHARLES J.	37 LANDON ROAD
PENTA, ANITA A.	115 SMITH ROAD
PAVLICEK, GLENN H.	115 SMITH ROAD
TINGUS, CHRISTOPHER J.	68 DEXTER STREET

TOWN OFFICERS OF MILTON

APPOINTED BY THE SELECTMEN

Town Administrator
JOHN A. CRONIN****
DAVID W. OWEN**

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works
DAVID A. COLTON**

Chief of the Fire Department
MALCOLM LARSON

Chief of the Police Department
KEVIN J. MEARN

Town Accountant
DAVID GRAB

Town Engineer and Planning — Director
PAUL D. KANTER

Forest Warden
MALCOLM LARSON

Keeper of Lockup
KEVIN J. MEARN

Dog Officer
KEVIN J. MEARN

Superintendent of Streets
PAUL M. HURLEY

Keeper of Lockup
KEVIN J. MEARN

Insurance Agency — Agent of Industrial Accident Board and Representative to confer with New England Insurance Exchange
J. BARRY DRISCOLL

Inspector of Plumbing, Sealer of Weights & Measures and Inspector of Gas Fittings
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Director of Civil Defense
ARTHUR SOUTHALL

Inspector of Wires
CLIFFORD FLYNN

Building Commissioner
STEVEN CRAWFORD

Tree Warden
BRANCH B. LANE

Local Superintendent for the Suppression of Gypsy and Brown Tail Moths
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veterans' Services
RICHARD MEARN

Veterans' Graves Officer
THERESE DESMOND SILLS

MAPC Representative
HARRISON A. WILLIAMS

Celebration of Holidays Committee

MARY MULLEN BURKE, 297 Pleasant Street	2003
STANLEY CARP, 52 Oak Street*	2002
J. ALEXANDER HARTE, 525 Brook Road	2003
RICHARD WALSH, 27 Central Avenue***	2002
EDWARD J. VILLARD, 2 Woodward Court***	2003

Conservation Commission

DONALD R. NEAL, 115 Elm Street, *Chairperson*	2003
JOHN A. KIERNAN, 170 Cabot Street	2004
WILLIAM B. CLARK, Jr., 116 Ridgewood Road	2005
STEPHEN CEGLARSKI, 36 West Side Road	2003
MICHAEL VHAY, 27 Huntington Road	2005
MELINDA COLLINS, 525 Harland St.	2005
JOHN T. MCGRATH 1016 Brush Hill Rd.**	2005

Council on Aging

DEBORAH NEELY, 23 Russell Street	2004
BETSY BUCHBINDER, 67 Vose Hill Road	2005
ROGER CONNOR, 84 Franklin Street	2003

PAUL KELLEY, 19 Buckingham Road	2004
MARY ELLEN BERMAN, 180 Beacon Street, *Treasurer*	2004
LOUISE VOVERIS, 11 Brookside Park	2003
JOSEPH G. GRAZIANI, Jr., 46 Houston Avenue, *Chairperson*	2005
MARY NANGERONI, 3 Meadow Lane	2003
BARBARA JACKSON, 179 Clapp Street	2005

Milton Cultural Council

CATHERINE SMYTH, 40 West Side Road***	
MAUREEN SWEENEY, 789 Brush Hill Road***	
ROBERT TUCKER, 298 Garfield Avenue Ext.***	
DEBORAH SULLIVAN, 25 Hillcrest Road***	
RONALD WARNERS, 84 Columbus Road, *Chairperson*	2003
JOAN HALPERT, 242 Canton Ave.	2005
DAVID EHRMANN, 44 Standish Road	2005
CASSELL WALKER, 452 Truman Parkway	2005
JENNIFER WOOD-PATRICK, 11 High Street	2005
JOAN SHOLLEY, 77 Morton Road	2005
GEOFF WILKINSON, 199 Beacon Street	2005
CARTOL OYER, 88 Hudson St.	2004
JENNIFER MOWE, 6 Blue Hill Terrace	

Milton Commission on Disability

JEFFREY GRANT, 27 Pleasant Street, *Chairman*	2004
KEVIN DONAHUE, 17 Meetinghouse Lane	2005
CHARLES P. GAMER, 6 Briarfield Road	2004
STEVEN CRAWFORD, *Building Inspector*	2005
EMANUEL ALVES, 42 Emerson Road	2004

Harbor Master

JOHN T. O'DONNELL

Historical Commission

FRANCES K. WESTERBEKE, 108 Ridgewood Road	2004
EVELYN O'SULLIVAN, 202 Churchills Lane***	2003
NICHOLAS CARTER, 115 Randolph Avenue, *Chairman*	2003
JOSEPH J. O'NEIL, 27 Alvin Avenue	2005
ANTHONY SAMMAREO, 1370 Canton Avenue	2005
RICHARD WALWOOD, 13 Antwill Street	2003
PETER GILMARTIN, 88 Elm Street	2004
ANN WALSH, 99 Patricia Drive	2005

Fence Viewers

LEWIS E. PARK, 91 Forest Street	2003
LEO P. COYNE, 468 Centre Street	2003

Registrar of Voters

JAMES G. MULLEN, Jr., 1475 Canton Avenue (ex-officio)	2003
DAVID J. LYONS, 39 Sheldon Street	2005
MARY SENNOTT BURKE, 123 Indian Spring Road	2003
MARY E. BROWNE, 2 Clark Road	2004

Youth Committee

BARBARA BROWN, 21 Windsor Road	2002
DONALD P. COLLINS, 112 Brook Road	2002
LOUIS DiMARTINIS, 232 Edge Hill Road	2002
JEAN M. MAHER, 16 Rowe Street	2002
DYANNE M. CROWLEY, 22 Greenleaf Road	2002

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health

KATHLEEN MacVARISH, R.S.

Inspector of Animals and Slaughter

RUSSELL PITNOFF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery

THERESE DESMOND SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian

GLENN R. COFFMAN

APPOINTED BY THE PARK COMMISSIONERS

Superintendent of Parks

DAVID PERDIOS

* Deceased
** Appointed
*** Resigned
**** Retired

APPOINTMENTS MADE BY THE TOWN MODERATOR
BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

BOARD OF APPEALS (Permanent Members)

	Term Expires
Robert M. Fitzgerald, 575 Canton Avenue	2003
John S. Leonard, Chairman, 181 Whittier Road	2004
Brian M. Hurley, 56 Barbara Lane	2005

BOARD OF APPEALS (Associate Members)

Sara Harnish, 376 Brush Hill Road	2003
Virginia M. Donahue King, 377 Canton Avenue	2003
Jeffrey B. Mullan, 6 Fieldstone Lane	2004
Francis C. O'Brien, 411 Canton Avenue	2004
Emanuel Alves, 42 Emerson Road	2005
Roger L. Gregg, 427 Hillside Street	2005
Steven M. Lundbohm, 111 Garden Street	2005

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

Christopher W. Heavey, 198 Canton Avenue	2005
William R. Lovett, Jr., 39 Buckingham Road	2003
David W. O'Brien, 36 Sheridan Drive	2003
Edward S. Rogerson, 231 Randolph Avenue	2004

SENIOR CENTER BUILDING COMMITTEE(Kidder Branch Library)

(Article 37 of the 1998 Town Meeting)

Edward M. Browne, 63 Sumner Street	Indefinite
Leonard W. Cooper, 624 Randolph Avenue	Indefinite
Robert A. Fournier, 111 Ridgewood Road	Indefinite
Mark D. Wartenberg, 14 West Street	Indefinite

INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

Andrew C. Oatway, 21 Sheridan Drive	2003
Paul J. Sullivan, 21 Smith Road	2003
Jonathan A. Brown, 80 Webster Road	2004
Allan E. Smith, 7 Herrick Drive	2004
Michael E. Roberts, Chairman, 18 Herrick Drive	2005

LEGISLATIVE COMMITTEE

(Article 5 of the 2002 Town Meeting)

Robert E. Barrett, 15 Spafford Road	2003
Walter J. Connelly, 40 Clifton Road	2003
Theodore E. Daiber, 399 Atherton Road	2003
John P. Flynn, Chairman, 51 Buckingham Road	2003
Christopher S. Pitt, 242 Woodland Road	2003

LIBRARY STUDY COMMITTEE

(Article 40 of the 1998 Town Meeting)

Eugene S. Boylan, 22 Thompson Lane	Indefinite
Susanna Badgley Place, Chairman, 224 Adams Street	Indefinite
Sean T. Stewart, 36 Lothrop Avenue	Indefinite
George E. Tougias, 660 Canton Avenue	Indefinite
Andrew C. Weesner, 29 Hazel Street	Indefinite

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Iris G. Kennedy, 51 Wendell Park	2003
Paul V. Lyons, 0 Mathaurs Street	2004
Stephen G. Hennessey, Chairman, 621 Harland Street	2005
John M. Pender, 28 Edward Avenue	2006
Ann E. White, 32 Sias Lane	2007

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting)

Anthony J. Cichello, 55 Houston Avenue	Indefinite
Mary S. Cobb, 16 Babcock Street	Indefinite
Mary R. Fitzgerald, 575 Canton Avenue	Indefinite
Thomas G. Hess, 1 Fairfax Road	Indefinite
Howard Lee Keller, Jr., 285 Thacher Street	Indefinite
Susan A. Kiernan, 170 Cabot Street	Indefinite
Elizabeth S. Major, 129 Franklin Street	Indefinite
Robert E. Varnerin, 40 Caroline Drive	Indefinite
John A. Virgona, 26 St. Agatha Road	Indefinite
Richard A. Williams, 36 Gulliver Street	Indefinite
Charles C. Winchester, Chairman, 67 Whitelawn Avenue	Indefinite

WARRANT COMMITTEE

Lee B. Cary, 22 Sias Lane	2003
Brian P. Cherry, 31 Gordon Road	2003
Virginia L. Coghlan, 33 Brae Burn Road	2003
Frank L. Davis, 6 Valley Road	2003
James F. Dunphy, 90 Governor Stoughton Lane	2003
Kristine R. Hodlin, 112 Maple Street	2003
Emily Keys Innes, Chairman, 300 Reedsdale Road	2003

Timothy J. Lowney, 52 Whittier Road	2003
G. Thomas Martinson, 51 Columbine Road	2003
Barbara A. Mason, 26 Quarry Lane	2003
Philip S. Mathews, 154 Reedsdale Road	2003
Roxanne F. Musto, 101 Milton Street	2003
Kathleen A. Potter, 69 Saint Mary's Road	2003
Kerby Roberson, 66 Big Blue Drive	2003
Kenneth J. Sweeney, 10 Edward Avenue	2003

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

Edmund B. Beyer, 75 Elm Street	2003
John J. Davis, 15 Woodside Drive	2003
F. Beirne Lovely, Jr., Chairman, 76 Old Farm Road	2004
Maralin Manning, 57 Huntington Road	2005

TOWN
RECORDS

AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

Date of Town Meeting	Articles	Received by Attorney General	Approved	Received by Town Clerk	Posted
May 7, 2001	22	July 10, 2001	Yes	Jan. 15, 2002	Jan. 23, 2002
May 7, 2001	23	July 10, 2001	Yes	Jan. 15, 2002	Jan. 23, 2002
May 7, 2001	57	July 10, 2001	Yes	Jan. 15, 2002	Jan. 23, 2002
May 7, 2001	63	July 10, 2001	No	Jan. 15, 2002	Jan. 23, 2002
May 7, 2002	37	May 13, 2002	Yes	Sept. 5, 2002	Sept. 11, 2002
May 7, 2002	38	May 13, 2002	Yes	Sept. 5, 2002	Sept. 11, 2002
May 7, 2002	39	May 13, 2002	Yes	Sept. 5, 2002	Sept. 11, 2002
May 7, 2002	40	May 13, 2002	Yes	Sept. 5, 2002	Sept. 11, 2002
May 7, 2002	41	May 13, 2002	Yes	Sept. 5, 2002	Sept. 11, 2002

All amendments with the approval of the Attorney General were posted in the following places as required by Chapter 46, Section 32.

Central Library
Cunningham Comm. Center
East Milton Library
East Milton Post Office
Council on Aging
Milton Dog Pound
Milton Town Hall
Milton Village P.O.
Milton Food Mart

James G. Mullen, Jr.
Town Clerk

FEBRUARY 11, 2002
SPECIAL TOWN MEETING

Commonwealth of Massachusetts) SS.
County of Norfolk)
To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Brook Road, in said Milton on Monday, the Eleventh of February next at 7:30 o'clock in the evening, then and there to act upon the following articles to wit:

ARTICLES 1 AND 2.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the time and place for the purposes herein mentioned, by posting attested copies of the Warrant in each ofthe Post Offices in said Town fourteen days at least before the eleventh day of February and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said eleventh of February.

Given under our hands at Milton this Third day of January, Two Thousand and Two.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen, Jr.
Board of Selectmen

A True Copy; Attest

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts) SS.
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on January 25, 2002 and delivered to the inhabitants on January 24, 2002.

A True Copy, Attest:

Stephen Freeman
Constable of Milton

SPECIAL TOWN MEETING
FEBRUARY 11, 2002

The Special Town Meeting held at Milton High School Auditorium was opened at 7:40p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 82 Town Meeting Members were absent from the Town Meeting held February 11, 2002.

PRECINCT ONE:	Caleb J. Blankenship
	John R. Cahill, Jr.
	Laura J. Cahill
	Geraldine A. Horvet
	Ann D. Martinson
	Michelle Z. McKinney
	Diana Seaver
PRECINCT TWO:	John T. Cahill
	Joseph T. DeBesse, Jr.
	David M. Reardon
PRECINCT THREE:	John W. Gibbons
	Robert J. Kelly
	David B. Marr
	W. Paul Needham
	David G. Sullivan
PRECINCT FOUR:	Jack J. Callahan
	Pamela C. Dorsey
	Mary R. Fitzgerald
	James F. MacLeod
PRECINCT FIVE:	Bruce B. Alexander
	Thomas G. Joseph
	Jeanne M. O'Brien
	Robert G. White
PRECINCT SIX:	Donald P. Affanato
	Kenneth G. Caldwell
	Louis R. DiMartinis
	Martin J. Haddigan
	James C. Kennedy
	David J. Lyons
	Richard P. Maher

Joseph M. Reardon
Karen J. Schroeder
Edward J. Villard

PRECINCT SEVEN:

Kevin K. Berry
James F. Foster
Robert E. Foster
David A. Johnson
Daniel F. Joyce
Margaret Ann Kelly
M. Joseph Manning, Jr.
James D. McAuliffe
David M. Pickering
Mark S. Robinson
Virginia F. Wells

PRECINCT EIGHT:

Paul J. Mason, Jr.
William J. Neville
Thomas P. O'Connor
David J. Perdios
J. Murray Regan

PRECINCT NINE:

George L. Barrett
Mary Sennott Burke
Paul F. Dolan (ex-officio)
Paul I. Kelley
Jeffrey T. Marr
Michael A. Murphy
Alexander Whiteside (ex-officio)

PRECINCT TEN:

James A. Coyne
Joseph M. Cunningham, Jr.
Kristine Fayerman-Piatt
John T. Harding
Dan G. Molloy
David W. O'Brien
Evelyn C. O' Sullivan
Joseph P. Sweeney

PRECINCT ELEVEN:

Betsy D. Buchbinder
John P. Donovan
Everett I. Hayward, Jr.
Valerie A. Iodice
Timothy S. Kernan
Christopher J. Lee
Ryan M. McNabb
Christopher J. Tingus

Town Meeting Member Richard Livingston made a motion that was seconded to adjourn until May 6, 2002.

VOTED. The Town voted NO.

VOICE VOTE

Glenn Pavlicek, Warrant Committee Chairperson made a motion that was seconded to adjourn until February 26, 2002.

VOTED. The Town voted YES.

VOICE VOTE

The meeting recessed at 8:55p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED SPECIAL TOWN MEETING
FEBRUARY 26, 2002

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:41p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present. Town Meeting Members stood for a moment of silence for the victims of September 11, 2001.

Charles J. McCarthy, Chairman of the Board of Selectmen, introduced the new Town Administrator, David W. Owen.

The Moderator advised the Town Meeting of Chapter 39 Section 15.

At the request of the Moderator, Richard P. Ward, chairman of the Board of Selectmen, Charles J. McCarthy, made a motion which was seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

The following 76 Town Meeting Members were absent from the Town Meeting held February 26, 2002.

PRECINCT ONE:

Caleb J. Blankenship
John R. Cahill, Jr.
Laura J. Cahill
Geraldine A. Horvet
Carol L. Looney
Ann D. Martinson
Michelle Z. McKinney
Gary D. Nunley
Diana Seaver

PRECINCT TWO:

John T. Cahill
April L. Hoover
David M. Reardon

PRECINCT THREE:

Natalie Q. Albers
David B. Marr
Peter A. Mullin
Carolyn Newman
Cecilia Dour O'Malley

PRECINCT FOUR:

Linda Craven
Pamela C. Dorsey
Leeann Mitchell
Charles F. Peterson
Robert J. Sheffield

PRECINCT FIVE:

David B. Arnold, III
Helen Coates
Webster A. Collins
Thomas G. Joseph
Philip D. Murphy
Jeanne M. O'Brien

PRECINCT SIX:

Donald P. Affanato
Kenneth G. Caldwell
Louis R. DiMartinis
James C. Kennedy
Richard P. Maher
Joseph M. Reardon
Karen J. Schroeder

PRECINCT SEVEN:

James F. Foster
David A. Johnson
Daniel F. Joyce
Margaret Ann Kelly
James D. McAuliffe
Paul T. Nolan
David M. Pickering
Mark S. Robinson
Michael P. Vaughan

PRECINCT EIGHT:

Andrea G. Gordon
Marvin A. Gordon
John J. Grant, Jr.
Paul V. Lyon
Paul J. Mason, Jr.
Thomas P. O'Connor
David J. Perdios
Paul F. Vaughan

PRECINCT NINE:

George L. Barrett
Mary Sennott Burke
Roger T. Connor
Paul F. Dolan (ex-officio)
James F. Dunphy
Katherine Haynes Dunphy

William J. Fitzgerald
Jeffrey T. Marr
Michael A. Murphy
Alexander Whiteside (ex-officio)

PRECINCT TEN:

Kristan M. Bagley-Jones
James A. Coyne
Kristine Fayerman-Piatt
Dan G. Molloy
Evelyn C. O'Sullivan
Katherine B. Sullivan
Joseph P. Sweeney

PRECINCT ELEVEN:

John P. Donovan
Valerie A. Iodice
Christopher A. Jolliffe
Timothy S. Kernan
Christopher J. Lee
Ryan M. McNabb
Christopher J. Tingus

ARTICLE 1. To see what sum of money the Town will vote to appropriate in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1, for the purposes of that article, including without limitation for the school construction projects described below and work and costs incidental and related thereto:

A. Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school:

B. Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;

C. Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

D. Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

E. Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School: and

F. Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

To see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for the purposes of this article; and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything related thereto.

VOTED. The Town voted to appropriate the sum of $27,291,002 dollars for the purposes set forth in this article, in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1.

And that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen is authorized to sell and issue bonds or notes of the Town, aggregating not more that $27,291,002 dollars in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 70B of the Massachusetts General Laws, as amended, and any other applicable law. The Board of Selectmen, the School Committee and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town. The first eight million one hundred ninety-two thousand two hundred fifty-seven dollars ($8,192,257) of such gifts or donations shall reduce the amount to be borrowed by the Town under the authorization conferred by this article. Said appropriation is contingent upon passage by the voters of Milton of a referendum question under Chapter 59, Section 21 C(k) of the Massachusetts General Laws which exempts from the provisions of Proposition 2½ so called, the amount required to pay for the bond or bonds issued for the purposes of this article.

The moderator declared a two thirds vote.

ARTICLE 2. To see if the Town will vote to amend Section 34 of Chapter 6 of the General Bylaws, known as the Police Regulations, by striking out the said Section 34 and inserting in place thereof a new section as follows:

Section 34: No person shall give, sell, deliver or have in his possession any alcoholic beverage as defined in Chapter 138 of the Massachusetts General Laws, except for medicinal purposes, in any public school building or on any premises used for public school purposes and under the charge of the School Committee or other public board or officer; provided, however that the School Committee may (under Section 40A of Chapter 272 of the Massachusetts General Laws) authorize a public or nonprofit organization using a public school building or grounds during non-school hours to give, sell, deliver or possess alcoholic beverages therein, and further provided such organization is properly licensed by the Board of Selectmen under Section 14 of said Chapter 138.

No person shall give, sell, deliver or have in his possession any alcoholic beverage as defined in Chapter 138 of the Massachusetts General Laws, except for medicinal purposes, in any municipal building or grounds owned by the Town (other than public school buildings and such premises under the charge of the School Committee described above): provided, however, that the Board of Selectmen may authorize a public or nonprofit organization using a municipal building or grounds to give, sell, deliver or possess alcoholic beverages therein, and further provided such organization is properly licensed by the Board of Selectmen under Section 14 of said Chapter 138.

Whoever violates any provisions of this section shall be fined an amount of not less than twenty - five dollars or more than one hundred dollars for each offense.

VOTED. The Town voted that this article be referred back to the Board of Selectmen for further study.

UNANIMOUS VOTE

Charles J. McCarthy, Chairman of the Board of Selectmen paid tribute to the Town Moderator who was retiring after eleven years:

Richard P. Ward
Town Moderator
1991 - 2002

The Town Meeting Members gave Mr. Ward a standing ovation.

The Meeting adjourned at 10:45 p.m.

James G. Mullen, Jr.
Town Clerk

2002
ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Pierce Middle School (Rear), Gile Road
In Precinct 5.	Pierce Middle School Gymnasium, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Pierce Middle School Gymnasium, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Pierce Middle School Gymnasium (Rear), Gile Road

On Tuesday, March 26, 2002 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on one ballot respectively the following Town Officers to wit:

One Selectman and Surveyor of the Highway for a Term of Three Years
A Town Treasurer for a Term of One Year
One Assessor for a Term of Three Years
Two School Committee members for a Term of Three Years
One Park Commissioner for a Term of Three Years
One Member of the Board of Health for a Term of Three Years
Three Trustees of the Public Library for a Term of Three Years
One Member of the Housing Authority for a Term of Five Years
One Trustee of the Cemetery for a Term of Five Years
A Town Moderator for a Term of One Year
One Planning Board member for a Term of Five Years
Two hundred twenty-eight Town Meeting Members to be elected as follows:

Precinct 1.	Twenty-three
Precinct 2.	Twenty-six
Precinct 3.	Eight for a Term of Three Years

Precinct 4.	Twenty-six
Precinct 5.	Nineteen
Precinct 6.	Twenty-six
Precinct 7.	Nine for a Term of Three Years
Precinct 8.	Ten for a Term of Three Years, One for a Term of One Year
Precinct 9.	Twenty-five
Precinct 10.	Twenty-eight
Precinct 11.	Twenty-seven

and to vote on the following question:

Shall the Town of Milton be allowed to exempt from the provisions of Proposition 2½, so called, amounts required to pay for the bonds to be issued for:

Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;

Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

Repair, renovation remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School; and

Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

YES
NO

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the twenty-sixth day of March, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-sixth day of March, next.

Given under our hands at Milton this fourth day of March two thousand two.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen,Jr.
Board of Selectmen

A True Copy: Attest

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts) SS.
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on 3/15/02
and delivered to the inhabitants on 3/15/02

A True Copy; Attest

Stephen Freeman
Constable of Milton

MARCH 26, 2002 — ELECTION OF TOWN OFFICERS

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY- VOTE FOR ONE												
Marion V. McEttrick	227	435	400	389	204	373	337	400	418	375	274	3832
Others	0	0	1	1	0	0	1	1	2	1	0	7
Blanks	61	227	179	200	92	257	204	288	154	222	143	2027
TOWN TREASURER-VOTE FOR ONE												
Kevin G. Sorgi	205	416	396	420	204	435	400	477	430	418	250	4051
Others	0	0	1	0	0	0	0	0	0	0	0	1
Blanks	83	246	183	170	92	195	142	212	144	180	167	1814
ASSESSOR-VOTE FOR ONE												
M. Joseph Manning	181	375	356	379	181	412	385	451	381	393	225	3719
Others	0	0	1	0	0	0	0	1	0	0	0	2
Blanks	107	287	223	211	115	218	157	237	193	205	192	2145
SCHOOL COMMITTEE-VOTE FOR NOT MORE THAN TWO												
Christopher Huban	90	266	278	244	109	205	200	230	251	211	139	2223
Mary E. Kelly	88	205	146	225	99	297	244	337	202	258	121	2222
Karen Lambert	106	211	122	255	94	269	211	282	175	216	117	2058
Laurie R. Stillman	175	369	369	245	170	245	222	244	302	277	254	2872
Others	0	1	3	0	0	0	1	0	0	1	0	6
Blanks	117	272	242	211	120	244	206	285	218	233	203	2351
PARK COMMISSIONER-VOTE FOR ONE												
John J. Davis	183	381	350	351	180	351	340	411	392	374	217	3530
Others	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	105	281	230	239	116	279	202	278	182	224	200	2336
BOARD OF HEALTH-VOTE FOR ONE												
Mary Ellen Erlandson	184	370	355	325	176	356	321	369	359	350	208	3373
Blanks	104	292	225	265	120	274	221	320	215	248	209	2493
TRUSTEES OF THE PUBLIC LIBRARY-VOTE FOR NOT MORE THAN THREE												
Anna K. Bennett	154	322	301	269	144	281	267	271	284	280	176	2749
Mary C. Regan	164	356	319	309	164	326	294	342	322	322	200	3118
Anthony M. Sammarco	155	364	349	315	179	310	295	320	348	312	215	3162
Others	0	1	0	0	0	0	0	0	0	0	1	2
Blanks	391	943	771	877	401	973	770	1134	768	880	659	8567

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
TRUSTEE OF THE CEMETERY-VOTE FOR ONE												
Paul F. Dolan	177	385	355	358	179	370	332	386	385	369	210	3506
Blanks	111	277	225	232	117	260	210	303	189	229	207	2360
HOUSING AUTHORITY-VOTE FOR ONE												
Joseph F. Murphy	174	354	328	325	175	341	320	378	387	336	199	3317
Blanks	114	308	252	265	121	289	222	311	187	262	218	2549
MODERATOR-VOTE FOR ONE												
Diane DiTullio Agostino	109	218	164	278	88	272	247	350	194	263	165	2348
Brian M. Walsh	163	388	386	278	191	314	273	306	345	298	215	3157
Others	0	0	0	1	0	0	0	0	0	0	0	1
Blanks	16	56	30	33	17	44	22	33	35	37	37	360
PLANNING BOARD-VOTE FOR ONE												
J. William Dolan	170	346	326	322	169	329	330	359	342	329	201	3223
Others	0	0	0	0	0	0	1	1	0	0	0	2
Blanks	118	316	254	268	127	301	211	329	232	269	216	2641
QUESTION ONE												
Yes	209	430	395	326	206	315	259	331	363	370	267	3471
No	73	210	156	251	83	300	271	342	189	192	131	2198
Blanks	6	22	29	13	7	15	12	16	22	36	19	197

TOWN MEETING MEMBERS
MARCH 26, 2002

PRECINCT 1 **Vote For Not More Than TWENTY-THREE**

3 Caleb J. Blankenship	127	2 Emmett H. Schmarsow	113
2 Ann Corcoran Bowes	121	1 Peter B. Schwarz	93
3 Max Horvet	157	1 Diana Seaver	99
2 Stefano Keel	109	2 Teresa L. Sousa	116
1 Donald J. Knight	102	1 Katina E. Fontes	107
3 Joseph P. McEttrick	180	2 Curtis J. Lindberg	107
3 Marion V. McEttrick	179	1 Anthony Keith McDermott	95
1 Elizabeth R. Mock	86	2 Joyce W. Nkwah	110
3 Donald M Moskowitz	125	3 Lynda M. Packer	128
1 Gary D. Nunley	96	1 Donna M. Reulbach	106
2 Joseph Patrick O'Malley	116	2 Darnell J.S. Turner	123
3 Buddy Packer	133	Others	2
		Blanks	3894

PRECINCT 2 **Vote For Not More Than TWENTY-SIX**

2 Anthony M. Bono	192	2 Vicki H. Nelson	191
2 Barbara J. Brown	191	2 Kathleen A. Potter	190
2 Thomas M. Callahan	186	3 John Michael Shields	237
1 Lisa M. Clark	172	3 Ronit G. Voigt	265
1 Sandra R. Cramer	166	3 Elizabeth R. White	231
3 Joseph T. Debesse, Jr.	260	3 David M. Ehrmann	221
1 Kathryn A. Fagan	185	1 Beth Greenawalt	179
2 Deborah M. Felton	205	2 David Horowitz	209
3 Karen L. Friedman-Hanna	212	1 Peter F. Jackson	183
3 Brian A. Joyce	430	*Steven Kiernan	154
1 Robert J. Kaler	162	1 Patricia E. Mancini	178
*Richard Livingston	147	*Jeffrey B. Mullan	145
2 Susan L. Monack	205	2 Diane M. Rodriguez	205
3 Stephen A. Morash	229	3 Mary Jane Walsh	271
1 Stephen J. Murphy	163	Blanks	11248

PRECINCT 3 **Vote For Not More Than EIGHT**

Ann Bryan Cruikshank	302	Michael P. Zimmer	247
Frank L. Davis	236	*Garron J. Carvalho	85
M. Kathleen Leazott	254	Ruth A. Heiden	255
Richard B. Neely	315	Kristine R. Hodlin	232
*Harrison A. Williams	174	*Mary E. McCarthy	206
Charles C. Winchester	299	Blanks	2035

PRECINCT 4 **Vote For Not More Than TWENTY-SIX**

3 Carol A. Blute	284	1 James May	167
1 Jack J. Callahan	169	1 Leeann Mitchell	143
2 J. Colin Campbell	215	3 Daniel F. O'Connor	223
2 Richard "Ben" Casey	201	*Charles F. Peterson	136
3 Anthony J. Cichello	228	3 Robert J. Rota	237
2 Linda Craven	190	1 Robert J. Sheffield	166
2 Brian M. Cronin	201	2 Mary Ann Sullivan	213
3 Maritta Manning Cronin	236	1 Philip L. Sullivan	153
2 Pamela C. Dorsey	184	2 Richard A. Williams	183
2 Mary R. Fitzgerald	198	1 Edmund B. Beyer	162
1 Donna M. Flaherty	161	1 James L. Desmond	142
3 Virginia C. Hannigan	253	1 Tibby Kull	143
3 Christopher Huban	234	*Mindy Mazur	126
3 Karen Lambert	216	2 Debra Neal	203
*James F. MacLeod	137	Blanks	9836

PRECINCT 5 **Vote For Not More Than NINETEEN**

3 Bruce B. Alexander	105	2 Jeanne M. O'Brien	98
3 Helen Coates	105	1 Kerby Roberson	84
2 Theodore E. Daiber	98	3 Anthony M. Sammarco	109
3 J. William Dolan	104	1 Corinna P. Shillingford	89
3 David Jeffries	115	1 Joanne P. Stanley	76
3 Marjorie S. Jeffries	127	2 Robert G. White	93
1 Thomas G. Joseph	78	2 Helen E. Buchanan	103
1 Eleanor O. McGrath	83	1 Christopher S. Pitt	86
3 Philip D. Murphy	116	2 Robert E. Varnerin	101
2 Roxanne F. Musto	97	Blanks	3757

PRECINCT 6 **Vote For Not More Than TWENTY-SIX**

3 Donald P. Affanato	259	1 Marion R. Lynch	156
2 Kenneth G. Caldwell	200	1 Michael E. Lynch	148
3 Ellen M. Coakley	265	1 David J. Lyons	177
3 Mary C. Coakley	253	3 John D. MacVarish	272
3 Mary S. Cobb	233	2 Joseph M. Reardon	204
1 Donald P. Collins	177	*William T. Rehm	124
1 Channing R. Coveney	191	2 Richard E. Sweeney	210
1 John A. Dempsey	181	3 Edward J. Villard	233
2 Martin J. Haddigan	202	1 John A. Virgona	154
1 James C. Kennedy	195	2 Janice R. Wallace	222
2 John A. Kiernan	210	2 Mary Jean Fielding	198
2 Susan A. Kiernan	218	3 Daniel J. Gallery	285
2 Kathleen Ryan Lavery	215	3 Patricia M. Reynolds	241
3 Brian P. Linehan	236	Blanks	10721

PRECINCT 7 **Vote For Not More Than NINE**

Peter J. Arens	322	Paul T. Nolan	273
Philip E. Casey	281	Michael J. Deane	232
Edward L. Duffy	371	Mary C. Martin	245
Martha J. Kempe	247	Patrick F. O'Malley	304
M. Joseph Manning	337	Other	1
		Blanks	2265

PRECINCT 8 **Vote For Not More Than TEN**

Diane DiTullio Agostino	403	*Stephen B. Talutis	201
Christopher M. Casey	243	Brian M. Walsh	344
Martha T. Curtis	270	Patricia Gunning Walsh	267
Marvin A. Gordon	269	Eileen P. Dinn	229
David J. Perdios	239	Thomas F. Kelly	271
*J. Murray Regan	228	Jeremiah J. Lowney	267
		Other	1
		Blanks	3658

PRECINCT 8 **Vote For ONE**

Ann M. Walsh	370
Blanks	319

PRECINCT 9 **Vote For Not More Than TWENTY-FIVE**

1 David B. Arnold, III	186	3 F. Beirne Lovely, Jr.	278
3 George L. Barrett	230	1 Timothy J. Lowney	172
1 Webster A. Collins	185	2 Laurie A. MacIntosh	212
2 Roger T. Connor	224	2 Jeffrey T. Marr	204
1 John J. Davis	197	1 Anne L. Murphy	203
2 James F. Dunphy	211	2 Joseph F. Murphy	217
3 Katherine Haynes Dunphy	226	*Michael A. Murphy	164
1 James D. Fitzgerald, Jr.	165	2 James M.O'Leary, Jr.	209
3 Dorothy M Gardner	235	2 Lynda-Lee Sheridan	207
1 Roger L. Gregg	190	3 Robert C. Sweeney	225
3 Helene L. Haddad	227	3 Richard P. Ward	249
3 Esther M. Jepson	237	2 Judith M. White-Orlando	223
1 Paul L. Kelley	186	Other	1
1 Claire C. Lawton	191	Blanks	8896

PRECINCT 10 **Vote For Not More Than TWENTY-EIGHT**

2 Kristan M. Bagley-Jones	168	3 Nancy Peterson Kearns	198
3 Janice M. Blake	217	1 Philip S. Mathews	159
2 Lee B. Cary	187	3 Mary E. McNamara	198
2 Marian Casey	168	2 Dan G. Molloy	174
2 James A. Coyne	185	1 David W. O'Brien	149
2 Joseph M. Cunningham, Jr.	191	1 Evelyn C. O'Sullivan	152
3 Daniel F. Driscoll	266	2 Robert A. Perry	172
3 Terence J. Driscoll	237	2 Ann E. White	174
1 Kristine Fayerman-Piatt	139	1 Gregory T. Buchanan	159
3 William J. Fitzgerald	192	3 Lynn Harnish-O'Sullivan	200
2 John W. Folcarelli	191	1 Emily Keys Innes	165
2 Patricia Folcarelli	189	3 Nancy S. Mathews	198
1 Judith P. Gundersen	157	3 Frank J. Stout	228
1 John T. Harding	165	*Michael A. Bosco (Write In)	2
		*John F. Delaney (Write In)	2
		*John C. Gallagher (Write In)	1
		*Joseph T. McMann (Write In)	2
		1 Robert J. Savage (Write In)	27
		Blanks	11732

PRECINCT 11 **Vote For Not More Than TWENTY-SEVEN**

3 Ruth E. Baltopoulos	146	2 George T. Padula	126
2 Jane M. Barrett	125	1 Helene D. Padula	121
3 Betsy D. Buchbinder	167	3 Glenn H. Pavlicek	137
3 Kevin C. Donahue	129	2 Germaine V. Riordan	123
1 Tara Anne Donner	112	1 Michelle Schweitzer	118
3 Philip J. Driscoll	153	3 Christopher J. Tingus	156
1 Everett I. Hayward, Jr.	106	1 Christopher J. Trakas	104
1 Christopher A. Jolliffe	118	1 Kevin Whitney	108
3 Robin G. Jones	130	2 Geoffrey W. Wilkinson	129
2 Timothy S. Kernan	121	2 Hyacinth Crichlow	122
2 Philip L. Kliman	121	2 Jeanne E. Curry	126
1 Christopher J. Lee	102	3 Anita A. Penta	140
3 Charles J. McCarthy	147	2 Jeffrey R. Stone	123
1 Stephen V. O'Donnell, Jr.	103	Blanks	7846

* Defeated
1,2 or 3 Year Terms

STATISTICS MARCH 26, 2002 TOWN ELECTION

PRECINCT	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**TOTAL**
REGISTERED VOTERS	1370	1642	1554	1566	1111	1646	1649	1715	1582	1684	1619	17138
TOTAL VOTE CAST	288	662	580	590	296	630	542	689	574	598	417	5866
TIME RECEIVED P.M.	8:44	8:45	8:35	8:40	8:27	8:31	8:26	8:27	8:54	8:25	8:20	
PERCENTAGE	20.9	40.3	37.3	37.6	26.6	38.2	32.8	40.1	36.2	35.5	25.7	34.2

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 10:46 p.m. At the Town Election held Tuesday March 26, 2002, Milton had the following number of Absentee Ballots.

Applications Received	3	29	30	21	23	42	22	30	36	20	13	269
Ballots Cast	2	24	26	20	20	39	17	27	30	18	11	234

Of the total ballots cast, 89 were cast in person by the voter in the Town Clerk's Office and 145 were cast by mail. Thirty-five ballots that were mailed were not returned.

The Absentee Ballots were distributed to precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — MARCH 26, 2002

PRECINCT 1

Helen M. Luosey, *Warden*
Edward G. Luosey, *Deputy Warden*
Carol A. Blute, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Nora H. Cummings, *Inspector*
Barbara A. Stevens, *Inspector*
Grace F. Locker, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Carrie A. Dailey, *Deputy Warden*
Mary Quinlan, *Clerk*
James M. O'Rourke, *Deputy Clerk*
Joseph G. Graziani, Jr., *Inspector*
Lenore A. Fidler, *Inspector*

PRECINCT 3

Philip L. Sullivan, *Warden*
Jane E. Tufts, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Anna E. Murray, *Deputy Clerk*
Robert S. Foshay, *Inspector*
Jean T. Donahue, *Inspector*

PRECINCT 4

Paul P. Devine, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Alice W. Mercer, *Clerk*
Violanda, L. Martinelli, *Deputy Clerk*
Flora J. Jones, *Inspector*
Barbara M. Weir, *Inspector*
Jean M. O'Brien, *Inspector*

PRECINCT 5

Sandra L. Wyse, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
John F. Creedon, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Robert J. Rota, *Inspector*

PRECINCT 6

Walter A. Dennis, *Warden*
John L. Croke, *Deputy Warden*
Charles F. Peterson, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Edith L. Chase, *Inspector*
Kevin J. Cleary, *Inspector*

PRECINCT 7

Alan M. Swett, *Warden*
Watson W. Antoniewicz, *Deputy Warden*
Richard J. Harrington, *Clerk*
R. David Carnathan, *Deputy Clerk*
Channing R. Coveney, *Inspector*
Patricia E. Fisher, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Lois F. Brown, *Clerk*
Mary C. McSharry, *Deputy Clerk*
Ann M. Sheehan, *Inspector*
Vanessa L. Martin, *Inspector*
Benjamin R. Martin, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Warden*
J. Alexander Harte, *Clerk*
Stanley D. Dworkin, *Deputy Clerk*
Janice K. Walwood, *Inspector*
Thomas Grunin, *Inspector*
Abbie Waters, *Inspector*

PRECINCT 10

Anthony M. Guest, *Warden*
Antoinette O'Donnell, *Deputy Warden*
Joseph F. Saur, *Clerk*
Joseph M. Carney, *Deputy Clerk*
Jean D. Mullen, *Inspector*
Mary A. Byron, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Daniel F. McGrath, *Deputy Clerk*
Mary E. Howard, *Inspector*
Diane M. Colligan, *Inspector*

RECOUNT TOWN ELECTION

On April 2, 2002 Mary E. Kelly filled a petition for a recount of the ballots cast for a three-year term for School Committee.

Notices of the recount to be held on Wednesday April 10, 2002 at the Town Office Building at 5:00p.m. were hand delivered to each candidate, each candidate signed an acknowledgment.

SCHOOL COMMITTEE — VOTE FOR NOT MORE THAN TWO

VOTES CAST AT ELECTION

	Christopher Huban	Mary E. Kelly	Karen Lambert	Laurie R. Stillman	Others	Blanks
Precinct 1	90	88	106	175	0	117
Precinct 2	266	205	211	369	1	272
Precinct 3	278	146	122	369	3	242
Precinct 4	244	225	255	245	0	211
Precinct 5	109	99	94	170	0	120
Precinct 6	205	297	269	245	0	244
Precinct 7	200	244	211	222	1	206
Precinct 8	230	337	282	244	0	285
Precinct 9	251	202	175	302	0	218
Precinct 10	211	258	216	277	1	233
Precinct 11	139	121	117	254	0	203
Totals	**2223**	**2222**	**2058**	**2872**	**6**	**2351**

VOTES CAST AT RECOUNT

	Christopher Huban	Mary E. Kelly	Karen Lambert	Laurie R. Stillman	Others	Blanks
Precinct 1	90	88	106	175	0	117
Precinct 2	267	210	214	370	1	262
Precinct 3	280	146	122	373	3	236
Precinct 4	244	225	255	245	0	211
Precinct 5	110	98	94	170	0	118
Precinct 6	205	296	270	245	0	244
Precinct 7	199	244	212	221	1	207
Precinct 8	232	339	283	246	0	280
Precinct 9	252	205	176	305	0	210
Precinct 10	211	257	215	277	0	232
Precinct 11	139	121	117	255	0	200
Totals	**2229**	**2229**	**2064**	**2882**	**5**	**2317**

The recount resulted in a tie vote between Mrs. Kelly and Mr. Huban, both candidates receiving 2229 votes.

The recount was supervised by the four members of the Board of Registrars

David J. Lyons, *Chairman*
Mary Sennott Burke
Mary E. Browne
James G. Mullen, Jr.

The following people served as tellers for the recount:

Carol A. Blute
Mary A. Byron
Anne J. Clark
Diane M. Colligan
Alice M. Duzan
Carol Hahnfeld
Susan C. Higgins
Helen M. Luosey
Mary C. Martin
Vanessa L. Martin
Jean D. Mullen
Charles F. Peterson
Paula Rizzi
Patricia M. Valentino
Patricia A. Walsh
Anne F. Ware
Frances M. Westhaver
Sandra L. Wyse

On April 26, 2002 a complaint against the Board of Registrars was filed in Norfolk Superior Court by Christopher Huban seeking that five ballots that were contested by Mr. Huban at the recount be reviewed by the court and that the court determine the intent of the voter on each ballot.

Town Counsel John P. Flynn and I represented the Board of Registrars. I was required to take the stand and to testify. Judge Elizabeth Bowen Donovan reviewed the five contested ballots. Judge Donovan upheld the registrars ruling on four of the contested ballots and overturned the registrars on one of the ballots. This change resulted in the reducing Mrs. Kelly's and Mrs. Stillman's vote in precinct nine by one.

Judge Donovan ordered a recertification of the vote as follows:

	Christopher Huban	**Mary E. Kelly**	**Karen Lambert**	**Laurie R. Stillman**	**Others**	**Blanks**
Precinct 1	90	88	106	175	0	117
Precinct 2	267	210	214	370	1	262
Precinct 3	280	146	122	373	3	236
Precinct 4	244	225	255	245	0	211
Precinct 5	110	98	94	170	0	118
Precinct 6	205	296	270	245	0	244
Precinct 7	199	244	212	221	1	207
Precinct 8	232	339	283	246	0	280
Precinct 9	252	204	176	304	0	212
Precinct 10	211	257	215	277	0	232
Precinct 11	139	121	117	255	0	200
Totals	**2229**	**2228**	**2064**	**2881**	**5**	**2319**

Therefore the vote totals stood as follows:

Christopher Huban	2229
Mary E. Kelly	2228

Therefore Christopher Huban was declared to be re-elected to the Milton School Committee for a three year term.

James G. Mullen, Jr
Town Clerk

2002
ANNUAL TOWN MEETING

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Brook Road, in said Town of Milton on Monday, the sixth of May next at 7:30 o'clock in the evening, then and there to act upon the following articles, to wit:

ARTICLES 1 THROUGH 53

And you are directed to warn said inhabitants qualified as aforesaid to meet at the time and place for the purposes herein mentioned, by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the sixth day of May and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said sixth day of May.

Given under our hands at Milton this First day of April, Two Thousand and Two.

Marion V. McEttrick
James G. Mullen, Jr.
Charles J. McCarthy
Board of Selectmen

A True Copy: Attest

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on 4/27/2002
and delivered to the inhabitants on 4/27/2002

A True Copy: Attest

Stephen Freeman
Constable of Milton

ADJOURNED TOWN MEETING
MAY 6, 2002

The Annual Town Meeting held at Milton High School Auditorium was opened at 7:35 p.m. by the Moderator, Brian M. Walsh.

The Moderator advised the Town Meeting of Chapter 39 Section 15.

At the request of the Moderator, Brian M. Walsh, Town Meeting Member, Richard P. Ward, made a motion which was seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

The Moderator introduced Rev. Thomas C. Foley, Pastor of Saint Mary of The Hills Church who delivered the invocation.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 34 Town Meeting Members were absent for the Town Meeting held May 6, 2002

PRECINCT ONE:	Caleb J. Blankenship
PRECINCT TWO:	Peter F. Jackson Robert J. Kaler
PRECINCT THREE:	Kristine R. Hodlin Paul J. Hogan David B. Marr W. Paul Needham Michael P. Zimmer
PRECINCT FOUR:	All Present
PRECINCT FIVE:	Thomas G. Joseph
PRECINCT SIX:	Donald P. Collins John A. Dempsey James C. Kennedy Edward J. Villard

PRECINCT SEVEN:
Kevin K. Berry
Daniel F. Joyce
Margaret Ann Kelly
M. Joseph Manning
M. Joseph Manning, Jr.
Virginia F. Wells

PRECINCT EIGHT:
William J. Neville
David J. Perdios

PRECINCT NINE:
George L. Barrett
Paul F. Dolan (ex-officio)
Thomas S. Gunning (ex-officio)
Jeffrey T. Marr
Alexander Whiteside (ex-officio)

PRECINCT TEN:
James A. Coyne
Daniel F. Driscoll
John T. Harding
Dan G. Molloy
David W. O'Brien

PRECINCT ELEVEN:
Christopher J. Lee
Helene D. Padula
Christopher J. Tingus

ARTICLE 1. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed on pages 254-315 in the 2001 Annual Report.

UNANIMOUS VOTE

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2002 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the Fiscal Year beginning July 1, 2002 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES. **UNANIMOUS VOTE**

ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the Fiscal Year beginning July 1, 2002, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Town Meeting Member Diane DiTullio Agostino made a motion to defer Articles 6,7,8,9,10,11,12,13,14,16,17,18,22,23,25,26,27,29,34,43,49,52, and 53 until after Article 51.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 6. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $145,000 to fund capital equipment as listed below and to meet said appropriation the sum of $76,425 be raised from funds certified by the Department of Revenue as free cash and the remaining sum of $68,575 be transferred from the following prior appropriation balances:

School Chimneys (Article 9, 1997 ATM)	$50,834
Underground Storage Tanks (Article 9, 1998 ATM)	$ 9,475
Park Dept. Truck (Article 9, 1999 ATM)	$ 3,664
COA/Kidder Repairs (Article 37, 1998 ATM)	$ 3,177
Fire Truck (Article 9, 1999 ATM)	$ 1,425

DEPARTMENT	DESCRIPTION	RECOMMENDATION
Town/School	Financial Reporting Software	$ 50,000
Fire	Deputy Fire Chief 4-wheel Drive Vehicle	35,000
Public Works		
General	1985 Catch Basin Chassis & Cab	60,000
Total Fiscal Year 2003 Recommendation		$145,000

UNANIMOUS VOTE

ARTICLE 7. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting municipal audits for the fiscal year ending June 30, 2002, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (The Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $78,000 for the purposes set forth in this Article.

AUDIT DEPARTMENT		
	General Expenses	54,000
	School Department Audit	24 000
		78,000

UNANIMOUS VOTE

ARTICLE 8. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2002, and for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown below in the following tabulation under the heading "Recommended":

EMPLOYEE BENEFITS		
	Contributory Retirement	2,668,025
	Non-Contributory Pensions and Annuities	67,941
	Group Insurance	5,276,307
		8,012,273

and that included in this appropriation for Employee Benefits are the sums of $94,346 representing expenses attributable to the Sewer Enterprise and $235,830 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" to the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 9. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $150,000 for the purpose set forth in this Article.

VOICE VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 2002, for collective bargaining agreements between the Town and bargaining units representing Town employees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $1,027,380. To meet this expense, the sum of $67,391 be transferred from Article 17 of the 2000 Annual Town Meeting, the sum of $156,256 be transferred from Article 18 of the 2001 Annual Town Meeting, the sum of $251,626 be appropriated from funds certified by the Department of Revenue as free cash, and the remainder of $552,107 be raised from the tax levy.

DEPARTMENTS	FY 2001	FY 2002	FY 2003	TOTAL
POLICE				
Police Officers		107,000	194,000	301,000
Police Superior Officers		29,090	61,169	90,259
FIRE				
Firefighters	118,180	221,003	296,938	636,121
			TOTAL	1,027,380

UNANIMOUS VOTE

ARTICLE 11. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 2002, for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything relating thereto.

VOTED. The Town voted that the sum of $20,000 be appropriated for the purposes of this article to be allocated to the Library Department by future Town Meeting vote and that to meet said appropriation, the sum of $20,000 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 12. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section "Position Identification by Level, Department, Municipal Division and Personnel Code" and inserting in place thereof a new section as follows:

POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISON, AND PERSONNEL CODE

Level	Normal Work Week	Position, Title, Department and Division
		GENERAL GOVERNMENT
		ACCOUNTING
12		Town Accountant
6		Assistant Town Accountant
4	37.5	Senior Administrative Payroll Clerk
3	19	Principal Clerk
		ASSESSORS
10		Chief Appraiser
6		Administrative Assistant
4	37.5	Senior Administrative Clerk
		BOARD OF APPEALS
3	20	Principal Clerk
		PERSONNEL BOARD
9		Assistant Town Administrator
		TOWN CLERK
6		Assistant Town Clerk
4	37.5	Senior Administrative Clerk
		TOWN OFFICE AND LIBRARY BUILDINGS
8		Superintendent of Buildings and Grounds
3	19	Principal Clerk

SELECTMEN

9		Assistant Town Administrator
6		Executive Secretary
4	37.5	Senior Administrative Clerk
3	37.5	Principal Clerk

TREASURER-COLLECTOR

6		Assistant Town Treasurer
5	37.5	Deputy Collector
4	37.5	Senior Administrative Clerk
3	20	Principal Clerk

VETERANS' BENEFITS

Misc.		Veterans' Agent/Director of Veterans' Services

PUBLIC SAFETY

BUILDING

10		Building Commissioner
7	20	Plumbing & Gas Inspector/Sealer of Weights & Measures
4	16	Local Inspector
3	37.5	Principal Clerk

FIRE

F3	42	Deputy Chief
F2	42	Lieutenant
F1	42	Fire Fighter
3	24.5	Principal Clerk

POLICE

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7		Crime Analyst
6		Administrative Assistant
3	30	Principal Clerk
3	37.5	Principal Records Clerk
4	37.5	Animal Control Officer
Misc.		Traffic Supervisor/Cadet

WIRE

10		Superintendent
7		Assistant Superintendent
W7	40	Signal Maintainer

HEALTH

9	20	Agent
6	37.5	Public Health Nurse
4	15	Health Inspector
3	21.5	Principal Clerk

LIBRARIES

11		Director
L3	37.5	Assistant Director
L25	37.5	Senior Librarian
L2	37.5	Branch Librarian
		Young Adult Librarian
		Technical Services
		Circulation and Music Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Library Assistant (Administrative)
LS5	37.5	Circulation Desk Administration
LS4	37.5	Assistant Branch Librarian
		Children’s Library Assistant
		Technical Library Assistant
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

14		Director of Public Works
12		Planning Director and Town Engineer
10		Assistant Director P/Wks (Operations)
10		Assistant Director P/Wks (Admin.)
9		Assistant Town Engineer/Conservation Agent
8		Business Manager
5	37.5	Principal Bookkeeper
4	40	Draftsman
4	40	Senior Engineering Aide
4	37.5	Secretary
4	37.5	Senior Administrative Clerk
4	37.5	Senior Administrative Clerk/Recycling
3	37.5	Principal Clerk

W7	40	Head Senior Working Foreman
		Senior Motor Equipment Repairman
W6	40	Senior Working Foreman
		Special Heavy Motor Equipment Operator
		Motor Equipment Repairman
W5	40	Arborist
		Motor Equipment Operator Gr. 3
		Public Works Emergency Man
W4	40	Working Foreman/Maintenance Craftsman
W3	40	Maintenance Craftsman
		Meter Repairman
		Motor Equipment Operator Gr. 2
		Senior Meter Reader
		Sanitary Landfill Attendant
W2	40	Motor Equipment Operator Gr. 1
		Maintenance Man
		Motor Equipment Repairman-Helper
		Apprentice Arborist
		Meter Reader
Misc.		Laborer (Intermittent)

PARK

9		Director of Parks and Recreation
3	37.5	Principal Clerk
W6	40	Senior Working Foreman
W4	40	Working Foreman/Maintenance Craftsman
W2	40	Maintenance Man
Misc.		Laborer (Intermittent)

YOUTH

9		Coordinator
6	30	Youth Counselor

CEMETERY

9		Superintendent
3	32.5	Principal Clerk
W7	40	Head Senior Working Foreman
W6	40	Senior Working Foreman/Maintenance Craftsman
W6	40	Motor Equipment Repairman, Maintenance Craftsman
W4	40	Sprayer Operator/MEOII
W3	40	Maintenance Craftsman

		Motor Equipment Operation, Grade II
W2	40	Maintenance Man
W1	40	Laborer
Misc.		Laborer (Intermittent)

COUNCIL ON AGING

8		Director
3	37.5	Principal Clerk
2	19	Van Driver
4	10	Outreach Worker

UNCLASSIFIED

Town Administrator
Police Chief
Deputy Police Chief
Fire Chief
Warrant Committee Clerk
Planning Board Clerk
Registrar of Voters
Park Recreation Employees
Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of $87,474 to fund wage adjustments effective July l, 2002; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

Accounting		$ 4,783
Appeals		678
Assessors		4,492
Building/Plumbing/Gas		4,641
Cemetery		2,734
Council on Aging		3,236
Information Technology		365
Animal Control		1,099
Fire		651
Health		3,274
Library		2,579
Park		3,127
Personnel		817
Police		15,921
Public Works		20,065
General	$ 7,826	
Vehicle Maintenance	1,003	

Water	6,621	
Sewer	2,408	
Curbside Recycling	201	
Solid Waste General	2,006	
Selectmen		4,077
Town Clerk		2,661
Town Office Building		2,077
Treasurer/Collector		4,141
Wire		3,206
Youth		2,850
	TOTAL	$87,474

and that included in this appropriation are the sums of $6,621 representing expenses attributable to the Water enterprise and $2,408 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of $78,445 to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 13. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2002 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation

PUBLIC SAFETY

1.	BUILDING/PLUMBING & GAS	
	Salaries & Wages	160,281
	General Expenses	4,454
		164,735
2.	FIRE	
	Salaries & Wages	3,036,298
	General Expenses	166,272
		3,202,570
3.	MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)	
	Salaries & Wages	300
	General Expenses	285
	Auxiliary Fire	2,716
	Auxiliary Police	3,750
		7,051
4.	POLICE	
	Salaries & Wages	4,276,594
	General Expenses	345,299
	New Equipment	56,616
	Leash Law	56,579
		4,735,088

5. STREET & TRAFFIC LIGHTS	248,217
6. WIRE	
Salaries & Wages	137,030
General Expenses	9,750
	146,780
GRAND TOTAL	8,504,441

To meet said appropriation for Leash Law Enforcement, the sum of $1,200 shall be transferred from the Dog Licenses' Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of $8,503,241 is to be raised in the tax levy of the fiscal year.

UNANIMOUS VOTE

ARTICLE 14. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2002 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation

A. BOARD OF SELECTMEN

1. ACCOUNTANT	
Salaries & Wages	159,405
General Expenses	3,500
Total	162,905
2. ELECTION & REGISTRATION	
Salaries & Wages	32,535
General Expenses	9,500
Total	42,035
3. HOLIDAY CELEBRATION	0
4. INSURANCE GENERAL	495,834
5. LAW	
Retainer	40,000
Special Services	50,000
Disbursements	2,500
Claims	1,000
Total	93,500

6. TOWN OFFICE & LIBRARY BUILDINGS

Salaries	69,694
General Expenses	128,385
Kidder Library Rental	
Total	198,079

7. INFORMATION TECHNOLOGY

Salaries & Wages	20,562
General Expenses	108 469
Total	129,031

8. ANNUAL REPORTS/BYLAWS	6,300

9. SELECTMEN

Salary - Chairman	1,800
Salary - Other 2 Members	3,000
Salary - Town Administrator	97,850
Salary Other	132,354
General Expenses	60,450
Out of State Travel	250
Total	295,704

10. VETERANS' BENEFITS

Salaries & Wages	15,000
General Expenses	1,611
Benefits	8,000
Total	24,611

GRAND TOTAL	1,447,999

B. BOARD OF ASSESSORS

Salary - Chairman	1,800
Salary - Other Members	3,000
Salary - Other	150,963
General Expenses	14,065
Total	169,828

C. TOWN CLERK

Salary - Town Clerk	67,889
Salary - Other	90,914
General Expenses	28,874
Total	187,677

D. TREASURER-COLLECTOR

Salary - Town Treasurer	67,889
Salary - Other	139,036
General Expenses	35,560
Cost of Bonds	3,000
Tax Title	5,000
Total	250,485

and that included in this appropriation for General Government are the sums of $61,348 representing expenses attributable to the Sewer enterprise and $69,943 for expenses attributable to the Water enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulations as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 15. To see what sum of money the Town will vote to authorize the Board of Selectmen to expend during the fiscal year beginning July 1, 2002 for the purpose of operation, rental and repair of Senior Center facilities, pursuant to Chapter 44, Section 53 E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the May, 2001 Annual Town Meeting under Article 29, for fees received from the rental of facilities at the Senior Center; and to act on anything relating thereto.

VOTED. The Town voted to continue the Revolving Fund voted under Chapter 44, Section 53E1/2 of the Massachusetts General Laws, established by the vote of the May 2001 Annual Town Meeting under Article 29, for fees received from the rental of facilities at the Senior Center, and to limit expenditures in the fiscal year beginning July 1, 2002 to $25,000.

UNANIMOUS VOTE

ARTICLE 16. To see if the Town will vote to accept the provisions of Chapter 41, Section 19K of the Massachusetts General Laws, added by Chapter 170 of the Acts and Resolves of 1999.

Said act provides that a Town Clerk who has completed the necessary courses of study and training and has been awarded a certificate by the Massachusetts Town Clerks Association as a Certified Municipal Clerk shall receive an addition to regular annual compensation an amount equal to ten (10) percent of such regular annual compensation, but not more than $1,000 per year, and to act on anything relating thereto.

VOTED. The Town voted "NO".

VOICE VOTE

ARTICLE 17. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2002 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation,

BOARDS & COMMITTEES

11. BOARD OF APPEALS	
Salaries & Wages	22,772
General Expenses	7,750
Total	30,522
12. CONSERVATION COMMISSION	
Salaries & Wages	12,463
General Expenses	1,500
Total	13,963
13. COUNCIL ON AGING	
Salaries & Wages	108,246
General Expenses	25,558
Transportation	5,300
Total	139,104
14. HISTORICAL COMMISSION	1,900
15. PERSONNEL BOARD	
Salaries & Wages	27,313
General Expenses	2,281
Total	29,594
16. PLANNING BOARD	
Salaries & Wages	4,228
General Expenses	1,025
Consulting Expenses	20,000
Total	25,253
17. WARRANT COMMITTEE	
Salaries & Wages	8,500
General Expenses	7,680
Total	16,180
18. YOUTH DEPARTMENT	
Salaries & Wages	95,970
General Expenses	2,250
Total	98,220
GRAND TOTAL	354,736

UNANIMOUS VOTE

ARTICLE 18. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2002, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation,

PUBLIC WORKS	
Public Works General	1,053,472
Vehicle Maintenance	268,670
Sub-Total Public Works	1,322,142
SOLID WASTE MANAGEMENT	
Collection of Refuse	408,210
Refuse Transport & Disposal	423,432
Curbside Recycling	624,630
Landfill Engineering Closure	44,000
Solid Waste General	106,561
Household Hazardous Waste Collection	0
Sub-Total Solid Waste	1,606,833
Total Non-Enterprise Accounts	2,928,975
WATER AND SEWER ENTERPRISE	
Water Operations & Improvement	813,277
M.W.R.A. Assessment	1,456,788
D.E.P. (SDWA) Assessment	8,024
Water Leak Survey	0
Water Capital	117,769
Sub-Total Water Enterprise	2,395,858
Sewer Operations & Improvement	367,399
M.W.R.A. Assessment	3,983,084
Sewer Capital	175,806
Sub-Total Sewer Enterprise	4,526,289
Total Water & Sewer Enterprise	6,922,147
Total Department of Public Works	2,928,975
GRAND TOTAL	9,851,122

Of the total amounts appropriated, the maximum sum authorized for Salary and Wages is $1,693,372.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of $ 0 is to be transferred from the water surplus as of June 30, 2001 and the sum of $2,395,858 is to be raised from the tax levy. This sum of $2,395,858 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of $ 0 is to be transferred from the Sewer Surplus as of June 30, 2001, and the balance of $4,526,289 is to be raised from the tax levy. This sum of $4,526,289 represents expenses attributable to the Sewer enterprise which is to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer Estimated Receipts.

To meet the appropriation for landfill engineering closure, the sum of $44,000 is to be transferred from the Landfill Escrow Account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment which is no longer required by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

UNANIMOUS VOTE

The Moderator recognized a distinguished guest, Congressman STEPHEN F. LYNCH, who addressed the members advising them that his office was available to assist them with any questions or problems that they may have.

ARTICLE 19. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted the sum of $324,296 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of $324,296; that the Town vote to accept grants under the provisions of Mass. General Laws, Chapter 90, in the amount of $324,296 the said 100% reimbursements from the state to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 20. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted the sum of $677,180 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's water system, including costs incidental and related thereto: that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow $677,180 under and pursuant to Chapter 44, Section 8(5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefore and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 21. To see what sum of money the Town will vote to appropriate, in addition to the money appropriated by vote of the May 2000 Annual Town Meeting under Article 27, to lay out and construct sewer lines or to take other measures to provide sewage disposal for Woodland Road, said project to be subject to assessment of betterments for a portion of the cost of said project in accordance with the provisions of Chapters 80 and 83 of the Massachusetts General Laws; to determine how said appropriation shall be raised whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted the sum of $240,600 be appropriated by the Town for the purposes set forth in this article; and to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to issue bonds or notes in the amount of $240,600 under and pursuant to Chapter 44, Section 7(1), of the General Laws, or any other enabling authority; and that the Board of Selectmen be authorized to apply for and use state, federal and other funds for said purposes.

UNANIMOUS VOTE

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ARTICLE 22. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2002; and to act on anything relating thereto.

BOARD OF HEALTH	
Salaries & Wages	109,982
General Expenses	8,566
Contract Services	2,000
Total	120,548

UNANIMOUS VOTE

ARTICLE 23. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2002; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation,

LIBRARY	
Salaries & Wages	612,826
General Expenses	66,549
Old Colony Network	27,564
Books and related	70,740
Total	777,679

UNANIMOUS VOTE

ARTICLE 24. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2002 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the May, 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials and from charges for lost or damaged materials; and to act on anything relating thereto.

VOTED. The Town voted "YES" to authorize the Board of Library Trustees to expend up to and including $35,000 during the fiscal year beginning July 1, 2002 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, from the revolving fund established by vote of the May, 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials.

UNANIMOUS VOTE

ARTICLE 25. To see if the Town will vote to authorize the Library Space Needs Committee, established by vote of the May, 1998 Annual Town Meeting under Article 40, to employ the services of architects and other professional consultants to prepare plans, specifications and working documents and other necessary documents for the design of the renovation and expansion of the Central Library building and development of off street parking for the Central Library building, and to supervise such design work; and, further, to see if the Town will vote to authorize the Board of Selectmen and the Board of Library Trustees to apply for state and/or federal funds to assist and/or reimburse the Town in connection with the purposes of this Article; to authorize the Board of Selectmen and the Board of Library Trustees to accept grants, gifts or donations on behalf of the Town for the purposes of this Article; and, further, to see what sum of money the Town will vote to appropriate for the purposes of this Article, and to determine how such appropriation shall be raised, whether by borrowing or otherwise and to act on anything relating thereto.

VOTED. The Town voted the sum of $185,000 be appropriated by the Town for the purposes set forth in this article; and to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to issue bonds or notes in the amount of $185,000 under and pursuant to Chapter 44, Section 7(21), of the General Laws, or any other enabling authority; and that the Board of Selectmen and the Board of Library Trustees be authorized to apply for and use state, federal and other funds for said purposes.

UNANIMOUS VOTE

ARTICLE 26. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 2002; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation,

CEMETERY	
Salaries & Wages	432,235
General Expenses	96,950
Grave Liners	18,000
Total	547,185

and to meet said appropriation the sum of $ 347,185 be raised from the tax levy of the fiscal year, and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	$50,000
Income from Cemetery Perpetual Care Fund	$150,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 27. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2002 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to appropriate the amounts shown in the following tabulation,

PARKS AND RECREATION	
Salaries & Wages	219,062
General Expenses	62,730
Special Needs Program	2,791
New Equipment	0
Total	284,583

UNANIMOUS VOTE

ARTICLE 28. To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2002, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of March, 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, established by vote of the March 1994 Annual Town Meeting under Article 37 to authorize the Park Department to utilize fees received from the use of Town parks and recreational facilities for the purpose of maintenance and repair of town parks and recreational facilities and to limit expenditures in the fiscal year beginning July 1, 2002 to $45,000.

UNANIMOUS VOTE

ARTICLE 29. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2002; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation,

SCHOOLS	
Mandated Special Education	5,346,794
Regular Education	18,761,038
Salary Increases	805,230
Energy, Heat, Power	567,582
School Bus Transportation	451,144
Custodian's Private Work	1
Summer Education	1
School Lunch Program	1
Out of State Travel	1
Professional Development	182,204
Vocational Education	1
Evening Practical Arts	1
Total	26,113,998

VOICE VOTE

A motion was made and seconded to adjourn and reconvene May 7, 2002 at 7:30 p.m.

UNANIMOUS VOTE

The meeting recessed at 10:44 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING
MAY 7, 2002

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:45 p.m. by the Moderator, Brian M. Walsh.

The Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present. The following 53 Town Meeting Members were absent for the Town Meeting held May 7, 2002

PRECINCT ONE:
Caleb J. Blankenship
Diana Seaver

PRECINCT TWO:
Peter F. Jackson
Robert J. Kaler
Diane M. Rodriguez

PRECINCT THREE:
Kristine R. Hodlin
David B. Marr
Charles C. Winchester
Michael P. Zimmer

PRECINCT FOUR:
J. Colin Campbell
Brian M. Cronin
Pamela C. Dorsey
Richard A. Williams

PRECINCT FIVE:
Helen Coates
Thomas G. Joseph
Jeanne M. O'Brien
Joanne P. Stanley

PRECINCT SIX:
Kenneth G. Caldwell
Channing R. Coveney
John A. Dempsey
Martin J. Haddigan
James C. Kennedy
Michael E. Lynch
Patricia M. Reynolds
Joseph M. Reardon

PRECINCT SEVEN:
Kevin K. Berry
Michael J. Dean
Donald B. Falvey
Daniel F. Joyce
Margaret Ann Kelly

M. Joseph Manning
M. Joseph Manning, Jr.
Ann F. Palmer
David M. Pickering

PRECINCT EIGHT:
Christopher M. Casey
William J. Neville
David J. Perdios

PRECINCT NINE:
David B. Arnold, III
John J. Davis
Paul F. Dolan (ex-officio)
Thomas S. Gunning (ex-officio)
Joseph F. Murphy

PRECINCT TEN:
Marian Casey
James A. Coyne
Kristine Fayerman-Piatt
William J. Fitzgerald
Nancy Peterson Kearns
Dan G. Molloy

PRECINCT ELEVEN:
Ruth E. Baltopoulos
Betsy D. Buchbinder
Christopher J. Lee
Germaine V. Riordan
Christopher J. Tingus

ARTICLE 30. To see if the Town will vote pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand ($60,000) in the fiscal year beginning July 1, 2002 for the purpose of the operation of the pre-school program for regular education students in the Milton Public Schools from the revolving account established by vote of the March, 1994 Annual Town Meeting under Article 26; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 31. To see if the Town will vote, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand ($60,000) in the fiscal year beginning July 1, 2002 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the March, 1993 Annual Town Meeting under Article 19; and to act on anything related thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 32. To see if the Town will vote pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Twenty Thousand ($20,000) from the revolving fund established by vote of the May, 1997 Annual Town Meeting under Article 57 in the fiscal year beginning July 1, 2002 for the purpose of paying for electric bills and maintenance of lights at Brooks Field from fees received from night athletic events held at Brooks Field; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 33. To see if the Town will vote, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to establish a revolving fund to utilize fees received for student enrichment programs in the Milton Public Schools for the purpose of operation of said programs; to authorize the School Department to expend money from such revolving fund; to determine a limit on the total amount which may be expended from such revolving fund in the fiscal year beginning July 1, 2002; and to act on anything relating thereto.

VOTED. The Town voted, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to establish a revolving fund to utilize fees received for student enrichment programs in the Milton Public Schools for the purpose of operation of said programs; to authorize the School Department to expend money from such revolving fund; and to determine a limit of $60,000 which may be expended from such revolving fund in the fiscal year beginning July 1, 2002.

UNANIMOUS VOTE

ARTICLE 34. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 2002; and to act on anything relating thereto.

VOTED. The Town voted the sum of $ 414,781 be appropriated for the purpose set forth in this Article.

VOICE VOTE

ARTICLE 35. To see if the Town will vote to establish the position of Town Planner to work under the supervision of the Planning Board, and to see what sum of money will be appropriated for this purpose; and to act on anything relating thereto.

VOTED. The Town voted NO.

UNANIMOUS VOTE

ARTICLE 36. To see if the Town will vote to amend Chapter 10 of the General By Laws, known as the Zoning By Laws, by adding the following new Subsection J to Section III:

> No portion of the front yard of any lot in any residential district and no portion of the front yard of any residential lot in any district shall be paved with bituminous concrete or any other material. This section shall not prohibit installation or maintenance of a driveway or walkway installed in accordance with applicable Town of Milton requirements; and to act on anything relating thereto.

VOTED. The Town voted that this matter be referred to the Board of Selectmen for further study. The Moderator declared a two-thirds vote.

VOICE VOTE

ARTICLE 37. To see if the Town will vote to amend Chapter 6 of the General By Laws by adding a new second paragraph to Section 2:

> No person shall attach to a bag, barrel, container or any other receptacle placed for rubbish pickup an altered or otherwise invalid Town of Milton sticker. Any person who violates this section shall be punished by a fine of not less than thirty-five dollars and not more than three hundred dollars for each offense; and to act on anything relating thereto.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 38. To see if the Town will vote to amend Chapter 10 of the General By Laws, known as the Zoning By Laws, as follows:

> 1. In Section III. B.3(b), which presently reads “Temporary signs are permitted”, add a comma and the following words at the end “provided that a temporary sign advertising any commodities, including but not limited to goods, food and services, shall be displayed only on premises where such commodities are sold, rented or otherwise made available to the public pursuant to a valid business use, that any such temporary advertising sign shall be displayed for no more than fortyfive (45) days, and that any such temporary advertising sign on premises shall be no larger than the size which would be permissible if the premises were located in a business district.”
>
> 2. In Section III B.3(c)1., which presently reads “Exceptions: Notwithstanding Subsection (a) above, the following will be allowed: 1. Any permanent sign erected and existing as of the date of this By Law.”, add the following words at the end: “provided, however, that no such sign shall be enlarged, redesigned or altered except in accordance with the provisions of this By Law.”

3. Add a new Section III B. 3(d). "All signs and their structural elements shall be maintained in good repair and in safe condition. The Building Commissioner shall have the authority to order the repair or removal of any sign and its structural elements which in his judgment is dangerous or in disrepair or which is not erected or maintained in accordance with the provisions of this By Law."

4. Add a new Section III.C.6. "In the event that a business ceases operation, the owner or occupant of the business premises shall remove all signs related to the business within sixty (60) days thereafter. If a sign is not removed within such period the Building Commissioner shall have the authority to order the removal of that sign if the Building Commissioner reasonably determines that the sign has been abandoned."

5. Add a new Section III. C.7 "An otherwise conforming sign shall be rendered nonconforming if, because of a change in activities or termination of activities on the premises, the sign's message is no longer related to the premises or the activities thereon. In such a case the sign shall be removed."; and to act on anything related thereto.

VOTED. The Town voted to amend Chapter 10 of the General By Laws, known as the Zoning By Laws, as follows:

In Section III. B.3(b), which presently reads "Temporary signs are permitted", add a comma and the following words at the end "provided that a temporary sign advertising any commodities, including but not limited to goods, food and services, shall be displayed only on premises where such commodities are sold, rented or otherwise made available to the public pursuant to a valid business use, that any such temporary advertising sign shall be displayed for no more than forty-five (45) days, and that any such temporary advertising sign on premises shall be no larger than the size which would be permissible if the premises were located in a business district."

and to refer paragraphs 2,3,4, and 5 back to the Board of Selectmen for further review.

YES 162 NO 46

ARTICLE 39. To see if the Town will vote to amend the General Bylaws, Chapter 6B (Traffic Commission), as follows:

Section 2. The Traffic Commission shall be composed of seven members as follows:

Chief of the Police Department
Chief of the Fire Department
Town Engineer

Superintendent of Highways
Director of Safety of the Milton Public School Department
Wire Inspector
Safety Officer, Police Department

and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 40. To see if the Town will vote to amend Chapter 10 of the General By Laws, known as the Zoning By Laws, as follows:

1. To change the zoning map referred to in Section II.B by changing from Residence AA District to Residence D-2 District the zoning designation of five lots shown on the Town of Milton Assessors' Maps as Section A, Block 12, Lots 2,3,4, 6 and 6A. Said land contains approximately 29.296 acres. A copy of the Assessors' Map which shows said lots is on file with the Milton Engineering Department.

2. In Section VI.A.8.(a) delete the words "30 acres" and insert in their place the words "twenty-five (25) acres" so that Section VI.A.8.(a) reads "In a Residence D-2 District no building or buildings shall be erected or maintained to furnish Housing for the Elderly except on a lot containing not less than twenty-five (25) acres and having a frontage of not less than three hundred (300) feet, provided, however, that in the case of adjacent lots zoned as Residence D-2, the total area and the frontage of all such adjacent lots may be aggregated for the purpose of determining compliance with the acreage and frontage requirements of this Subsection".

3. In Section VI.A.8.(d), delete the words "one hundred seventy-six (176)" and insert in their place the words "three hundred thirty-two (332)" so that Section VI.A.8.(d) reads "In a Residence D-2 District containing Housing for the Elderly the number of residential units shall not exceed three hundred thirty-two (332) with no more than one hundred seventy-six(176) units on any lot meeting the requirements of Section VI.A.8.(a)".

4. In Section VI.C. 1. delete the words "or in a Residence D-2 District within 175 feet of a side lot line" and insert in their place the words "or in a Residence D-2 district within one hundred (100) feet of a side lot line except that the distance shall be not less than one hundred seventy-five (175) feet to any street or public way and to a side lot line of an adjacent lot which is being used for single family residential purposes" so that Section VI.C. 1. reads in part "no building except a one-story building of accessory use shall be erected or maintained . . . or in a Residence D-2 district within one hundred (100) feet of a side lot line except that the distance shall be not less than one hundred

seventy-five (175) feet to any street or public way and to a side lot line of an adjacent lot which is being used for single family residential purposes, provided, however, that this requirement shall not apply with respect to side lot lines between two adjacent lots zoned as D-2".

5. In Section V.D. in the second sentence delete the words "the lesser of (1) thirty-five (35) feet in height above the centerline of the adjoining street or way at the intersection with the principal driveway serving such building, or (2)" so that said second sentence reads "In a Residence D-2 District, no building shall be erected or altered to exceed forty-five (45) feet in height above the mean finished grade of the ground contiguous to the building".

6. In Section VI.I.1.(C) in the second sentence, insert the words "street or public way and from any" between the words "any" and "lot", and add the following words at the end of the second sentence "of an adjacent lot which is being used for single family residential purposes" so that said second sentence reads "At least one (1) parking space shall be provided for each unit and which shall be at least one hundred (100) feet from any street or public way and from any lot line of an adjacent lot which is being used for single family residential purposes".

VOTED. The Town voted YES.

The Moderator declared a two-thirds vote.

ARTICLE 41. To see if the Town will vote to amend Chapter 10 of the General By Laws, known as the Zoning By Laws, as follows:

1) To change the designation of the Planned Unit Development By Law, added by vote of the May 2001 Annual Town Meeting under Article 57, from Section III-G to Section III-I.

2) To change the designation of the paragraph added by vote of the May, 2000 Annual Town Meeting under Article 57 from Section III, Subsection C, Paragraph 6 to Section III, Subsection C, Paragraph 7, so that said paragraph reads:

> "7. Applications to construct, reconstruct or alter more than eight hundred (800) square feet of a commercial building must receive site plan approval from the Planning Board, in accordance with Section VIII.D Site Plan Approval, prior to issuance of a building permit. Interior renovation work that makes no change in the exterior appearance of a commercial building shall be excluded from this site plan review requirement."

3) In Section III, Subsection A, Paragraph 7, Subparagraph (i), in the third line, change “B.l.(g)” to read “B.3,” so that said subparagraph reads:

> “(i) A dwelling used primarily and principally for residential purposes may be used incidentally but without public display of goods or wares, or signs except as permitted in subsection B.3. hereof, for the sale of foods or of goods of home manufacture prepared or made therein by the occupants of such dwelling, for the operation of a telephone answering service, or for other incidental purposes which are not primarily industrial, trade, manufacturing or commercial purposes, provided, in each case the Board of Appeals shall determine that the use of such building is incidental only and that such use will not be substantially detrimental to the use of other property in the neighborhood”; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 42. To see if the Town will vote to discontinue a portion of Gile Road as shown on a plan designated Gile Road in Milton, Massachusetts. Proposed Discontinuance, dated March 23, 2002, a copy of which is on file at the office of the Milton Town Clerk; and to otherwise act thereon.

VOTED. The Town voted YES.

The Moderator declared a two-thirds vote.

ARTICLE 43. To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

VOTED. The Town voted the sum of $5,500 be appropriated for the purpose set forth in this article and to meet said appropriation the sum of $5,500 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 44. To see if the Town will vote to authorize the Board of Selectmen to acquire on behalf of the Town of Milton, by deed, eminent domain taking, gift or otherwise, to be held under the care, custody, management and control of the Board of Park Commissioners, all or a portion of the land shown on the Town of Milton Assessors’ Maps as Section F, Block 10, Lot 4, containing 35,469 square feet more or less, owned now or formerly by H.P. Hood, Inc.; and further, to determine what consideration shall be paid therefore, to authorize the Board of Selectmen to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this Article; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 45. To see if the Town will vote to transfer from the care, custody, management and control of the Board of Park Commissioners to the care, custody, management and control of the Board of Selectmen for general municipal purposes the land located by Wharf Street and shown on the Town of Milton Assessors' map as Section F., Block II, Lot 2, which land contains approximately 26,279 square feet or .603 acres, more or less; and, further, to authorize the Board of Selectmen to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this article. The authority conferred by this article is contingent upon acquisition by the Town of Milton and transfer to the care, custody, management and control of the Board of Park Commissioners of land which is suitable to replace the foregoing land.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 46. To see if the Town will vote to accept the provisions of Section 1 of Chapter 181 of the Acts and Resolves of 1995, which provides:

> "Notwithstanding any provision of general or special law to the contrary, an abatement granted pursuant to clause Seventeenth, Seventeenth C, Seventeenth C½ or Seventeenth D may be increased annually in the discretion of a city or town by an amount not to exceed the increase in the cost of living as determined by the Consumer Price Index for such year. This paragraph shall take effect in a city or town upon its acceptance by such city or town" and, further, to determine the amount by which such abatement shall increase for the fiscal year which begins July 1, 2002 and to act anything relating thereto.

VOTED. The Town voted to accept the provisions of Section 1 of Chapter 181 of the Acts and Resolves of 1995, and that the Town vote to increase for the fiscal year beginning July 1, 2002 abatements granted pursuant to Clause Seventeenth, Seventeenth C, Seventeenth C½ or Seventeenth D of Section 5 of Chapter 59 of the Massachusetts General Laws by an amount equal to two and onehalf percent.

UNANIMOUS VOTE

ARTICLE 47. To see if the Town will vote to accept the provisions of Chapter 59, Section 5, Clause 41D of the Massachusetts General Laws, added by Chapter 380, Section 2 of the Acts and Resolves of 2000, which provides that the amount of income earned by and real property owned by certain senior citizens who qualify for an exemption from real estate tax under Chapter 59, Section 5, Clauses Forty-First, Forty-First B and Forty-First C shall be increased annually by an amount equal to the increase in the Consumer Price Index published by the United States Department of Labor, Bureau of Labor Statistics, for such year; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Chapter 59, Section 5, Clause 41D of the Massachusetts General Laws, added by Chapter 380, Section 2 of the Acts and Resolves of 2000.

UNANIMOUS VOTE

ARTICLE 48. To see if the Town will vote to accept the provisions of Chapter 59, Section 5, Clause Seventeenth E of the Massachusetts General Laws, added by Chapter 380, Section 1 of the Acts and Resolves of 2000, which provides that the amount of real estate and personal property which may be owned by certain senior citizens, surviving spouses and minors who qualify for an exemption from real estate tax under Chapter 59, Section 5, Clauses Seventeenth, Seventeenth C, Seventeenth C 1/2 and Seventeenth D shall be increased annually by an amount equal to the increase in the Consumer Price Index published by the United States Department of Labor, Bureau of Labor Statistics, for such years; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Chapter 59, Section 5, Clause Seventeenth E of the Massachusetts General Laws, added by Chapter 380, Section 1 of the Acts and Resolves of 2000.

UNANIMOUS VOTE

ARTICLE 49. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2002; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation,

INTEREST	853,865
MATURING DEBT	1,686,667
TOTAL	2,540,532

and that included in this appropriation are the sums of $378,977 representing debt service which is to be attributable to the Sewer enterprise and $591,559 representing debt service which is attributable to the Water enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 50. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $1,000 and to meet said appropriation, the sum of $1,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 51. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2002 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted the sum of $7,942 be appropriated for the purposes set forth in this article as follows:

Police Department	$7,942

and that to meet said appropriation, the sum of $7,942 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 52. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2002 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted the sum of $310,000 to be appropriated for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2002; and to meet said appropriation the sum of $209,021 be transferred from the Overlay Reserve and the sum of $100,979 to be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 53. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED. The Town voted the sum of $794,767 for this purpose and to meet said appropriation, the amount of $530,254 be appropriated from funds certified by the Department of Revenue as free cash and the sum of $264,513 be transferred from the following appropriation balances:

Group Insurance - Medicare	$100,000
Employment Security	$120,000
Teacher Pay Deferral	44,513

UNANIMOUS VOTE

The meeting adjourned at 10:56 p.m.

James G. Mullen, Jr.
Town Clerk

2002

SEPTEMBER STATE PRIMARY

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Fuller Village, Blue Hill Avenue
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Winter Valley, Canton Avenue
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Milton Senior Center, Walnut Street

on Tuesday, September 17, 2002 next at seven o'clock in the forenoon then and there to cast their votes in the State Primary for the candidates of political parties for the following offices:

UNITED STATES SENATOR for this Commonwealth
GOVERNOR for this Commonwealth
LIEUTENANT GOVERNOR for this Commonwealth
ATTORNEY GENERAL for this Commonwealth
SECRETARY for this Commonwealth
TREASURER for this Commonwealth
AUDITOR for this Commonwealth
REPRESENTATIVE IN CONGRESS for the 9th Congressional District
COUNCILLOR for the 2nd Councillor District
SENATOR IN GENERAL COURT for the Norfolk, Bristol and Plymouth Senatorial District
REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative District (Precincts 1,2,4,5,8,9,10 and 11 only)
REPRESENTATIVE IN GENERAL COURT for the 12th Suffolk Representative District (Precinct 3, 6 and 7 only)

DISTRICT ATTORNEY for Norfolk County
REGISTER OF PROBATE for Norfolk County
COUNTY TREASURER for Norfolk County
COUNTY COMMISSIONER for Norfolk County

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said seventeenth day of September.

Given under our hands at Milton this nineteenth day of August, Two Thousand and two.

Marion V. McEttrick
James G. Mullen, Jr.
Charles J. McCarthy
Board of Selectmen

A true copy, Attest:
Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on August 29, 2002 and delivered to the inhabitants on August 29, 2002.

A true copy, Attest:
Stephen Freeman
Constable of Milton

SEPTEMBER 17, 2002 — STATE PRIMARY DEMOCRATIC BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS Vote for ONE												
John F. Kerry	403	581	449	574	300	446	470	525	473	514	460	5195
Blanks	112	192	151	201	122	225	200	266	241	236	144	2090
GOVERNOR Vote for ONE												
Thomas F. Birmingham	135	175	126	208	92	175	189	188	172	186	123	1769
Steven Grossman	5	7	1	3	5	3	2	7	9	6	7	55
Shannon P. O'Brien	166	266	215	248	159	249	221	267	221	254	214	2480
Robert B. Reich	115	194	150	163	96	121	125	144	154	158	169	1589
Warren E. Tolmar.	69	114	98	112	57	100	115	147	115	106	78	1111
Blanks	25	17	10	41	13	23	18	38	43	40	13	281
LIEUTENANT GOVERNOR Vote for ONE												
Christopher F. Gabrieli	228	336	232	319	170	292	289	364	279	304	239	3052
Lois G. Pines	135	195	153	185	123	155	148	175	174	178	181	1802
John P. Slattery	79	126	134	128	71	138	163	125	139	141	103	1347
Blanks	73	116	81	143	58	86	70	127	122	127	81	1084
ATTORNEY GENERAL Vote for ONE												
Thomas F. Reilly	375	545	442	542	291	476	498	557	497	509	442	5174
Blanks	140	228	158	233	131	195	172	234	217	241	162	2111
SECRETARY OF STATE Vote for ONE												
William Francis Galvin	339	468	375	488	243	424	449	503	427	464	372	4552
Blanks	176	305	225	287	179	247	221	288	287	286	232	2733
TREASURER Vote for ONE												
Michael P. Cahill	30	54	35	25	18	42	32	33	37	52	37	395
Timothy P. Cahill	221	313	241	357	158	312	345	386	310	363	228	3234
Stephen J. Murphy	83	130	97	152	78	153	166	177	133	123	102	1394
James W. Segel	88	143	128	99	87	88	60	88	127	95	138	1141
Other	0	0	0	1	0	0	0	0	0	0	0	1
Blanks	93	133	99	141	81	76	67	107	107	117	99	1120
AUDITOR Vote for ONE												
A. Joseph DeNucci	314	445	360	451	236	412	429	491	421	436	357	4352
Blanks	201	328	240	324	186	259	241	300	293	314	247	2933
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
Stephen F. Lynch	268	418	345	473	227	489	498	533	407	461	337	4456
William A. Ferguson, Jr.	144	244	174	184	112	105	123	156	189	172	159	1762
Blanks	103	111	81	118	83	77	49	102	118	117	108	1067

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
COUNCILLOR 2nd District Vote for ONE												
Kelly A. Timilty	145	258	211	315	149	285	278	346	281	308	185	2761
Chesley Oriel	12	19	17	21	9	15	14	20	17	14	17	175
Kerby Roberson	244	318	226	269	162	229	233	229	241	235	276	2662
Blanks	114	178	146	170	102	142	145	196	175	193	126	1687
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
Brian A. Joyce	444	634	498	590	342	466	477	584	551	569	493	5648
Peri J. O'Connor	33	92	73	117	54	142	130	127	107	119	70	1064
Blanks	38	47	29	68	26	63	63	80	56	62	41	573
REPRESENTATIVE IN GENERAL COURT 7TH Norfolk District (Precincts 1,2,4,5,8-11 only)												
Walter F. Timilty	234	374	0	498	210	0	0	580	427	499	275	3097
Joseph P. McEttrick	247	364	0	246	190	0	0	185	257	221	290	2000
Other	0	0	0	0	0	0	0	1	0	0	0	1
Blanks	34	35	0	31	22	0	0	25	30	30	39	246
REPRESENTATIVE IN GENERAL COURT 12TH Suffolk District (Precincts 3,6,7 only)												
Thomas M. Finneran	0	0	361	0	0	409	420	0	0	0	0	1190
Blanks	0	0	239	0	0	262	250	0	0	0	0	751
DISTRICT ATTORNEY Norfolk District Vote for ONE												
William R. Keating	343	469	393	509	270	428	464	522	461	458	412	4729
Blanks	172	304	207	266	152	243	206	269	253	292	192	2556
REGISTER OF PROBATE Norfolk County Vote for ONE												
Patrick W. McDermott	196	267	237	309	139	229	277	286	282	277	228	2727
Mark H. Tobin	165	257	166	238	143	304	249	308	226	248	188	2492
Blanks	154	249	197	228	140	138	144	197	206	225	188	2066
COUNTY TREASURER Norfolk County Vote for ONE												
Joseph A. Connolly	102	140	140	181	88	143	149	183	163	164	111	1564
Michael J. Joyce	159	203	126	218	120	174	216	231	201	178	190	2016
Thomas P. Koch	107	189	144	159	83	224	178	196	152	172	119	1723
Blanks	147	241	190	217	131	130	127	181	198	236	184	1982
COUNTY COMMISSIONER Norfolk County Vote for ONE												
Peter H Collins	317	449	350	459	222	441	442	505	443	454	358	4440
Blanks	198	324	250	316	200	230	228	286	271	296	246	2845

SEPTEMBER 17, 2002 — STATE PRIMARY REPUBLICAN BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS Vote for ONE												
Write in	0	0	0	0	0	0	0	0	1	1	2	4
Blanks	56	92	126	92	112	143	126	136	167	125	102	1277
GOVERNOR Vote for ONE												
Mitt Romney	47	87	116	79	100	130	104	111	156	119	92	1141
Other	0	0	0	0	0	0	1	0	0	0	0	1
Blanks	9	5	10	13	12	13	21	25	12	7	12	139
LIEUTENANT GOVERNOR Vote for ONE												
Kerry Murphy Healey	30	54	79	55	70	88	76	85	106	87	66	796
Jim Rappaport	26	29	45	32	37	54	43	45	53	39	34	437
Other	0	0	0	0	0	0	1	0	0	0	0	1
Blanks	0	9	2	5	5	1	6	6	9	0	4	47
ATTORNEY GENERAL Vote for ONE												
Blanks	56	92	126	92	112	143	126	136	168	126	104	1281
SECRETARY OF STATE Vote for ONE												
Jack E. Robinson, III	32	45	59	43	55	71	56	58	77	64	46	606
Blanks	24	47	67	49	57	72	70	78	91	62	58	675
TREASURER Vote for ONE												
Daniel A. Grabauskas	22	33	36	32	35	54	53	47	61	44	38	455
Bruce A. Herzfelder	23	27	62	33	44	50	36	55	70	48	38	486
Blanks	11	32	28	27	33	39	37	34	37	34	28	340
AUDITOR Vote for ONE												
Write in	0	0	0	0	0	1	0	0	0	0	0	1
Blanks	56	92	126	92	112	142	126	136	168	126	104	1280
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
Write in	0	0	0	0	0	0	0	0	0	1	0	1
Blanks	56	92	126	92	112	143	126	136	168	125	104	1280
COUNCILLOR 2nd District Vote for ONE												
Blanks	56	92	126	92	112	143	126	136	168	126	104	1281

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
Blanks	56	92	126	92	112	143	126	136	168	126	104	1281
REPRESENTATIVE IN GENERAL COURT 7TH Norfolk District (Precincts 1,2,4,5,8-11 only)												
James J. Aldred	33	47	0	44	61	0	0	58	96	70	43	452
Other	0	0	0	0	0	0	0	1	0	0	0	1
Blanks	23	45	0	48	51	0	0	77	72	56	61	433
REPRESENTATIVE IN GENERAL COURT 12TH Suffolk District (Precincts 3,6,7 only)												
Write in	0	0	0	0	0	0	1	0	0	0	0	1
Blanks	0	0	126	0	0	143	125	0	0	0	0	394
DISTRICT ATTORNEY Norfolk District Vote for ONE												
Blanks	56	92	126	92	112	143	126	136	168	126	104	1281
REGISTER OF PROBATE Norfolk County Vote for ONE												
Richard P. Schmidt	40	60	90	65	66	95	77	77	110	88	67	835
Blanks	16	32	36	27	46	48	49	59	58	38	37	446
COUNTY TREASURER Vote for ONE												
Blanks	56	92	126	92	112	143	126	136	168	126	104	1281
COUNTY COMMISSIONER Norfolk County Vote for ONE												
Blanks	56	92	126	92	112	143	126	136	168	126	104	1281

SEPTEMBER 17, 2002 — STATE PRIMARY LIBERTARIAN BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS Vote for ONE												
Michael E. Cloud	0	0	0	0	0	0	1	0	0	0	0	1
Blanks	0	0	1	0	0	0	0	0	2	0	1	4
GOVERNOR Vote for ONE												
Carla A. Howell	0	0	1	0	0	0	1	0	2	0	0	4
Blanks	0	0	0	0	0	0	0	0	0	0	1	1
LIEUTENANT GOVERNOR Vote for ONE												
Richard P. Aucoin	0	0	0	0	0	0	1	0	0	0	0	1
Blanks	0	0	1	0	0	0	0	0	2	0	1	4
ATTORNEY GENERAL Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5
SECRETARY OF STATE Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5
TREASURER Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5
AUDITOR Vote for ONE												
Kamal Jain	0	0	0	0	0	0	1	0	0	0	0	1
Blanks	0	0	1	0	0	0	0	0	2	0	1	4
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5
COUNCILLOR 2nd District Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5
REPRESENTATIVE IN GENERAL COURT 7TH Norfolk District (Precincts 1,2,4,5,8-11 only)												
Blanks	0	0	0	0	0	0	0	0	2	0	1	3
REPRESENTATIVE IN GENERAL COURT 12TH Suffolk District (Precincts 3,6,7 only)												
Blanks	0	0	1	0	0	0	1	0	0	0	0	2

DISTRICT ATTORNEY Norfolk District Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5
REGISTER OF PROBATE Norfolk County Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5
COUNTY TREASURER Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5
COUNTY COMMISSIONER Norfolk County Vote for ONE												
Blanks	0	0	1	0	0	0	1	0	2	0	1	5

SEPTEMBER 17, 2002 — STATE PRIMARY GREEN BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
GOVERNOR Vote for ONE												
Jill E. Stein	0	0	0	1	0	0	0	0	0	0	0	1
LIEUTENANT GOVERNOR Vote for ONE												
Anthony F. Lorenzen	0	0	0	1	0	0	0	0	0	0	0	1
ATTORNEY GENERAL Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
SECRETARY OF STATE Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
TREASURER Vote for ONE												
James O'Keefe	0	0	0	1	0	0	0	0	0	0	0	1
AUDITOR Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
COUNCILLOR 2nd District Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
REPRESENTATIVE IN GENERAL COURT 7TH Norfolk District (Precincts 1,2,4,5,8-11 only)												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
REPRESENTATIVE IN GENERAL COURT 12TH Suffolk District (Precincts 3,6,7 only)												
Blanks	0	0	0	0	0	0	0	0	0	0	0	0
DISTRICT ATTORNEY Norfolk District Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
REGISTER OF PROBATE Norfolk County Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1

COUNTY TREASURER Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1
COUNTY COMMISSIONER Norfolk County Vote for ONE												
Blanks	0	0	0	1	0	0	0	0	0	0	0	1

STATISTICS — SEPTEMBER 17, 2002 — STATE PRIMARY

PRECINCTS	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Registered Voters	1364	1615	1535	1570	1140	1644	1619	1738	1579	1666	1600	17070
Democrat	763	866	678	731	479	751	745	787	681	733	782	7996
Republican	75	162	173	122	167	161	126	148	231	194	158	1717
Unenrolled	519	585	681	709	486	730	743	796	665	734	657	7305
Libertarian	6	2	3	6	7	2	5	5	2	4	2	44
Green	0	0	0	1	1	0	0	0	0	0	1	3
Other	1	0	0	1	0	0	0	2	0	1	0	5
Democratic Votes Cast	515	773	600	775	422	671	670	791	714	750	604	7285
Republican Votes Cast	56	92	126	92	112	143	126	136	168	126	104	1281
Libertarian Votes Cast	0	0	1	0	0	0	1	0	2	0	1	5
Green Votes Cast	0	0	0	1	0	0	0	0	0	0	0	1
Total Votes Cast	571	865	727	868	534	814	797	927	884	876	709	8572
Time Received	8:58	9:05	8:42	8:48	8:55	8:59	9:06	9:06	8:45	9:30	8:21	
Precentage	41.8	53.5	47.3	55.2	46.8	49.5	49.2	53.3	55.9	52.9	44.3	50.2

The Town Clerk upon receipt of the returns for the several precincts, forthwith canvassed the same and announced the results at 10:40p.m.
At the State Primary Election held Tuesday, September 17, 2002, Milton had the following number of Absentee Ballots:

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	13	41	13	40	21	26	29	21	38	31	20	293
Ballots Cast	12	28	11	36	17	24	27	18	35	26	15	249

Of the total ballots cast, 117 were cast in person by the voter in the Town Clerk's Office and 132 were cast by mail. 44 ballots that were mailed were not returned.
The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS —SEPTEMBER 17, 2002

PRECINCT 1
Helen M. Luosey, Warden
Margaret M. Mearn, Deputy Warden
Paul C. Girouard, Clerk
Barbara A. Stevens, Inspector
Nora H. Cummings, Inspector
Grace F. Locker, Inspector

PRECINCT 2
Anne J. Clark, Warden
Frances S. Williams, Deputy Warden
Mary Quinlan, Clerk
James M. O'Rourke, Deputy Clerk
Carrie A. Dailey, Inspector
Lenore A. Fidler, Inspector
Robert J. Rota, Inspector

PRECINCT 3
Philip L. Sullivan, Warden
Ann Marie Joyce, Deputy Warden
Eleanor Kuppens, Clerk
Anna E. Murray, Deputy Clerk
Robert S. Foshay, Inspector
Jane Tufts, Inspector
Jean T. Donahue, Inspector

PRECINCT 4
Alice W. Mercer, Warden
Kenneth C.G. Foster, DeputyWarden
Joseph G. Graziani, Jr., Clerk
Violanda L. Martinelli, Deputy Clerk
Flora J. Jones, Inspector
Barbara M. Weir, Inspector
Jean M. O'Brien, Inspector

PRECINCT 5
Mabel Lomax, Warden
Mary M. Stubbs, Deputy Warden
Jean Callahan, Clerk
John F. Creedon, Deputy Clerk
Ruth G. Goggin, Inspector
Mary C. Dindy, Inspector
Marie Roche, Inspector

PRECINCT 6
Walter A. Dennis, Warden
John L. Croke, Deputy Warden
Kevin J. Cleary, Clerk
Rosemary A. Holub, Deputy Clerk
L. Frances Croke, Inspector
Edith L. Chase, Inspector
Thomas Grunin, Inspector

PRECINCT 7
Alan M. Swett, Warden
Eileen M. O'Meara, Deputy Warden
Richard J. Harrington, Clerk
Watson W. Antoniewicz, Deputy Clerk
Channing R. Coveney, Inspector
R. David Carnathan, Inspector
Patricia E. Fisher, Inspector

PRECINCT 8
Mary C. Martin, Warden
Lois F. Brown, Clerk
Mary C. McSharry, Deputy Clerk
Ann M. Sheehan, Inspector
Patricia M. Reynolds, Inspector
Vanessa L. Martin, Inspector

PRECINCT 9
Kenneth P. Lodge, Warden
Gerard J. Joyce, Deputy Warden
J. Alexander Harte, Clerk
Agnes T. Driscoll, Deputy Clerk
Barbara M. Mahoney, Inspector
Stanley D. Dworkin, Inspector
Abbie Waters, Inspector

PRECINCT 10
Anthony M. Guest, Warden
Antoinette O'Donnell, Deputy Warden
Joseph F. Saur, Clerk
Joseph M. Carney, Deputy Clerk
Jean D. Mullen, Inspector
Mary A. Byron, Inspector
Janice K. Walwood, Inspector

PRECINCT 11

Philip R. Zona, Warden
Barbara L. Jackson, Deputy Warden
Catherine L. Brennan, Clerk
Daniel F. McGrath, Deputy Clerk
Evelyn C. O'Sullivan, Inspector
Barbara E. Leonard, Inspector
Mary E. Howard, Inspector

RECOUNT STATE PRIMARY ELECTION COUNTY TREASURER

On September 25, 2002 notice was received from the Secretary of the Commonwealth for a recount of the ballots cast for a six year term for Norfolk County Treasurer.

Notices of the recount to be held on Sunday September 29, 2002 at the Town Office Building at 12 noon were hand delivered to each candidate, each candidate signed an acknowledgment.

VOTES CAST AT ELECTION

NORFOLK COUNTY TREASURER VOTE FOR ONE DEMOCRAT PARTY

	Joseph A. Connolly	Michael J. Joyce	Thomas P. Koch	Blanks
Precinct 1	102	159	107	147
Precinct 2	140	203	189	241
Precinct 3	140	126	144	190
Precinct 4	181	218	159	217
Precinct 5	88	120	83	131
Precinct 6	143	174	224	130
Precinct 7	149	216	178	127
Precinct 8	183	231	196	181
Precinct 9	163	201	152	198
Precinct 10	164	178	172	236
Precinct 11	111	190	119	184
Totals	1564	2016	1723	1982

VOTES CAST AT RECOUNT

	Joseph A. Connolly	Michael J. Joyce	Thomas P. Koch	Blanks
Precinct 1	102	159	106	148
Precinct 2	141	204	189	239
Precinct 3	139	126	144	191
Precinct 4	183	220	160	212
Precinct 5	88	119	82	133
Precinct 6	143	172	227	129
Precinct 7	146	215	174	135
Precinct 8	184	231	196	180
Precinct 9	163	202	155	194
Precinct 10	165	180	171	234
Precinct 11	112	190	119	183
Totals	1566	2018	1723	1978

I received information prior to conducting the recount that Mr. Michael J. Joyce had conceded the nomination to Mr. Joseph A. Connolly on Saturday evening. However several attempts to contact Mr. Joyce and also his Attorney Mr. Albert A. DeNapoli were not successful. Therefore according to Massachusetts State law the recount had to be conducted.

The recount was supervised by the four members of the Board of Registrars:

David J. Lyons, *Chairman*
Mary Sennott Burke
Mary E. Browne
James G. Mullen, Jr.

The following people served as tellers for the recount:

Anne J. Clark
Cynthia A. Clark
Alice M. Duzan
Virginia C. Hannigan
Helen M. Luosey
Richard B. Martin
Vanessa L. Martin
Anne M. Mulligan
Charles F. Peterson
Patricia M. Valentino
Kevin J. Cleary
Diane M. Colligan
Joyce Griffin Darmetko
Susan C. Higgins
Mary C. Martin
Joseph Martinelli
Ann E. McCarthy
Jean M. Peterson
Patricia M. Reynolds
Sandra L. Wyse

2002
SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Brook Road, in said Milton on Monday, the twenty-first day of October next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

ARTICLES 1 THROUGH 10

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-first day of October and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-first day of October, next.

Given under our hands at Milton this twelfth day of September two thousand and two.

Marion V. McEttrick, *Chair*
James G. Mullen, Jr.
Charles J. McCarthy

A True Copy: Attest

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts) SS.
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on October 2, 2002 and delivered to the inhabitants on October 4, 2002.

Stephen Freeman
Constable of Milton

SPECIAL TOWN MEETING
OCTOBER 21, 2002

The Special Town Meeting held at Milton High School Auditorium was opened at 7:37p.m. by the Moderator, Brian M. Walsh.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

A motion which was seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

The following 66 Town Meeting Members were absent from the Town Meeting held October 21, 2002.

PRECINCT ONE:	Caleb J. Blankenship Elizabeth R. Mock Diana Seaver
PRECINCT TWO:	Joseph T. DeBesse, Jr. Peter F. Jackson Brian A. Joyce Robert J. Kaler Susan L. Monack Stephen J. Murphy Diane M. Rodriguez
PRECINCT THREE:	Frank J. Giuliano, Jr. Robert J. Kelly David B. Marr Dagmar Pollex
PRECINCT FOUR:	Edmund B. Beyer James L. Desmond Pamela C. Dorsey Leeann Mitchell Philip L. Sullivan
PRECINCT FIVE:	Helen Coates J. William Dolan Thomas G. Joseph Jeanne M. O'Brien Kerby Roberson

PRECINCT SIX:	Donald P. Affanato
	Daniel J. Gallery
	Martin J. Haddigan
	James C. Kennedy
	David J. Lyons
	Joseph M. Reardon
	Edward J. Villard
PRECINCT SEVEN:	Peter J. Arens
	Kevin K. Berry
	David A. Johnson
	Daniel F. Joyce
	Margaret Ann Kelly
	Paul T. Nolan
	Patrick F. O'Malley
	David M. Pickering
PRECINCT EIGHT:	Christopher M. Casey
	Gregory M. Casey
	Cynthia A. Clark
	William B. Clark, Jr.
	Marvin A. Gordon
	John J. Grant, Jr.
	Paul J. Mason, Jr.
	William J. Neville
	David J. Perdios
	Mary C. Regan
PRECINCT NINE:	Roger T. Connor
	John J. Davis
	Paul F. Dolan (ex-officio)
	Thomas S. Gunning (ex-officio)
	Stephen G. Hennessy (ex-officio)
	Jeffrey T. Marr
PRECINCT TEN:	Marian Casey
	James A. Coyne
	Kristine Fayerman-Piatt
	John W. Folcarelli
	Patricia Folcarelli
	Dan G. Molloy
PRECINCT ELEVEN:	Ruth E. Baltopoulos
	Everett I. Hayward, Jr.
	Christopher A. Jolliffe
	Robin G. Jones
	Christopher J. Tingus

ARTICLE 1. SUPPLEMENTAL APPROPRIATION— SCHOOL BUILDING PROGRAM

To see what sum of money the Town will vote to appropriate in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1 and the vote of the February, 2002 Special Town Meeting under Article 1 for the purposes of this article, including without limitation for the school construction projects described below and work and costs incidental and related thereto:

Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;

Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School; and

Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

To see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for the purposes of this article; and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $2,000,000 for the purposes set forth in this article, in addition to the money appropriated by the June 2000 Special

Town Meeting under Article 1 and by the February 2002 Special Town Meeting under Article 1.

And to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than $2,000,000 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 70B of the Massachusetts General Laws, as amended, and any other applicable laws. The Board of Selectmen, the School Committee and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town.

UNANIMOUS VOTE

ARTICLE 2. APPROPRIATION — SCHOOL ADMINISTRATIVE OFFICES

To see what sum of money the Town will vote to appropriate for the purpose of providing and furnishing school office space at the Cunningham School, including without limitation central offices and administrative offices.

To see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for the purposes of this article; and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

ARTICLE 3. PURCHASE OF MBTA PARKING LOT

To see if the Town will vote to authorize the Board of Selectmen to acquire a parcel of land with the buildings thereon owned now or formerly by the Massachusetts Bay Transportation Authority and all air rights related thereto; said parcel contains approximately 6,875 square feet of land, is located on Central Avenue at the Central Avenue MBTA station, and is shown on the Town of Milton Assessors' maps as Section E, Block 24, Lot 47; to see what sum of money the Town will vote to appropriate for the purposes of this article; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; to see if the Town will vote to authorize the Board of Selectmen to apply for and receive on behalf of the Town grants, gifts or donations for the purposes of this article from federal, state or private sources; to authorize the Board of Selectmen to execute all documents and to take any action necessary to accomplish the purposes of this article; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Selectmen to acquire a parcel of land with the buildings thereon owned now or formerly by the Massachusetts Bay Transportation Authority or Transit Realty Associates, LLC and all air rights related thereto; said parcel contains approximately 6,875 square feet of land, is located on Central Avenue at the Central Avenue MBTA station, and is shown on the Town of Milton Assessors' maps as Section E, Block 24, Lot 47; and to appropriate the sum of $162,351 for the purposes of this article and to meet such appropriation, the sum of $162,351 be transferred from the Overlay Reserve.

The Moderator declared a two-thirds vote.

ARTICLE 4. TRANSFER FROM STREET AND TRAFFIC LIGHTS BUDGET TO WIRE DEPARTMENT BUDGET

To see if the Town will vote to transfer a sum of money from the Street and Traffic Lights Budget (Public Safety line item 5) to the Wire Department (Public Safety line item 6) Salaries and Wages budget, or to act on anything relating thereto.

VOTED. The Town voted to reopen Article 13 of the 2002 Annual Town Meeting and appropriate the amounts shown in the following tabulation,

PUBLIC SAFETY

1. BUILDING/PLUMBING & GAS		NO CHANGE
2. FIRE		NO CHANGE
3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)		NO CHANGE
4. POLICE		NO CHANGE
5. STREET & TRAFFIC LIGHTS		
Salaries & Wages		19,971
General Expenses	248,217	223,217
	248,217	243,188
6. WIRE		
Salaries & Wages	137,030	142,059
General Expenses	9,750	9,750
	146,780	151,809
	8,504,441	NO CHANGE
GRAND TOTAL		

UNANIMOUS VOTE

ARTICLE 5 AMENDING THE NUMBERING OF THE GENERAL BYLAWS.

To see if the Town will vote to amend its General Bylaws by designating the Wetlands Bylaw as Chapter 15 and the Chief of Police Bylaw as Chapter 20, or to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 6. AMENDING PROHIBITION OF COMMERCIAL ACTIVITY IN PARKS

To see if the Town will vote to amend Section 29 A of Chapter 6 - Police Regulations - of its General Bylaws by inserting the words, "with the exception of the Town Landing, shown on the Town of Milton Assessors maps as Section F, Block 11, Lot 1," after the words . . . "any public park or playground, . . .", so that the Bylaw reads as follows: "no person, organization or corporation may sell any merchandise or services on any public park or playground, with the exception of the Town Landing, shown on the Town of Milton Assessors' maps as Section F, Block 11, Lot 1, nor erect or maintain a booth, stand, tent or apparatus of any kind for the purpose of a financial profit, after July 1, 1965; . . .", or to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 6, Section 29A the General Bylaws by inserting the words, "with the exception of the Town Landing, shown on the Town of Milton Assessors maps as Section F, Block 11, Lot 1," after the words . . . "any public park or playground, . . .", so that the Bylaw reads as follows: "no person, organization or corporation may sell any merchandise or services on any public park or playground, with the exception of the Town Landing, shown on the Town of Milton Assessors' maps as Section F, Block 11, Lot 1, nor erect or maintain a booth, stand, tent or apparatus of any kind for the purpose of a financial profit, after July 1, 1965; . . .".

UNANIMOUS VOTE

ARTICLE 7. SETTING FEES FOR UNDERGROUND AND ABOVEGROUND STORAGE

To see if the Town will vote to amend Chapter 7 of the General Bylaws by adding a fee of $100 for licenses and $25 for renewal certificates for the underground or aboveground storage of inflammable materials, or to act on anything relating thereto.

VOTED. The Town voted, pursuant to Chapter 148, Section 13 of the Massachusetts General Laws, to establish a fee of $100 for licenses and $25 for renewal certificates for the underground or aboveground storage of inflammable materials.

UNANIMOUS VOTE

ARTICLE 8. ESTABLISH BUILDING DEPARTMENT REVOLVING ACCOUNT

To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to establish a Building Department revolving fund in order to utilize fees received for inspection services and code compliance services in lieu of building permit fees for the school construction projects which are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1 for the purpose of providing such services for the foregoing school construction projects and administrative costs related thereto; to authorize the Building Department to expend money from such revolving fund; to determine a limit on the total amount which may be expended from such fund during the fiscal year beginning July 1, 2002; and to act on anything relating thereto.

VOTED. The Town voted, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to establish a revolving fund to utilize fees received for inspection services and code compliance services in lieu of building permit fees for the school construction projects which are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1 for the purpose of providing such services for the foregoing school construction projects and administrative costs related thereto; to authorize the Building Department to expend money from such revolving fund; to determine a limit of $80,000 which may be expended from such fund during the fiscal year beginning July 1, 2002.

UNANIMOUS VOTE

ARTICLE 9. APPROPRIATION OF AVAILABLE FUNDS

To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 10. REDUCTION OF APPROPRIATIONS

To see by what sums of money the Town will vote to reduce the appropriation made at the 2002 Annual Town Meeting in order to offset the loss in revenue sustained by the Town as a result of the revisions in the State's estimated receipts and charges (Cherry Sheet) after the adjournment of the Annual Town Meeting; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

The Special Town Meeting was adjourned at 10:00p.m.

James G. Mullen, Jr.
Town Clerk

NOVEMBER 5, 2002
STATE ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Fuller Village, Blue Hill Avenue
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Winter Valley, Canton Avenue
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Milton Senior Center, Walnut Street

on Tuesday, November 5, 2002 next at seven o'clock in the forenoon then and there to cast their BALLOTS for the following:

SENATOR IN CONGRESS for this Commonwealth
GOVERNOR/LIEUTENANT GOVERNOR for this Commonwealth
ATTORNEY GENERAL for this Commonwealth
SECRETARY for this Commonwealth
TREASURER for this Commonwealth
AUDITOR for this Commonwealth
REPRESENTATIVE IN CONGRESS for the 9th Congressional District
COUNCILLOR for the 2nd Councillor District
SENATOR IN GENERAL COURT for the Norfolk, Bristol and Plymouth Senatorial District
REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative District (Precincts 1, 2, 4, 5, 8, 9, 10 and 11 only)
REPRESENTATIVE IN GENERAL COURT for the Twelfth Suffolk Representative District (Precinct 3, 6 and 7 only)
DISTRICT ATTORNEY for Norfolk County

REGISTER OF PROBATE for Norfolk County
TREASURER for Norfolk County
COUNTY COMMISSIONER for Norfolk County
BLUE HILLS REGIONAL VOCATIONAL SCHOOL COMMITTEE MEMBERS

also to vote on the following questions:

QUESTION 1 YES NO

ELIMINATING STATE PERSONAL INCOME TAX

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 1, 2002?

SUMMARY

This proposed law would provide that no income or other gain realized on or after July 1, 2003, would be subject to the state personal income tax. That tax applies to income received or gain realized by individuals and married couples, by estates of deceased persons, by certain trustees and other fiduciaries, by persons who are partners in and receive income from partnerships, by corporate trusts, and by persons who receive income as shareholders of “S corporations” as defined under federal tax law. The proposed law would not affect the tax due on income or gain realized before July l, 2003.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

QUESTION 2 YES NO

ENGLISH LANGUAGE EDUCATION IN PUBLIC SCHOOLS

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 1, 2002?

SUMMARY

This proposed law would replace the current state law providing for transitional bilingual education in public schools with a law requiring that, with limited exceptions, all public school children must be taught English by being taught all subjects in English and being placed in English language classrooms.

The proposed law would require. public schools to educate English learners (children who cannot do ordinary classwork in English and who either do not speak English or whose native language is not English) through a sheltered English immersion program, normally not lasting more than one year. In the program, all books and nearly all teaching would be in English, with the curriculum designed for children learning English, although a teacher could use a minimal amount of a child’s native language when necessary. Schools would be encouraged to place in the same classroom children who are from different native-language groups but who have the same level of English skills, Once a student is able to do regular schoolwork in English, the student would be transferred to an English language mainstream classroom. These requirements would not affect special education programs for physically or mentally impaired students or foreign language classes for children who already know English.

Parents or guardians of certain children could apply each year to have the requirements waived, so as to place their child in bilingual education or other classes, if the parents or guardians visit the school to be informed, in a language they can understand, about all available options. To obtain a waiver, the child must either (1) already know English; or (2) be at least 10 years old, and the school principal and staff believe that another course of study would be better for the child's educational progress and rapid learning of English; or (3) have special physical or psychological needs (other than lack of English skills), have already spent 30 days in an English language classroom during that school year, the school principal and staff document their belief that the child's special needs make another course of study better for the child's educational progress and rapid learning of English, and the school superintendent approves the waiver. If 20 or more students in one grade level at a school receive waivers, the school would have to offer either bilingual education classes providing instruction in both the student's native language and English or classes using other generally recognized educational methodologies permitted by law. In other cases, a student receiving a waiver would have to be allowed to transfer to a school offering such classes.

A parent or guardian could sue to enforce the proposed law and, if successful, would receive attorney's fees, costs and compensatory money damages. Any school employee, school committee member or other elected official or administrator who willfully and repeatedly refused to implement the proposed law could be personally ordered to pay such fees, costs, and damages; could not be reimbursed for that payment by any public or private party; and could not be elected to a school committee or employed in the public schools for 5 years. Parents or guardians of a child who received a waiver based on special needs could sue if, before the child reaches age 18, they discover that the application for a waiver was induced by fraud or intentional misrepresentation and injured the child's education.

All English learners in grades kindergarten and up would take annual standardized tests of English skills. All English learners in grades 2 and up would take annual written standardized tests, in English, of academic subjects. Severely learning disabled students could be exempted from the tests. Individual scores would be released only to parents, but aggregate scores, school and school district rankings, the number of English learners in each school and district, and related data would be made public.

The proposed law would provide, subject to the state Legislature's appropriation, $5 million each year for 10 years for school committees to provide free or low-cost English language instruction to adults who pledged to tutor English learners.

The proposed law would replace the current law, under which a school committee must establish a transitional bilingual education program for any 20 or more enrolled children of the same language group who cannot do ordinary classwork in English and whose native language is not English or whose parents do not speak English. In that program, schools must teach all required courses in both English and the child's native language; teach both the native language and English; and teach the history and culture of both the native land of the child's parents and the United States. Teaching of non-required subjects may be in a language other than English, and for subjects where verbalization is not essential (such as art or music), the child must participate in regular classes with English-speaking students.

Under the current law, a child stays in the program for 3 years or until the child can perform successfully in English-only classes, whichever occurs first. A test of the child's English skills is given each year. A school committee may not transfer a child out of the program before the third year unless the parents approve and the child has received an English-skills test score appropriate to the child's grade level. A child may stay in the program longer than 3 years if the school committee and the parent or guardian approve. Parents must be informed of their child's enrollment in the program and have the right to withdraw their child from the program.

The proposed law's testing requirements would take effect immediately, and its other requirements would govern all school years beginning after the proposed law's effective date. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

QUESTION 3 YES NO
TAXPAYER FUNDING FOR POLITICAL CAMPAIGNS
Do you support taxpayer money being used to fund political campaigns for public office in the Commonwealth of Massachusetts?

The Legislature has placed this question on the ballot in order to determine whether the people favor or oppose taxpayer money being used to fund political campaigns for public office in the Commonwealth of Massachusetts. The vote on this question is advisory and does not establish a law, repeal a law, or bind the Legislature.

For Precinct 3, 6 and 7 Only:

QUESTION 4 YES NO
Shall the state representative from this district be instructed to vote in favor of legislation that would fully implement and fund the state's voter-approved Clean Elections law, which provides a set amount of public funding for candidates who agree to strict fundraising and spending limits?

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said fifth day of November, next.

Given under our hands at Milton this fifteenth day of October, Two thousand two.

Marion V. McEttrick
James G. Mullen, Jr.
Charles J. McCarthy

Commonwealth of Massachusetts) SS.
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on 10/28/02 and delivered to the inhabitants on 10/26/02.

Stephen Freeman
Constable of Milton

NOVEMBER 5, 2002 — STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS - Vote for ONE												
John F. Kerry	742	875	856	860	538	842	864	889	755	911	848	8980
Michael E. Cloud	95	156	183	155	170	268	211	249	264	260	168	2179
Randall C. Forsberg (Write in)	9	17	19	7	8	0	2	3	1	16	6	88
Blanks	52	140	130	110	103	131	136	187	206	138	118	1451
GOVERNOR AND LIEUTENANT GOVERNOR - Vote for ONE												
Howell and Aucoin	4	5	5	13	2	10	9	12	3	9	3	75
O'Brien and Gabrieli	566	606	531	525	342	526	487	541	441	565	599	5729
Romney and Healey	269	503	557	514	430	655	643	714	687	692	479	6143
Stein and Lorenzen	40	47	59	54	22	24	42	32	43	45	37	445
Johnson and Schebel	4	4	4	9	5	5	6	7	1	3	3	51
Blanks	15	23	32	17	18	21	26	22	51	11	19	255
ATTORNEY GENERAL - Vote for ONE												
Thomas F. Reilly	708	819	863	826	568	862	867	925	836	944	805	9023
Others	0	1	0	0	0	0	0	0	0	0	0	1
Blanks	190	368	325	306	251	379	346	403	390	381	335	3674
SECRETARY OF STATE - Vote for ONE												
William Francis Galvin	684	826	853	852	530	899	884	948	793	918	770	8957
Jack E. Robinson, III	119	177	176	146	168	194	173	198	234	236	210	2031
Blanks	95	185	159	134	121	148	156	182	199	171	160	1710
TREASURER - Vote for ONE												
Timothy P. Cahill	564	656	605	671	394	705	732	739	563	715	621	6965
Daniel A. Grabauskas	194	344	410	306	297	442	370	446	500	470	364	4143
James O'Keefe	59	59	61	59	30	32	24	39	36	47	37	483
Blanks	81	129	112	96	98	62	87	104	127	93	118	1107
AUDITOR - Vote for ONE												
A. Joseph DeNucci	677	798	791	799	522	882	870	919	795	902	776	8731
Kamal Jain	28	62	41	47	47	51	43	64	55	52	48	538
John James Xenakis	65	106	117	94	88	127	113	123	128	136	110	1207
Blanks	128	222	239	192	162	181	187	222	248	235	206	2222

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REPRESENTATIVE IN CONGRESS - 9th District - Vote for ONE												
Stephen F. Lynch	649	740	795	810	508	914	900	913	808	916	752	8705
Others	1	1	3	0	0	0	0	0	0	0	0	5
Blanks	248	447	390	322	311	327	313	415	418	409	388	3988
COUNCILLOR - 2nd District - Vote for ONE												
Kelly A. Timilty	583	664	695	720	445	762	742	777	693	798	678	7557
Blanks	315	524	493	412	374	479	471	551	533	527	462	5141
SENATOR IN GENERAL COURT - Norfolk, Bristol & Plymouth District - Vote for ONE												
Brian A. Joyce	721	860	901	825	586	837	816	913	890	941	833	9123
Others	0	2	0	0	0	0	0	0	0	0	0	2
Blanks	177	326	287	307	233	404	397	415	336	384	307	3573
REPRESENTATIVE IN GENERAL COURT - 7th Norfolk District - Vote for ONE (Precincts 1,2,4,5,8,9,10 &11 only)												
Walter F. Timilty	580	713	0	781	416	0	0	838	659	893	617	5497
James J. Aldred	53	82	0	68	75	0	0	90	89	101	90	648
Jeremiah "Jay" Lowney	183	298	0	232	271	0	0	332	403	274	318	2311
Blanks	82	95	0	51	57	0	0	68	75	57	115	600
REPRESENTATIVE IN GENERAL COURT - 12th Suffolk District - Vote for ONE (Precincts 3, 6 & 7)												
Thomas M. Finneran	0	0	681	0	0	714	685	0	0	0	0	2080
Others	0	0	1	0	0	0	0	0	0	0	0	1
Blanks	0	0	506	0	0	527	528	0	0	0	0	1561
DISTRICT ATTORNEY - Norfolk District - Vote for ONE												
William R. Keating	625	744	763	788	510	790	804	847	759	866	740	8236
Blanks	273	444	425	344	309	451	409	481	467	459	400	4462
REGISTER OF PROBATE - Norfolk County - Vote for ONE												
Patrick W. McDermott	609	672	632	717	401	724	755	788	617	709	629	7253
Richard P. Schmidt	116	226	289	194	229	292	237	291	340	331	239	2784
Blanks	173	290	267	221	189	225	221	249	269	285	272	2661
COUNTY TREASURER - Norfolk County - Vote for ONE												
Joseph A. Connolly	583	662	656	703	439	712	719	799	672	745	663	7353
Blanks	315	526	532	429	380	529	494	529	554	580	477	5345

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
COUNTY COMMISSIONER - Norfolk County - Vote for ONE												
Peter H. Collins	569	670	668	714	432	758	737	792	687	784	657	7468
Blanks	329	518	520	418	387	483	476	536	539	541	483	5230
BLUE HILLS REGIONAL VOCATIONAL SCHOOL COMMITTEE/AVON - Vote for ONE												
Philip M. Doherty	510	587	599	632	388	632	638	690	626	687	565	6554
Blanks	388	601	589	500	431	609	575	638	600	638	575	6144
BRAINTREE - Vote for ONE												
Write ins	0	1	1	1	0	0	0	0	0	0	0	3
Blanks	898	1187	1187	1131	819	1241	1213	1328	1226	1325	1140	12695
CANTON - Vote for ONE												
Wayne E. Homer	490	552	531	607	393	552	576	635	576	609	575	6096
Blanks	408	636	657	525	426	689	637	693	650	716	565	6602
DEDHAM - Vote for ONE												
John J. Lyons	461	561	540	607	391	577	583	658	579	620	553	6130
Blanks	437	627	648	525	428	664	630	670	647	705	587	6568
QUESTION 1												
Yes	318	432	401	412	341	476	514	540	546	487	451	4918
No	502	651	694	647	402	656	600	663	557	739	587	6698
Blanks	78	105	93	73	76	109	99	125	123	99	102	1082
QUESTION 2												
Yes	393	634	641	648	482	774	802	850	772	808	575	7379
No	445	465	457	423	275	380	333	379	348	433	483	4421
Blanks	60	89	90	61	62	87	78	99	106	84	82	898
QUESTION 3												
Yes	249	396	455	307	238	342	335	297	364	366	330	3679
No	534	655	601	710	479	773	745	880	696	812	686	7571
Blanks	115	137	132	115	102	126	133	151	166	147	124	1448
QUESTION 4 (Precincts 3, 6 & 7 only)												
Yes	0	0	633	0	0	559	538	0	0	0	0	1730
No	0	0	338	0	0	454	428	0	0	0	0	1220
Blanks	0	0	217	0	0	228	247	0	0	0	0	692

STATISTICS — NOVEMBER 5, 2002 — STATE ELECTION

PRECINCT	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**TOTAL**
REGISTERED VOTERS	1402	1620	1548	1575	1152	1665	1625	1757	1593	1697	1623	17257
TOTAL VOTES CAST	898	1188	1188	1132	819	1241	1213	1328	1226	1325	1140	12698
TIME RECEIVED P.M.	9:05	8:54	9:52	9:50	8:46	8:45	9:36	8:52	8:50	8:51	8:56	
PERCENTAGE	64	73.3	76.7	71.8	71	74.5	74.6	75.5	76.9	78	70.2	73.5

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 11:10p.m.

At the State Election held Tuesday November 5, 2002, Milton had the following number of Absentee Ballots.

PRECINCT	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**TOTAL**
Applications Received	16	59	44	57	40	40	43	55	91	58	41	544
Ballots Cast	13	45	39	49	34	31	42	48	84	54	35	474

Of the total ballots cast, 202 were cast in person by the voter in the Town Clerk's Office and 272 were cast by mail. Seventy ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls, The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr
Town Clerk

PRECINCT OFFICERS — NOVEMBER 5, 2002

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Paul C. Girouard, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Barbara A. Stevens, *Inspector*
Nora H. Cummings, *Inspector*
Grace F. Locker, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Frances S. Williams, *Deputy Warden*
Mary Quinlan, *Clerk*
James M. O'Rourke, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Joanne M. Daly, *Inspector*
Lenore A. Fidler, *Inspector*

PRECINCT 3

Philip L. Sullivan, *Warden*
Eleanor Kuppens, *Clerk*
Anna E. Murray, *Deputy Clerk*
Robert S. Foshay, *Inspector*
Janice M. Rota, *Inspector*
Jean T. Donahue, *Inspector*

PRECINCT 4

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Joseph G. Graziani, Jr., *Clerk*
Frances K. McInnis, *Deputy Clerk*
Barbara M. Weir, *Inspector*
Flora J. Jones, *Inspector*
Jean M. O'Brien, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
John F. Creedon, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary C. Dindy, *Inspector*
Robert J. Rota, *Inspector*

PRECINCT 6

Walter A. Dennis, *Warden*
John L. Croke, *Deputy Warden*
Kevin J. Cleary, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Edith L. Chase, *Inspector*
Thomas Grunin, *Inspector*
Ann M. Sheehan, *Inspector*

PRECINCT 7

Alan M. Swett, *Warden*
Eileen M. O'Meara, *Deputy Warden*
Richard J. Harrington, *Clerk*
Watson W. Antoniewicz, *Deputy Clerk*
Channing R. Coveney, *Inspector*
R. David Carnathan, *Inspector*
Patricia E. Fisher, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Mary C. McSharry, *Deputy Clerk*
Lois F. Brown, *Clerk*
Vanessa L. Martin, *Deputy Clerk*
Patricia M. Reynolds, *Inspector*
Ann F. O'Connor, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Warden*
J. Alexander Harte, *Clerk*
Agnes T. Driscoll, *Deputy Clerk*
Barbara M. Mahoney, *Inspector*
Stanley D. Dworkin, *Inspector*
Abbie Waters, *Inspector*

PRECINCT 10

Anthony M. Guest, *Warden*
Antoinette O'Donnell, *Deputy Warden*
Joseph F. Saur, *Clerk*
Joseph M. Carney, *Deputy Clerk*
Jean D. Mullen, *Inspector*
Mary A. Byron, *Inspector*
Janice K. Walwood, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Daniel F. McGrath, *Deputy Clerk*
Evelyn C. O'Sullivan, *Inspector*
Barbara E. Leonard, *Inspector*
Mary E. Howard, *Inspector*

DEPARTMENT REPORTS

REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen: June 30, 2002

The income and activities of the Dog Pound for the period July 1, 2001 through June 30, 2002 were as follows:

Number of stray dogs taken in	213
Dogs turned in (surrendered)	48
Total entered	261
Dogs adopted	164
Dogs returned to owners	84
Died (1); Euthanized (12)	13
Total exited	261

The census as of July 1, 2001 consisted of 12 dogs.

The census as of June 30, 2002 consisted of 9 dogs.

Pound fees were collected in the amount of $13,385.00.

Dog citations were issued for unlicensed and unleashed dogs. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the pound.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen: June 30, 2002

The Board of Appeals respectfully submits the following report for Fiscal, 2002.

During the year, the Board received 51 applications for Variances and Special Permits. The results that were taken at the hearings are listed below:

Variances	**Special Permits**
37 Granted	4 Granted
6 Withdrawn Without Prejudice	2 Withdrawn Without Prejudice
2 Denied	

Since more people are adding onto their homes for extra space rather than moving, the Board has received a considerable increase in applications due to proposed construction not conforming to zoning bylaws.

There were sixty-six hearings held on the above applications as several applications required more than one hearing due to the number of interested parties attending the hearings and the complexity of factual and legal issues raised by the applications.

Five Thousand One Hundred Dollars ($5,100) was collected in application fees and deposited with the Town Treasurer. The applicants are billed directly to cover the cost of the statutory mailings and advertising and these funds are also deposited with the Town Treasurer.

The Board wishes to express its sincere appreciation to its dedicated members of the Board, Emanuel Alves, Robert M. Fitzgerald, Roger L. Gregg, Brian Hurley, Sara Harnish, Virginia Donahue King, Jeffrey B. Mullan and Frank O'Brien, for their technical expertise and endless hours devoted to reviewing documents and attending hearings over the years and in substituting for members of the Board who were unable to be present at various hearings. The Board would also like to welcome its newest member, Steven M. Lundbohm.

The Board extends its sincere thanks and appreciation to Milton Building Commissioner Steven D. Crawford, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, *Chairman*

REPORT OF THE BOARD OF ASSESSORS

TO THE HONORABLE BOARD OF SELECTMEN JUNE 30, 2002

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2001 - JUNE 30, 2002

TAX RATE

RESIDENTIAL $16.87
COMMERCIAL $24.07

EXPENSES FOR 2002 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS	ESTIMATES	UNDERESTIMATES	AVAILABLE FUNDS
COUNTY ASSESSMENTS	$ 160,129.00		
STATE ASSESSMENTS & CHARGES:			
SUPERVISION OF RETIREMENT SYSTEMS			
RETIRED EMPLOYEE HEALTH INSURANCE	$ 134.00		
RETIRED TEACHERS HEALTH SYSTEM	$ 750,091.00		
AIR POLLUTION DISTRICTS	$ 6,945.00		
METRO AREA PLANNING COUNCIL	$ 6,559.00		
RMV NON-RENEWAL SURCHARGE		$27,920.00	
TRANSPORTATION AUTHORITIES:			
MBTA	$1,474,424.00		
BOSTON MET TRANS. DISTRICT	$ 553.00		
ANNUAL CHARGES & RECEIPTS			
SPECIAL EDUCATION	$ 17,547.00	$10,427.00	
	$2,416,382.00	$38,347.00	

NET CHARGES $2,454,729.00

TOTAL ESTIMATED RECEIPTS & OTHER CHARGES	$23,974,284.00
TOTAL REAL & PERSONAL PROPERTY TAX LEVY	$38,529,665.57
TOTAL RECEIPTS FROM ALL SOURCES	$62,503,949.57
OVERLAY ALLOWANCE FOR ABATEMENT & EXEMPTIONS	$ 443,482.57

RESIDENTIAL TAX RATE $16.87
COMMERCIAL TAX RATE $24.07

TOTAL RESIDENTIAL VALUE	$2,141,077,235.00	x 16.87 =	$36,119,972.95
TOTAL COMMERCIAL VALUE	66,940,672.00	x 24.07 =	1,611,261.98
TOTAL INDUSTRIAL VALUE	5,424,300.00	x 24.07 =	130,562.90
SUBTOTAL	$2,213,442,207.00		$37,861,797.83
TOTAL PERSONAL PROPERTY	27,746,894.00	x 24.07 =	667,867.74
TOTAL	$2,241,189,101.00		$38,529,665.57

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR	
TOTAL REAL ESTATE TAXES FOR FY 2002	$37,860,576.68
TOTAL PERSONAL PROPERTY FOR FY 2002	$ 667,867.78
TOTAL REAL & PERSONAL PROPERTY TAX LEVY	$38,528,444.46

SPECIAL ASSESSMENTS ADDED TO THE 2002 REAL ESTATE BILLS

SEPTIC BETTERMENT	$ 1,683.37
INTEREST	673.35
SEWER BETTERMENT	14,468.87
INTEREST	5,145.54
WATER BETTERMENT	1,034.64
INTEREST	362.12
WATER LIENS	102,266.78
SEWER LIENS	202,414.80
PENALTY LIENS (INTEREST)	51,248.63
TOTAL	$ 379,298.10

ESTIMATED RECEIPTS-STATE

CHERRY SHEETS	$8,866,428.00
CHERRY SHEET OVERESTIMATES	-0-

ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	$2,712,229.00
OTHER EXCISE	2,960.00
PENALTIES & INTEREST ON TAXES & EXCISE	259,646.00
PAYMENT IN LIEU OF TAXES	30,992.00
FEES	197,216.00
LICENSES & PERMITS	394,834.00
FINES & FORFEITS	275,883.00
INVESTMENT INCOME	421,600.00
	$4,295,360.00

DEPARTMENTAL REVENUE

CEMETERIES	$ 321,219.00
RECREATION	-0-
OTHER DEPARTMENT REVENUE	178,009.00
	$ 499,228.00

CHARGES FOR SERVICES

WATER (CONTRA)	$2,749,297.00
SEWER(CONTRA)	4,854,235.00
TRASH (CONTRA)	761,489.00
	$8,365,021.00

AVAILABLE FUNDS TOWN MEETING

ANNUAL TOWN MEETING
MAY 7,8,14,15,17 & 22

ARTICLE #21	$ 1,400.00
ARTICLE #30	290,247.00
ARTICLE #44	210,000.00
ARTICLE #66	356,066.00
ARTICLE #68	175,472.00
ARTICLE #69	287,797.00
	$1,320,982.00

EXCISE TAX

2002 BOAT EXCISE	
COMMITTED MARCH 22, 2002	$3,860.00
2000 MOTOR VEHICLE EXCISE TAX	
COMMITMENT #10, JULY 27, 2001	$9,988.15
2001 MOTOR VEHICLE EXCISE TAX	
COMMITMENT #4, AUGUST 2, 2001	$174,875.12
COMMITMENT #5, OCTOBER 12, 2001	101,876.68
COMMITMENT #6, DECEMBER 13, 2001	38,406.26
COMMITMENT #7, FEBRUARY 1, 2002	35,827.02
COMMITMENT #8, MARCH 28, 2002	586.98
COMMITMENT #9, MAY 31, 2002	523.75
2002 MOTOR VEHICLE EXCISE TAX	
COMMITMENT #1, FEBRUARY 8, 2002	$1,977,202.50
COMMITMENT #2, APRIL 5, 2002	373,730.42
COMMITMENT #3, JUNE 6, 2002	120,924.43

RESPECTFULLY SUBMITTED,

THOMAS S. GUNNING, CHAIRMAN
KATHLEEN HEFFERNAN
M. JOSEPH MANNING

REPORT OF THE AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

The Auxiliary Fire Department, a unit of Milton Emergency Management Agency, has as its main responsibility the providing of support services to the Milton Fire Department. The Auxiliary Support Service Unit contains nine generators and a 1000-watt converter powered by the vehicle's engine; 14 floodlights; nearly 1000 feet of various types of cables; facilities for a command post; REHAB station and first aid equipment. A trailer mounted 5K-generator and arrow board is also available.

The Support Service Unit has responded to several incidents during FY 2002 including working fires; lost person searches; parades; two road races; accident and crime scene investigations as well as assignments with the Milton Auxiliary Police and The Norfolk County Tactical Police Unit.

The Support Service Unit is listed with the Massachusetts Emergency Management Agency for disaster service within the metro Boston area. It contains direct radio DIGITAL PACKET data link capability between Milton and MEMA Sector 2 Headquarters.

The Auxiliary Fire also staffs and maintains Engine No. 5, the 1934 Maxim pumper. During FY2002, the Auxiliary was able to obtain, and have installed, a once in a lifetime replacement motor for E-5. The Auxiliary Dodge RAM Charger is also available for use by the Fire Department if needed.

The Milton Firefighters Memorial Archives, founded by the Auxiliary in 1993 and located in the Chemical Building, is now in its ninth year. It contains an impressive collection of fire service memorabilia related to the Milton Fire Department. For over fourteen years, Auxiliary Fire members have maintained the Chemical Building making repairs, etc. as needed.

The Auxiliary accepted a new member in FY 02. Thirteen members of the Auxiliary have contributed over 1000 hours of volunteer services during FY 02.

Scheduled meetings are held at 7 p.m. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone interested in joining the Auxiliary is welcome to apply. Several members meet every Tuesday to check on the building and to perform additional maintenance on the vehicles.

The Auxiliary would like to express its gratitude for the encouragement of Chief Malcolm Larson and the professional firefighters of the Town of Milton. We also thank Deputy Richard Wells of the Milton Police Department for his continuing utilization of the Support Service Unit and to Walter “Buddy” McDermott from Central Maintenance for his assistance in keeping the Auxiliary equipment ready to roll at a moment’s notice.

Prepared by:
John Fleming, *Captain*
Approved by:
Deputy John Foley, *MFD, Director*

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-one different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking or any other assistance that was necessary.

The other events included Celebrate Milton, Charbo's Run, and the Milton Women's Club Run. Assistance was requested from the town of Hopkinton for the start of the Boston Marathon. We also assisted with the Captain Forbes open house and the Monster Dash. This amounted to approximately 337 volunteer man hours to various agencies.

The Auxiliary lost two more members due to being accepted as regular police officers with other departments. We are actively recruiting from the local area, but this is going very slowly.

We had one new member graduate from the Massachusetts Criminal Justice Training Council in June, and another member is going in September.

The Auxiliary also went through CPR recertification.

The Auxiliary Department wishes to express our sincere appreciation to Chief Kevin Mearn and Deputy Chief Richard G. Wells, Jr., for their guidance and leadership.

Respectfully submitted,

Mark G. Williams
Lieutenant

REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

Fees for the below permits amounting to three hundred seventy-eight thousand five hundred fifty-nine dollars and 13 cents ($378,559.13) have been collected and paid to the Town Treasurer.

Month	Number of permits	Permits for Dwellings	Permits for Garages	New all Other	Alterations Repairs & Misc.	Valuation	Fees Received
July	65	3	0	3	59	$1,686,292.00	$20,376.00
August	54	0	1	4	49	$1,479,504.00	$17,844.00
September	44	1	1	4	38	$2,135,256.00	$25,716.00
October	69	0	1	1	67	$3,210,679.00	$38,730.38
November	53	0	1	2	50	$3,176,237.00	$34,618.20
December	36	1	0	0	35	$735,248.00	$8,892.00
January	29	0	0	0	29	$598,133.00	$7,079.72
February	50	2	0	2	46	$1,657,925.00	$19,972.22
March	53	1	0	4	48	$1,298,517.00	$15,648.00
April	75	1	0	1	73	$2,124,322.00	$25,631.61
May	78	4	0	5	69	$3,158,922.00	$38,076.00
June	62	3	1	3	55	$10,488,106.00	$125,975.00
TOTALS	668	16	5	29	618	$31,749,141.00	$378,559.13

Fees for the inspections of public and private institutions amounting to two thousand five hundred fifty-two dollars ($2,552) have been collected and paid to the Town Treasurer. Fees collected for Zoning Bylaws and Maps amounting to nine hundred forty-eight dollars ($948) and sign application fees amounting to three hundred dollars ($300), have been collected and paid to the Town Treasurer. I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretaries Janice Freeman and Diane Colligan for their cooperation and assistance.

Respectfully yours,

Steven D. Crawford

REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE
FY 2003 RECOMMENDATIONS

To the Honorable Board of Selectmen: June 30, 2002

The Capital Improvement Planning Committee (CIPC) is a by-law committee charged with coordinating, tracking and maintaining all departmental capital requests in a ten-year plan that was endorsed by Town Meeting in 1999. The CIPC and its predecessor, the Capital Budget Advisory Committee, have been doing so for eight years.

For the ten years FY 2002-2011, the Town's capital plan contains $23,693,958 in General Fund (non water and sewer) requests. For the five years FY2002-2006, that figure is $11,683,584. The need for FY 2003 is $607,231 and that figure combined with last year's needs that went unfunded totals $3,840,508.

This year, like FY 2002, budgets were very difficult to fund as requested, and the first budget to be cut was the Capital Planning Budget. Try as we might to properly fund the Capital Budget, we finally could only fund three items. Refer to the chart following this report to view what we determined by the various departments to be their need in FY 2003.

The Capital Budget Planning Committee is working on developing a plan that will consistently fund the capital needs of the Town. At the present time we have two considerations and hope to, in the very near future, bring our choice to Town Meeting so that these can be, once and for all, properly addressed and funded. Presently the School Department capital needs are being addressed with the renovation and building of the six Town schools.

Hence, the CIPC is asking Town Meeting to fund the Warrant Committee's recommendation to approve the $145,000 request. These three items will be funded with $50,000 from the School Committee's Capital Budget, money appropriated in years past that will no longer be needed with the School Construction Project. The School Committee unanimously endorsed that this money be used for this purchase. The remaining $95,000 will come from the General Revenue.

These items are shown in the chart following this report and the specifics of these recommendations follow:

Information Technology: The purchase of a new school/town integrated accounting software package that will enable the Town Accountant to provide essential financial reporting mechanisms required by all Town departments as well as allow access to financial reporting records and reports the Schools now require and must maintain. The advent of technology throughout the Commonwealth has added numerous reporting responsibilities. This is a very pressing need and one long overdue. The School Committee unanimously endorsed appropriating this money for this purpose.

Fire: The purchase of a Deputy Chief's car is an item that has been a priority for the last several years. The present first-response vehicle has become more and more unreliable, and each year that this purchase goes unfunded the need becomes more apparent. The life of this vehicle has reached its limit.

Public Works Equipment: The 1985 dump truck needs a new chassis and cab. The present chassis can no longer handle the basin dredging needs of the Town. This item should be recognized as a specialty item that cannot be leased or rented. Since this is a very important issue that continuously needs to be addressed, this is of great importance.

Respectfully submitted,

David Grab, *Chairman and Town Accountant*
Gregory T. Buchanan, *Secretary*

Lee B. Cary, *Warrant Committee*
Paul J. Hogan, *Member-at-large*
Christopher Huban, *School Committee*
Bernard J. Lynch III, *Planning Board*
Charles McCarthy, *Board of Selectmen*

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen: June 30, 2002

The Board of Trustees of the Milton Cemetery is pleased to submit their Annual Report for the period of July 1, 2001 to June 30, 2002.

At the annual meeting David B. Marr was elected Chairman and Ann Walsh was re-elected Secretary.

During the fiscal year there were 277 interments and 248 graves sold. Income for fiscal year 2002 from all sources totaled $529,804.

A Preservation Plan for the Historic Grounds was completed. This plan will direct restoration efforts in the oldest sections of the Cemetery. These efforts will focus on the entry landscape, slate monuments and treework. The work is funded by private donations matched by a grant from the State Department of Environmental Management.

The Trustees would like to thank Anthony Sammarco for leading the Fall 2001 Historical Walking Tour which was very informative and well attended.

The Board also wishes to thank the staff of the Milton Cemetery, the Board of Selectmen, the Department of Public Works and other Departments and Committees who have lent invaluable assistance during the year.

Respectfully submitted,

David B. Marr, *Chairman*
Paul F. Dolan
J. Joseph Donovan
Joseph M. Reardon
Ann M. Walsh

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen: June 30, 2002

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as well as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town — all volunteers. We meet monthly (second Tuesday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of $13,963 and receive personnel support from the Selectmen's Office (Conservation Administrator) and the Engineering Department (Conservation Agent).

Highlights of Fiscal Year 2002 are summarized below:

- The Commission continues to monitor the progress of Quarry Hills Associates with construction of the Golf Course. On June 2, 2001 the Commission issued an Enforcement Order against Quarry Hills Associates for unauthorized discharge of untreated storm water and sediment into wetlands; inadequate maintenance of erosion and sedimentation control structures; failed to stabilize unvegetated slopes and breaches in the erosion control structures that were not identified by the applicant pursuant to the Inspection Program Plan. The Commission fined Quarry Hills Association $1200 per day.

- The Commission approved a subdivision along Woodland Road that required extensive mitigation in order to mitigate impacts to nearby vernal pools.

- The Commission inspected the work associated with the school building projects. In particular, the new high school at the Gile Road site requires extensive storm water management facilities and wetlands mitigation.

- The Commission began reviewing an application for a major mixed residential/commercial project on Wharf Street.

- The Commission undertook several enforcement actions against landowners who performed work without approval.

In addition to the above highlights, the Commission considered a number of applications for smaller projects such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

Respectfully submitted,

Donald R. Neal, Jr., *Chairman*
William B. Clark, Jr.
John Kiernan
Michel Vhay
Stephen Ceglarski
Julianne Fitzgerald
Melinda Collins

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen: June 30, 2002

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30, 2002. This past year has been one of growth and long range planning for the Council on Aging. Now that we have been in our new center for one year, we can begin to plan for the future and concentrate on expanding programs and service for the growing elder population in our community.

The work we do here at the Council on Aging would not be possible without the incredible COA Board Members and the almost 100 volunteers who help us so much in fulfilling our mission of enhancing the quality of life for the seniors of Milton. It is thanks to their efforts and assistance that we have been able to accomplish so much this past year.

The following is a brief overview of FY2002:

INFORMATION & REFERRALS — Units of Service . . . 20,100
(Increase of 800 from FY2001)

Trained staff and volunteers answer an average of 80 phone calls per day. It is hard to imagine the number of requests that come to the COA. The calls request information on a wide range of elder issues. Many concern transportation, housing, medical, home help, outreach or information about other agencies that service elders in Milton. A growing number of calls from "non-elders" was noted for this fiscal year. More and more adult children are concerned about aging parents and we get calls from as far away as California. All calls are always returned in a prompt and helpful manner. Many callers have commented on the pleasant manner in which the phones are answered here at the COA. The COA now has a new voice mail system in place which allows us to transfers calls to another number and to pick up messages 24 hours a day, seven days a week. The Director is also on call to assist the Milton Police Department with any emergency situations that may arise regarding elders. Some seniors call many times in one day just to hear a reassuring voice on the other end of the line. Although this takes time from our busy schedule, we are understanding and compassionate about the plight of the isolated elders in our community.

TRANSPORTATION — Units of Service . . . 16,200
(Increase of 1,100 from FY2001)

At the present time, the COA has four vans which are used every day to transport seniors to important appointments. Two of our vans have handicap lifts and can accommodate wheelchairs. The COA van drivers all receive specialized training to operate these vans. We are currently awaiting the delivery of a third handicap van which will be able to help transport those frail elders who find the van step difficult to use. A major increase in the transportation program resulted from the opening of Fuller

Village. A special shopping trip was added in order to accommodate the residents. As seniors live longer, there have been more requests for physical therapy, dialysis, radiation, etc. Many seniors require transportation to such appointments four or five days a week for many months. The van drivers often develop special relationships with seniors they take daily and in turn the senior is often able to deal with the situation in a more positive manner. Vans go into Boston daily as well as surrounding communities and especially the popular Crown Colony destination in Quincy. There is no set fee for the service though donations are requested but many elders living on a fixed income are unable to pay a small donation. Service is provided regardless of payment of a donation. The COA remains grateful to the many organizations who help support our transportation program throughout the year. The groups include:

The Copeland Foundation
Mr. Tom Flatley
Milton Hospital
The Friends of the COA
Home, Inc
MRE, Inc

It would be impossible for us to provide the service we do without their financial support.

OUTREACH — Units of Service . . . 12,500
(Increase of 500 from FY2001)

The Outreach team at the Milton COA does an incredible job providing information about services to not only elders of our community but to their family members as well. They spend many hours meeting with seniors and their families to help come up with a care plan that will be best for the elder. Crisis Situations continue to grow and this past year we saw a marked increase in cases of domestic violence, financial exploitation, hoarding and alcohol abuse. Our Caregiver's Support Group, lead by Outreach Coordinator Cathy Smyth, has seen many new friends join the group this past year. Caregiving remains a major part of Outreach and both Cathy and Nancy Stuart attend various workshops and programs to help them help the many caregivers in our community. A special caregiver's library has been started here at the senior center and many caregivers take advantage of the wonderful resources that are available to them. Nancy Stuart, one of our Outreach Coordinators, is also a nurse. She is able to visit frail seniors in their home to monitor their blood pressure and do a general well being check. Both Nancy and Cathy go above and beyond to assist elders in maintaining their quality of life and ensuring their safety in their own homes. This past year, Outreach also initiated the ARE YOU OKAY Program for seniors in Milton. This is a computer generated phone call that simply checks on the elder at a specific time each day to check on them. If there is no response, an emergency contact is called. This is another enhancement to keeping elders safe in their own home. Outreach also tries to visit the growing number of assisted living, long term care facilities and senior housing complexes in our area in order to provide information to both seniors and their caregivers.

FRIENDS OF THE COUNCIL ON AGING

The Friends of the COA are the fund-raising arm of the COA. Under the leadership of our President, Jackie Marr, this past year was very successful for the Friends. Their annual golf tournament raised funds dedicated to the van drivers fund and the event purchased us a new 15-passenger van in January of 2001. The fairs, raffles and many other activities help us continue to provide the best possible programs and services to the seniors of our community. Special thanks to all members of the Friends of the COA for their continued support of the work done by the Milton Council on Aging. Membership to the Friends is just $5.00 per year and is open to anyone. Checks can be sent to the Friends of the COA at 10 Walnut Street, Milton.

SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERS)

Health insurance issues are a growing concern for many seniors in our community. Here at the COA, we are fortunate to have a SHINE Counselor, Paul Kelley, who is available here at the center every Tuesday and Thursday from 9 a.m. till noon to assist seniors, and their family members, with any and all health insurance needs. During this past year, one of our dedicated SHINE Volunteers, Barbara White, died after many years of devoted service to the seniors of Milton. She will be greatly missed by all and we are so grateful for her many years of help and friendship. Please feel free to stop by the center or give Paul Kelley a call at 617-898-1094 for additional information. Special thanks to Paul (MR SHINE) for the tremendous help he is to so many seniors.

The Milton Council on Aging remains grateful to the many people in our community who have supported our works for so many years and continue to do so. Our ability to provide the wide scope of services we do would not be possible without the faith you have had in us. I would also like to express my sincere gratitude and admiration for the incredible staff here at the COA. It is an honor and a blessing to work with such caring people. We work as a team and I think that is why we able to continue to grow and help so many people. Special thanks to the staff:

Philip Driscoll, *Transportation Coordinator*
Cathy Smyth, *Outreach Coordinator*
Nancy Stuart, *Outreach Coordinator*
Phil Johnson, *Van Driver*
Frank Mac Quarie, *Van Driver*
Ann Amato, *Van Driver*
Bob Foshay, *Van Driver*
Brian Wannamaker, *Van Driver*
Bill Driscoll, *Van Driver*

I would also to acknowledge in a special way a good friend and one of our van drivers, Luis Duran, who died suddenly this past year. Luis was one of the kindest, most compassionate person I have ever met and his death was a blow to all of us. Our new van will be named in his honor. Thanks are also due to the wonderful Board

Members of the COA lead by Chair, Joe Graziani. These caring citizens spend many hours helping the staff to fulfill their mission of serving the elders of Milton. Their support and guidance is greatly appreciated by all. We look forward to serving many more seniors and others in our community in the coming years.

Respectfully submitted,

Mary Ann Sullivan
Director

REPORT OF THE CULTURAL COUNCIL

To the Honorable Board of Selectmen: June 30, 2002

The Milton Cultural Council is pleased to submit its annual report for the fiscal year 2002. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 335 local councils that serve every city and town in the commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions as to which activities to support are made at the local level by a board of municipally appointed volunteers. The Milton council currently has eight members.

Statewide, $4.4 million was distributed by local cultural councils in FY 2002 — more than 6,600 grants in all. Grants supported a broad range of grassroots activities: field trips for schoolchildren, after-school programs, First Night celebrations, concerts, exhibitions, broadcasts. From the total distribution, more than $1.7 million supported educational activities for schoolchildren. Of this sum, more than $590,000 went out through the PASS program, which provides subsidies for attendance of cultural events outside of school.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretative sciences and that contribute to the cultural vitality and well-being of the immediate community.

Under a new MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year than before, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has been re-approved for participation in the streamlining program in the current fiscal year.

For FY 01 the Town of Milton received $11,430 from the MCC, bringing our spendable funds in the year's granting cycle to $12,323, compared with $12,466 last year. Thirty-nine local cultural council (LCC) grant applications and four PASS grant applications were received. The total amount requested in LCC applications was $29,095. The total requested through PASS applications was $2,516. After voting at the local and state level, 29 LCC grants and 4 PASS grants were approved, totaling $12,275, $48 being reserved for administrative costs.

The recipients of grant funding from the Milton Cultural Council in FY 2002 were as follows: A PASS grant to St Agatha's School for student attendance at a Handel and Haydn performance; Milton H.S: Kenny Hadley Big Band, Shakespeare Now, Theatre Espresso, and History Unwrapped; Collicott School: Native American Nature Tales; Thacher Montessori: Inca Son and Boston Symphony PASS grant; Cunningham School: Inca Son, Passion East; Tucker School: Unseen Borders, Bamidele Dancers and Drummers, PASS to Island of Anyplace; St. Mary of the Hills School: PASS grant to Enchanted Circle Theater; Glover School: PASS grant to Wheelock Theater, Faustwork Mask Theater, Pumbafrica Dance; Pierce Middle School: Holocaust Survivor, Dylan Pritchett, Mythmasters, Pharoahs and Pyrimids; Tabor Concert Series; Milton Performing Arts: Young Musicians Festival; Milton Park Department: Summer Band Concert; Curry College: Dorothy Parker; Blue Hills Observatory: Skyfest 2002; Amateur Gardners of Milton: Bugs, Berries, & Botany; Milton Res. For the Elderly: Boston Community Choir, and Opera Unmet at Fuller Village and Winter Valley; Shalom Chorale: music at senior faciltites.

Respectfully submitted,

Ronald H. Warners
Chairman

REPORT OF THE DISABILITY COMMISSION

To the Honorable Board of Selectmen: June 30, 2002

During the past year we have worked with the Access Advisory Committee to the Mass. Bay Transportation Authority (AACT) to help maintain and expand accessible transportation to Milton residents and throughout the 128 cities and towns served by the T.

A member of the Commission serves on the board of the Council on Aging and with the aid of the Milton Police Department we continue to offer the Emergency Alert Program. Working with the Mass. Office on Disability our Community Access Monitors with the assistance of the Building Inspector have investigated and resolved several disability access complaints.

We continue to work with several Town Departments and Commissions to improve access at Turners Pond for persons with disabilities.

Respectfully submitted,

Jeffrey Grant, *Chairman*

Steve Crawford
Kevin Donahue
Charles Gamer
Manuel Alves
Commission Members

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

I herewith submit my report of the Fire Department activities for the period July 1, 2001 through June 30, 2002.

ALARMS

The Fire Department responded to 3401 incidents during this period.

FIRE ALARMS AND/OR REQUESTS FOR YEAR

Fires (buildings, vehicles, woods. etc.)	172
Overpressure Rupture, Explosion, Overheat	4
Rescue & Emergency Medical Service (includes auto accidents with injuries)	1,371
Hazardous Condition (No fire) (wires down, gas leaks, hazmat, bio-hazard, etc.)	237
Service Call (person in distress, lock out, animal problem, water problems, etc)	508
Good Intent Call (wrong location, smoke investigation, cancelled en route, etc.)	180
False Alarm & False Call	490
Special Incident Type (inspections, fire drills, fire safety education, training, etc.)	438

I would like to thank our Officers and Firefighters for their loyalty to the Department and devotion to duty in serving our townspeople. Also our thanks to the Department Secretary, Fire Auxiliary, the various Department heads and employees who contribute their time and efforts to make this the fine Department that it is. A special thanks to our Mutual Aid neighbors in Metrofire, especially Quincy Fire, Boston Fire and Brookline Fire Departments.

Respectfully submitted,

Malcolm Larson
Fire Chief

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen: June 30, 2002

REPORT OF THE HEALTH AGENT

The events of September 11 brought the realities of bioterrorism to our community. Milton residents are fortunate to have the resources of Milton Hospital available along with the services of the very devoted personnel from the Fire and Police Departments. The Board of Health staff has worked closely with representatives from these agencies and will continue to do so, in order to provide prompt and effective emergency management services. The Board will be requesting additional staff hours for the Health Inspector, to allow the Health Agent to continue emergency management planning and drill & committee participation.

Milton is a member of the Smokefree Communities Project, which includes Brookline, Newton, Waltham and Wellesley. Elizabeth Van Ranst is the part-time Program Manager who works in Milton and has an office in Brookline. The collaborative provides an opportunity for the Town of Milton to address specific smoking cessation needs, youth access and environmental tobacco smoke (ETS) issues and has centralized administration with one Project Director for the five communities. The Board will continue its efforts in Milton to prevent youth access to tobacco products by licensing tobacco retailers, conducting compliance checks and educating retailers, minors and the general public. The Board will also enforce ETS and other local tobacco regulations and will participate in a wide variety of community events and projects in order to convey our message to residents about the dangers of smoking and ETS.

Office space problems are still present and untenable. The Public Health Nurse, the Health Agent and the Health Inspector have no private space to meet with clients. Our hope is to identify and relocate into more suitable space which will allow for privacy and confidentiality.

With a part-time Health Inspector to carry out routine, mandated inspections of food, tanning and massage establishments, public and semi-public swimming pools, and to investigate public health nuisance, environmental and housing complaints, the Health Agent, who is also part-time, had more time to devote to special projects. These included:

Bioterrorism and Emergency Management - Worked closely with Milton Hospital and Police and Fire Departments to update emergency response plans. Attended trainings on biological and chemical agents of concern. Volunteered to serve on the Needs Assessment Workgroup for the CDC-funded State Health Department Emergency Preparedness and Response Advisory Committee.

Website - The Town of Milton has a newly created website. Visit us at www.townofmilton.org. Click on 'Town Government', then 'Health Dept' or 'Boards and Commissions' then 'Board of Health'. The Health Department pages contain useful information such as Meeting schedules and Minutes, Annual Reports, Application Forms and Lists, Fee Schedules and important web links.

Norfolk County Mosquito Control District - Effective July 1, 2001 the Town of Milton rejoined the Norfolk County Mosquito Control Project. It had been over 20 years since the Town last belonged to the project. The emerging threat of West Nile Virus (WNV) and the continuing threat of Eastern Equine Encephalitis (EEE) required the Board of Health to take action. The Board customized the services that will be offered in Milton and the program continues to focus on source reduction, water management, larviciding, salt marsh management and mosquito trapping & testing.

Mercury Thermometer Collections and Exchanges - Collected hundreds of mercury thermometers and thermostats at the annual Household Hazardous Waste Collection Day, at Milton Residences for the Elderly and on an ongoing basis at the Board of Health office. Residents were provided with a free digital thermometer. Mercury poses a risk to the environment and is toxic to humans as well as fish and animals. Mercury-containing devices should never be disposed of in regular trash. The Board of Health still has replacement, non-mercury containing thermometers and residents are urged to bring in their mercury thermometers for an exchange.

State Sanitary Code - Effective October 1, 2000 the federal model food code was adopted in Massachusetts. Substantial training and education were required for Board of Health staff as well as the Milton food establishment operators. The Health Agent and Health Inspector are certified Food Managers and continue to attend state-sponsored food safety trainings.

School Issues - Investigated and provided consultation on public health and nuisance issues in the public school buildings involving indoor air quality and new kitchen construction. The Health Agent and Public Health Nurse served on the "Promoting Healthy Schools" Committee.

The Health Agent provided assistance to the Public Health Nurse and the private schools to implement services provided for in the Enhanced School Nursing Grant.

Massachusetts Health Officer's Association - The Health Agent continued to serve ex-officio. The Agent also served on the State Local Health Coordinating Council and the Massachusetts Institute for Local Public Health. These organizations are devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Neponset River Watershed Association (NepRWA) - The Health Agent continued assisting the Association with their Citizen Monitoring Network. Monthly testing was initiated in the spring of 1997 and continued through 2002 to identify and remediate sources that contribute to the degradation of water quality in the Neponset River.

Public Health Outreach - Included distribution of educational materials, press releases, cable TV releases, and targeted mailings on such topics as: radon, lead paint, the hazards of ETS and smoking, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus and rabies. All materials are available at our office in the Town Hall and some items are available in the Milton Library.

Local Regulations - Tobacco Regulations were revised to clarify enforcement issues related to the illegal sale of tobacco products to minors. Body Art Establishment and Practitioner Regulations became effective August 1, 2001.

Educational Programs - Many educational programs were attended and topics included: FDA Standardized Food Inspection Programs, Flu Clinics, Emergency Management and Bioterrorism, Toxics Use Reduction, Childhood Lead Poisoning Prevention Act. The Health Agent is also enrolled in a masters degree program at UMass Lowell in Environmental Studies and has taken courses on Toxicology and Risk Assessment and Infectious Diseases.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, reinspections & consultations)	300
Housing Code Enforcement (includes inspections, lead determinations & court actions)	33
Misc. Inspections (tanning, massage, ice rinks)	13
Public Health and Environmental Complaints (investigations and reinspections)	70
Recreational Camps for Children (plan reviews, consultations and inspections)	29
Septic System Installation Inspections	34
Septic System Percolation Tests/Soil Evaluations	17
Septic System Plan Reviews and Consultations	40
Swimming Pools (public and semi-public)	71
Tobacco Compliance Checks	4

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Burial Permits	303
Disposal/Septic System Construction Permits	20
Disposal/Septic System Installers	13
Food Establishments	71
Food - Temporary Events	3
Funeral Director	6
Indoor Skating Rink	1
Massage Therapists/Practices	14
Non-criminal Disposition Tickets Issued	2
Recreational Camps for Children	20
Rubbish Haulers	19
Septage Haulers	4
Stables - Commercial	5

Stables - Private	14
Swimming Pools - Public and Semi-Public	8
Tanning Facilities	3
Tobacco Retailers	12

Respectfully submitted,

Kathleen MacVarish, R.S.
Health Agent

REPORT OF THE PUBLIC HEALTH NURSE

I. School Health Services

This year was the first year of the Department of Public Health Enhanced School Health Services Grant that included providing services to the private schools. Two nurses were hired by the Milton Public Schools to provide much needed assistance to the public health nurse in the delivery of services to the private schools. Each school received 10 hours of nursing services in addition to the hours provided by the Board of Health. The increased workload in the schools is due to higher enrollments, with five kindergartens and two pre-kindergartens, the increase in the number of medications administered during school hours, the great number of environmental and food allergies and the mandated screening services.

A Behavior Risk Questionnaire was developed and administered to students at Fontbonne Academy by a consultant hired with the grant funds. The analysis of the data will determine how the funds will be utilized in the upcoming school year.

Hepatitis B Vaccine was once again offered and administered to Grade 6 students throughout town. This initiative offered by the Board of Health for the past 7 years has allowed hundreds of students to receive this vaccine, free of charge, during school hours.

II. Communicable Diseases

The tuberculosis status of 35 residents was monitored throughout the year. These residents have been placed on preventive chemotherapy as most are recent immigrants from countries where there is a high prevalence of Tuberculosis.

A total of 43 communicable diseases were reported during the year. Investigation and follow-up were done by the Public Health Nurse on:

1 case of active TB
3 cases of Camplyobacter

1 case of Legionella
1 case of Invasive Group A Strep

2 cases of Pertussis
12 cases of Hepatitis C
1 case of Lyme disease
4 cases of Giardia
9 cases of Salmonella
9 cases of Hepatitis B

The dramatic increase in the number of Hepatitis cases being reported and the complicated investigation that is required with each case, has placed an additional burden on the scope of the responsibilities of the public health nurse.

III. Community Health

During the fall, six Flu and Pneumonia clinics were held at various sites throughout town after much confusion surrounding the availability and staggered distribution of the vaccine due to delays in production by the manufacturer. 1710 doses of flu vaccine and 90 doses of pneumonia vaccine were administered with the help of many volunteers, visiting nurses and school nurses.

Blood pressure screening for all town employees was provided during the month of August at the various work sites. Health counseling, education and referral were provided to those employees with elevated readings. Follow up screening was offered at the Board of Health office throughout the year.

Hepatitis B vaccine was offered to all DPW workers as well as all new Fire and Police Department hires. 17 employees were immunized.

All recreational camps were inspected with the Health Agent and health records reviewed for proper immunizations. A total of 17 camps operate in town during the summer months. Necessary boosters were administered to adult camp employees who are from other countries. All counselors were trained in the use of an Epi-Pen in case of emergency.

After the events of September 11, 2001, it was necessary to become educated in the field of bio-terrorism as quickly as possible. Many meetings were attended with the health agent, at the local and state level, to share information and resources available to this community in the event of a biological attack. It is anticipated that the public health nurse will devote additional hours to such endeavors in the coming year.

A mercury thermometer collection and swap was organized and held in conjunction with the Department of Public Works at the spring hazardous waste collection day. Over 400 thermometers were collected from residents and exchanged for a digital thermometer donated by Semass.

IV. Tobacco Control

The Town of Milton continued as part of the Smokefree Communities Project with the towns of Brookline, Newton, Waltham and Wellesley. The collaboration has been successful and Milton has been able to maintain much of its original program uniqueness. Our efforts continue to focus on preventing youth access to tobacco products, education on the dangers of ETS (Environmental Tobacco Smoke) and maintaining visibility at community events. Future funding for the Tobacco Coalitions is in doubt as we enter the new fiscal year.

Compliance checks were conducted throughout the year and penalties were levied against the retailers who sold tobacco products to minors. Educational efforts continued in the schools and surveys were conducted at community events assessing residents' opinions about future efforts to regulate smoking in the community.

V. Education/Planning

During the year continuing education credits were received for attending seminars on Hepatitis C, Pertussis, Varicella, HIV/Aids, Infectious Disease Surveillance and Tuberculosis.

The Public Health Nurse attended multiple planning sessions on Bioterrorism, and Local Emergency Preparedness with Milton Hospital, Police, Fire, EMS and town personnel.

VI. Community Relations

Captain - American Cancer Society Daffodil Day
Co-President - Massachusetts Association of Public Health Nurses
Member, Tobacco Advisory Board
Member, Environmental Health and Safety Committee
Member, Milton Interagency Network for Elderly - M.I.N.E.
Member, Health Advisory Committee, Milton Public Schools

Respectfully submitted,

Mary A. Whitney, R.N. C
Public Health Nurse

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1 govern the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Animal Inspector Dr. Morton Wolf inspected the five commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The fourteen privately licensed stables were visited occasionally throughout the year, in addition to the November round of inspections which are mandated by the

Massachusetts Department of Food & Agriculture, Division of Animal Health. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following number of quarantines were issued:

10 days	29
45 days	19
6 months	19

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 38 wounds of unknown origin were investigated, as well as 27 dog or cat bites to humans and 14 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 96 dogs and 97 cats were inoculated against rabies and 76 dog licenses were issued.

In closing, we would like to thank all the Town Departments and agencies, without whose help our work would be much more difficult.

Respectfully submitted,

Carol L. Looney, *R.N., Chairman*
Patricia Callahan, *R Ph, Secretary*
Mary Ellen Erlandson, Esq., *Member*

REPORT OF THE HISTORICAL COMMISSION

To the Honorable Board of Selectmen: June 30, 2002

The Milton Historical Commission met eight times in the past fiscal year, considering and acting on a number of matters relating to documentation and preservation of the town's historic places and structures.

Chief among these matters was consideration of the School Building Committee's plans for the Cunningham, Collicot and Tucker school buildings. These plans, as submitted by the architects for review by the Massachusetts Historical Commission, included demolition of the existing Collicot structure and its replacement by a new Collicot School building linked to Cunningham by a new wing extended from Cunningham. The commission chairman met with representatives of the Massachusetts Historical Commission and the school project architects, and the Milton commission met in June with the architects and Anthony Cicchello of the School Building Committee to review the engineering and financial rationales for the proposed plan. The Commission voted to approve the recommendations of the School Building Committee. The Commission also concurred with the plans for renovation of the existing Tucker school building.

Another important milestone was the commission's submission of the final nomination documentation papers for listing the Milton Cemetery on the National Register. This yearlong project was completed by the commission's Preservation Consultant, Edie Clifford, in April. It represents another step in the commission's continuing effort to identify, highlight, and preserve the town's historic areas.

The commission reviewed the action of the Trustees of the Milton Public Library in moving the Tuill/Smith house from its location on Canton Avenue, next to the library, to a new site approximately 500 feet west, opposite the Town Office Building. The Tuill/Smith house is a contributing resource within the Milton Centre National Register Historic District and the commission has agreed to cooperate with the library trustees in re-documenting the structure after the move of the house and garage is completed and the house reoccupied by its owners.

The commission noted with approval the sale of the Forbes Woods land to the Commonwealth of Massachusetts, ensuring that this unspoiled and historic natural area will be preserved, and that the scenic view towards Milton Hill from the Neponset estuary will remain as it is now. The commission was represented at a public hearing in connection with this matter. The commission also watched plans for the development of the Hood site on Wharf Street, and of the former Humboldt Moving & Storage site next to the MBTA trolley right-of-way.

The Milton History video, completed last year, was shown to an audience at the Council on Aging Building on October 3, 2001 and the commission later made arrangements with the Milton Historical Society for copying and distributing the videotape to the public. The commission nominated the video production for the Massachusetts Historical Commission's Preservation Awards 2002 competition, but, to our disappointment, it was not a final selection.

The commission sponsored four Saturday morning walks led by member Anthony Sammarco, September 8th through September 29, 2001. These walks were open to the public without cost and went through four historically important parts of the town: Milton Hill and Village; Milton Centre; Railway Village in East Milton; and the Town Farm. In addition we note that Anthony Sammarco also led the annual Milton Cemetery walk sponsored by the Trustees of the Cemetery.

The commission read with approval the Town Administrator's notice to town departments and commissions concerning compliance with the Massachusetts Scenic Roads Law, a statute with protects stone walls, trees and other features along designated streets. The town of Milton has accepted this law and has over several years designated certain streets as "scenic roads" in accordance with this law.

Peter W. Gilmartin was named to the commission in October, filling the seat left open by the resignation of William Loughran. At the end of the year, to regret of all members, Evelyn O'Sullivan resigned from the commission. Her services as member and as clerk were very valuable to the town and to her colleagues on the commission.

Respectfully submitted,

Nicholas S. F. Carter, *Chairman*
Peter W. Gilmartin
Joseph J. O'Neill
Anthony M. Sammarco
Richard H. Walwood
Frances K. Westerbeke

REPORT OF THE HOUSING AUTHORITY

To the Honorable Board of Selectmen: June 30, 2002

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue, and six two-family houses. The Authority maintains two group homes: one houses eight special needs tenants, and the second houses six special needs residents and is barrier free. The waiting list for our family and elderly/disabled units was opened in January 1999. The elderly/disabled waiting list remains open; the family waiting list was closed in May 1999.

The Authority continues to administer the Section 8 Voucher Program, which is funded by the U.S. Department of Housing and Urban Development. The waiting list on the Section 8 Program is presently closed.

In March Ms. Ann F. O'Connor was appointed by the acting Governor Jane Swift to the state seat on the Board of Commissioners.

At the Annual Meeting in May 2002, the following officers were elected:

Joseph F. Murphy, *Chairman*
Joseph A. Duffy, *Vice Chairman*
Catherine A. Shea, *Treasurer*
Paul F. Vaughan, *Assistant Treasurer*
Ann F. O'Connor, *Member*

Respectfully submitted,

Joseph F. Murphy, *Chairman*
Milton Housing Authority

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen: June 30, 2002

The members of the Legislative Committee are Robert E. Barrett, Walter J. Connelly, Theodore E. Daiber, John P. Flynn and Christopher S. Pitt.

The Committee's scope includes the following areas of responsibility; land use, including building and zoning, subdivision control, health and environmental issues; waterways, historical commissions and districts, cemeteries, and parks and playgrounds; real property, including acquisition by purchase, eminent domain taking or gift, sale of property, lease of property, easements, and licenses; contracts, including bidding, design services, architects, engineers and project managers, consultants and vendors, and construction of public buildings and public works; public safety, including police, fire, emergency medical services and DPW; general government, including organization, elections, by-laws, regulations, municipal finance, revenue sharing, assessment, tax collection, payment in lieu of taxes, tax abatement, tax takings, tax title, foreclosures, overrides, Town Meeting, open meeting, public records, licensing, conflict of interest, legislation and utilities; litigation, including cases involving civil rights, employment discrimination, sexual harassment, tort claims, contracts, construction, civil service, workers' compensation, unemployment compensation, zoning, tax abatement, and defects in ways; and personnel, including employment benefits, unemployment compensation, workers' compensation, collective bargaining, civil service, retirement, veterans' benefits and insurance; and, schools, libraries, trusts, nonprofit organizations and charities.

The success of local government depends in part upon the willingness of volunteer members to serve on boards and committees. The Legislative Committee is no exception.

Respectfully submitted,

John P. Flynn, *Chairman*

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen: June 30, 2002

I present to you the 129th Annual Report of the Milton Public Library for the fiscal year ending June 30, 2002.

The Library continues to make improvements in the Library's collections to better serve the multifaceted needs of our community. We are still planning to renovate and expand the Central Library in the future. A major step in that direction was the moving of the Smith home next to the library which will enable us to build an addition as well as provide badly needed parking. Another significant event in helping to make this a reality was the formation of the Milton Library Foundation. It is our fervent hope that the newly created Foundation will become an important part of our fundraising efforts to build a new Milton Public Library.

This past year has again been a busy one for the Children's Department. With an increased book budget, Librarian Ann Parker has continued to update the collection in the Children's Room. We have an excellent collection of picture books for pre-school children. Starting a child at an early age using the library helps them to develop a life-long interest in reading that will give them a significant advantage in their educational pursuits. Story hours for preschoolers continue in the Children's Room as well as at the East Milton Branch Library. On June 27th, the Trustees and the Friends of the Library sponsored a well attended cookout to kick off the annual Children's Summer Reading Program.

The Young Adult Department continues to assist the students with their educational reading needs as well as their recreational ones. Pat Bergin, our Young Adult Librarian, coordinates with the Milton Public Schools the materials that are required for homework assignments. She also, along with other members of the Staff, has given tours of the Library, as well as instructions to both public and parochial students, on how to use the Library, with special attention to our computerized catalog and databases.

The Reference Department has had another active year. We have continued our efforts to update this collection as well as assist Library patrons of all ages to find information on the Internet: This could involve a general search or instruction on how to use our electronic databases that are made available through Old Colony Library Network (OCLN), as well as the regional Southeastern Massachusetts Library System (SEMLS). This year 10,166 people used our computers for the Internet and/or word processing. The Reference Department also answered 8,752 reference inquiries.

The Cataloging Department, under the direction of Shirley Pyne, has had another busy year. An increase in the book budget brings more books that must be cataloged before they go into the collection. This department does a wonderful job when you consider the many different types of materials they must process. It is no longer just books, but videos, DVDs, audio books-both cassette and CDs, music CDs and CD roms that the Library has in its collections.

The East Milton Branch continues to provide a vital service to the residents of East Milton. Librarian Tanya James also had story hours for the pre-school children of the neighborhood. We are also grateful for the volunteers efforts, such as the landscaping outside the branch Library that is done by Thayer Nurseries, as well as the Amateur Garden Club of Milton.

The Milton Public Library is very fortunate to have so many citizens who volunteer their time and efforts that enhance the library. The Board of Library Trustees is indeed part of this effort. Chairperson Andrea Gordon, along with the other members of the Board, has donated many long hours to help improve the Library. The most important project they have had this year is the preparation for and the movement of the Smith home. The Members of the Board are great advocates of the Library. Their service to the town, especially this year, cannot go unnoticed.

The Friends of the Milton Public Library are another group that has been a true asset to the Library. Their fundraising efforts, under the direction of President Eugene Boylan, have been phenomenal. Through their numerous book sales and other fundraising efforts the Friends have also been a significant part in assisting in the moving of the Smith home. The Friends of the Library have sponsored many programs over the years. For example, last October they had a program called “Mystery Authors’ Night” at which several area mystery writers, including Milton author Hallie Touger, spoke to those attending that evening.

We also continue to appreciate the hard work that our volunteers do in the Reference, Cataloging and Children’s Departments. These volunteers help with such projects as discarding of books, indexing the vital statistics from the Milton newspapers, as well as maintaining and updating our pamphlet files. The Staff of the Library annually hosts an appreciation luncheon for our many volunteers. Another important group of volunteers are the members of the Library Space Needs Committee. Under the direction of Chairperson Susanna Badgley Place, this group has worked tirelessly in the pursuit of laying the ground work for a renovated and expanded Central Library.

Other organizations that have helped to make the Milton Public Library a better institution are: The Milton Early Childhood Alliance (MECA) which continues to provide support to the Library by supplementing our parenting book collection and the Milton Garden Club, which has helped to beautify the front of the Central Library.

This past year we saw the following staff changes: Kelly Doyle became the new Administrative Assistant replacing Mary Lou Martikke, who retired. Jennifer Jacoppo was hired part-time in the Reference and Children’s Departments, replacing Anne Marie Saab.

The dedicated Staff at the Milton Public Library deserves many thanks. They do a superior job. The professional Library Staff on a continual basis attend workshops and seminars on the latest library technology and issues. These courses are made available from both our local (OCLN) and regional (SEMLS) networks. This year saw a big change as we replaced the outdated DYNIX Library Computer System with a new web based system called Sirsi. The new system enabled the library user to check the catalog, renew their books and place a hold on a book all from their home, 24 hours a day. This has given the Library patron far more access than previously.

To make the Milton Public Library the best it can be can only be accomplished by the cooperative effort of all concerned. It is our hope that the Trustees, Staff, Friends of the Library and numerous members of the Milton community will continue working together to make the Milton Public Library even better.

Respectfully submitted,

Daniel D. Haacker, *Acting Director*

REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen: June 30, 2002

ANNUAL STATEMENT AS OF JUNE 30, 2002

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year as of June 30, 2001:

General Fund of the Trustees

2002:	$390,807.67	$30,000.00 withdrawn
2001:	$483,149.82	

The above-pooled investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Fine Arts Fund

2002:	$ 37,600.03	$181,000,00 withdrawn
2001:	$234,992.93	

The **Fine Arts Fund** was established from monies derived from the sale of paintings, prints and other art work held by the Trustees of the Milton Public Library with the proceeds being invested in order to generate sufficient income to display, conserve and protect the remainder of the holdings.

Milton Public Library Capital Fund

2002:	$ 590.27	Interest $2,462.49	$155,000.00 withdrawn
2001:	$153,259.36		

Julia D. Stackpole Memorial Fund

2002:	$16,368.45	$1,500.00 withdrawn
2001:	$15,113.43	

The **Stackpole Fund** was established through donations received from members of the Stackpole Family and colleagues and friends in memory of Miss Julia

Stackpole, a former MPL librarian, for annual scholarships of library pages.

Harry R. Hoyt Trust Fund

2002:	$70,723.06		no withdrawals
2001	$64,408.16		

The **Hoyt Trust Fund** was established by the donor to generate income to purchase both children's books and biographical books.

Milton Public Library Building Expansion Fund

2002:	$119,400.29	Interest $6,714.98	no withdrawals
2001:	$112,183.70		

The **Library Expansion Fund** was established by an anonymous donor to provide construction capital for future renovation and expansion of the central library facility.

Anthony M. Sammarco Fund

2002:	$3,483.92	Interest $27.85	no withdrawals
2001:	$4,240.17		

The **Sammarco Fund** was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Buchanan Historiography Fund

2002:	$3,033.57	Interest $284.82	no withdrawals
2001:	$2,994.53		

The **Buchanan Fund** was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and historical writing.

Milton Art Association Fund

2002:	$7,324.13	Interest $26.28	no withdrawals
2001:	0		

The **Milton Art Association Fund** was established in 2002 by the donation of $7,300.00 from the Milton Art Association.

Hyde Park Savings Bank N.O.W. Checking Account

2002:	$80,695.57	Interest $593.36

2001: $12,810.23

Note # 1: A detailed list of investments held by the **Trustees of the Milton Public Library** for the benefit of the library are as follows:

Cash & Money Fund		$13,892.60

Equities

# Shares	Company	Market Value
600	Conagra Inc.	16,590.00
300	Deluxe Corp.	11,667.00
500	R.R. Donnelley & Sons Co.	13.775.00
600	HRPT Properties Trust	5,310.00
6	Five Star Quality Care	33.54
400	Kelly Services Inc.	10,804.00
500	Landauer Inc.	19,415.00
432	Nisource Inc.	9,430.56
600	Quaker Chemical Corp.	14,700.00
1000	Van Kampen Bond Fund	18,500.00
500	Washington Real Estate Investment Trust	14,450.00
	Total Value of Equities	$134,675.10

Taxable Bonds

Quantity	Description	Market Value
10,000	International Tel & Tel 7.5% 7/1/2011	$9,540.60

Mutual Funds

# Shares	Company	Market Value
4,597.068	Fidelity Convertible Securities	$80,310.78
4,193.494	USAA Income Stock Fund	70,605.58
3,745.433	Vanguard Wellesley Income Fund	81,783.01
	Total Value of Mutual Funds	$232,699.37

Note # 2: The fund balances of the Fine Arts Fund, Harry R. Hoyt Trust Fund, Julia D. Stackpole Memorial Fund, Building Expansion Fund, Anthony M. Sammarco Fund and Buchanan Historiography Fund are invested in mutual funds as follows:

# Shares	Company	Market Value
Fine Arts Fund		
2,962.965	Thornburg Limited Term U.S.Government Fund A	$37,600.03

Julia D. Stackpole Memorial Fund

1,289.870	Thornburg Limited Term U.S. Government Fund A	$16,368.45

Harry R. Hoyt Trust Fund

1,157,968	Thornburg Limited Term U.S. Government Fund	$16,184.35
4,726.185	Vanguard Long Term U.S. Treasury Portfolio	54,538.71
	Total Value of Investments	$70,723.06

Milton Public Library Building Expansion Fund

1,958.8400	Fidelity High Income Fund	$14,515.00
5,258.1350	Fidelity Intermediate Government Income Fund	52,371.02
4,958.1860	Fidelity Spartan Investment Grade Bond Fund	52,011.37
	Cash	502.90
	Total Value of Investments	$119,400.29

Milton Public Library Capital Fund

590.27	Fidelity Cash Reserves	$590.27

Anthony M. Sammarco Fund

190.482	AARP Growth & Income Fund	$3,483.92

Buchanan Historiography Fund

403.937	Northeast Investors Trust	$3,033.57

Milton Art Association Fund

7,324.13	Solomon Smith Barney Money Funds	$7,324.13

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of June 30, 2001.

Nathaniel T. Kidder Fund

Market Value	
2002:	$89,771.00
2001:	$92,138.33

Oakland Hall Trust Fund

2002:	$29,289.50

2001: $29,266.50

Note # 3: A list of investments held in the name of the Nathaniel T. Kidder Fund is as follows:

Cash & Money Fund	Centennial Money Market	$21,959.32

Equities

# Shares	Company	Market Value
500	Van Kampen American Capital Bond Fund	
	Total Value of Equities	$9,250.00

Mutual Funds

# Shares	Company	Market Value
940.590	Fidelity Convertible Securities	16,432.11
881.972	USAA Income Stock Fund	13,926.34
1,533.868	Vanguard Long-Term Corporate Portfolio	14,248.46
730.684	Vanguard Wellesley Income Fund	15,954.78
	Total Value of Mutual Funds	$60,561.69

Note # 4: The investment held in the name of the Oakland Hall Trust Fund follows:

# Shares	Company	Market Value
523.826	USAA Income Stock Fund	8,271.21
975.093	Vanguard Preferred Stock Fund	12,730.00
8288.29	Solomon Smith Barney Money Fund	8,288.29
	Total Value of Investment	$29,289.50

Respectfully submitted,

Anthony M. Sammarco, *Treasurer*
Board of Trustees, *Milton Public Library*

Milton Public Library
Circulation Information FY2002

Total Circulation	
Books	149914
Periodicals and newspapers	6535
Compact discs	13452
Video cassettes and discs	36213
CD ROMS	162
Miscellaneous	355
Grand Total	206631

Interlibrary Loans

Interlibrary loans received from other libraries	18224
Interlibrary loans provided to other libraries	21161

Nonresident Circulation Transactions

Total number of ON SITE LOANS to residents and municipalities CERTIFIED FY1999 state aid	21161

Services Provided in Fiscal Year 2002

Total hours the main library was open	3218
Total hours the East Milton Branch was open	1231
Total number of Saturdays open	40
Total number of Sundays open	25
Addendance in library	191414
Number of reference questions answered	8752
Number of children's programs offered	46
Total attendance at all children's programs	1594
Number of adult programs offered	30
Total attendance at all adult programs	709
Total number of persons volunteering	34
Estimated number of hours volunteered	963
Number of registered borrowers	**16915**

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen: June 30, 2002

The Board of Trustees worked diligently throughout the year, accomplishing many of its short and long-term goals. We spent the major part of our time attending to matters related to the first phase of our building expansion plan: the relocation of the Smith house. In November the Trustees signed a formal agreement with Mr. and Mrs. Daniel Smith to pay for moving their home as well as for the foundation for their addition. By the end of June the move of the house and garage were complete and the Smiths had their Occupancy Permit. The Smiths former land is now deeded to the Town of Milton and may be used for an addition to the library and off-street parking.

All expenses for this moving/building project are paid with private donations and library trust funds. The Trustees are very grateful to the Friends of the Library who have been so successful in raising a major portion of the cost of the project. This has been a gargantuan task for an organization that is primarily responsible for enriching the library with special programs and books sales. In the future the newly formed Milton Library Foundation will be the major vehicle for fundraising, focusing on the capital needs of the Library.

Its Directors, like the Friends and all those who have contributed to the Smith project, are eager to see the library prosper and fulfill its mission to the people of Milton. Echoing their support, Town Meeting Members in May authorized the Library Space Needs Committee to hire an architect to prepare schematic plans for an expansion of the Library.

Though the Trustees for much of the year were preoccupied with the Smith house relocation, they also found time to attend to many mundane matters. They reviewed and revised a number of policies and also adopted some new ones like the Customer Services Policy. These will be posted on the Library Web Site. Trustees also voted to hire the investment firm of Smith-Barney to manage its trust funds.

I want to take this opportunity to thank all town officials, library staff, Friends, volunteers, and citizens who have helped and are helping the Trustees improve Library services. The Library is like no other public institution. It is a true reflection of the Town and its educational and cultural values, used by every age group and free of charge.

Respectfully submitted,

Andrea G. Gordon
Chair
Board of Library Trustees

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

To the Honorable Board of Selectmen: June 30, 2002

The Metropolitan Area Planning Council (MAPC) is the regional planning agency for the 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials, as well as a broad range of other public and private interest groups, to address issues of regional importance. Council membership consists of municipal government representatives, gubernatorial appointees, and city and state agencies.

As one of fourteen members of the Metropolitan Planning Organization (MPO), MAPC shares oversight responsibility for the region's federally funded transportation program. MAPC is also the federally designated economic development district for the region, responsible for creating an annual economic development plan.

The Council provides technical assistance and professional resources in land use, the environment, housing, transportation, water resources management, economic development, demographic and socio-economic data, legislative policy, and inter-local partnerships that strengthen the efficient and effective operation of local governments. MAPC has a state-of-the-art Geographic Information Systems (GIS) Laboratory and a highly respected Metro Data Center.

Funding comes from municipal, state, federal, and private grants and contracts and a per capita assessment on member communities.

In a variety of ways, MAPC provides leadership and services that respond to regional challenges and demands. These include:

- Staffing and supporting eight sub-regional councils whose members, appointed by chief elected officials and planning boards, work together to address issues of mutual concern;
- Facilitating the MPO Working Group that is developing criteria to prioritize transportation projects funded through the Transportation Improvement Program (TIP). MAPC has met with communities in each sub-region to develop these criteria;
- Crafting, with allied organizations, recommendations to establish a statewide Community Roads Program, which would simplify the design process for particular types of roads to preserve community character. The program allows certain improvements to proceed without lengthy design waiver processes or adherence to AASHTO design criteria;
- Publishing Decade of Change, a report that uses new 2000 Census data and other sources to highlight growth trends in the region during the 1990s, and a companion volume of Community Profiles for each city and town;
- Providing build-out analyses to all 101 municipalities to enable them to understand impacts of potential growth and take steps to manage it;

- Reviewing and commenting on key state legislation and regulations that affect communities, such as amendments to Title 5, which regulates septic systems;
- Joining with other regional agencies to facilitate "Vision 2020," a long-range planning process for Southeastern Massachusetts;
- Participating in the establishment and management of the I-495 Initiative, a public-private forum that is examining growth impacts along the I-495 corridor;
- Partnering with others in a US Department of Labor funded Welfare-to-Work project that focuses on transportation barriers faced by low-income communities;
- Establishing Regional Services Consortiums that help municipal managers to improve regional communication, information exchange, resource sharing, and collaborative action, including the collective purchasing of supplies and services;
- Facilitating the establishment of the Metropolitan Mayors' Coalition, comprising Boston and nine surrounding cities, to work on common issues, including health care costs, emergency preparedness, group purchasing;
- Assisting communities in visioning and designing scopes for Executive Order 418 Community Development Plans;
- Informing communities about the new Pictometry Imagery Technology and acting as regional distributor for such imagery; and
- Conducting a multi-year regional visioning exercise that includes broad-based participation from all sectors of the region (see below).

The Regional Visioning Project:
Developing a Regional Growth Strategy for Metro Boston

In one of the most exciting developments in the last year, MAPC launched a new civic process to create an updated Regional Growth Strategy for metropolitan Boston. MAPC is working with city and town governments and various other stakeholders to create a vision and strategy that puts the region on a sustainable path in terms of land use, economic, environmental, and social issues.

The initiative was launched at a Boston College Citizens Seminar in May 2002. More than 400 people from a wide range of local and regional groups attended, and many have remained involved through the Process Design Team. That team, with more than 150 stakeholders from various fields of expertise, has been meeting to develop a design for the regional vision and growth strategy.

We will continue to look for leaders in our 101 city-and-town region who would like to get involved and/or lend their support for this regional effort. Please contact MAPC if you would like to become involved in this process.

MAPC welcomes Marc Draisen as the new MAPC Executive Director.

In October, MAPC was pleased to welcome Marc Draisen as its new Executive Director. Marc has a diverse background, including service as a State Representative and most recently as Executive Director of the Massachusetts Association of Community Development Corporations. He is an expert in housing issues, economic development, legislative process, and regional collaboration.

Inner Core Committee

The Inner Core Committee (ICC) of the Metropolitan Area Planning Council includes 24 member communities. These communities are: Arlington, Belmont, Boston, Braintree, Brookline, Cambridge, Chelsea, Everett, Holbrook, Lynn, Malden, Medford, Melrose, Milton, Nahant, Newton, Quincy, Randolph, Revere, Saugus, Somerville, Waltham, Watertown, and Winthrop.

Members of the ICC meet monthly to discuss issues that affect the subregion. Similar to all MAPC subregions, transportation issues comprise a large part of the ICC's meeting agendas. Particular topics related to transportation discussed by the ICC in 2002 included the Regional Transportation Plan, the Unified Planning Work Program, and the Transportation Improvement Program (TIP). In addition, the committee also looked at issues that tie land use to transportation, such as transit oriented development.

A variety of speakers gave presentations to the ICC over the year. The Urban Ecology Institute informed the committee about the Natural Cities Program; the MAPC GIS lab presented new aerial photography available to MAPC communities; the Charles River Watershed Team updated the Committee on its efforts; and EPA provided a presentation on Smart Growth.

Finally, the ICC was kept up to date on a variety of projects that are ongoing at MAPC. These include the regional services/regional purchasing consortium, the 10-year report on change in the MAPC region, and the Regional Growth Strategy.

Respectfully submitted,

Harrison Williams
MAPC Town Representative

A MESSAGE FROM THE NORFOLK COUNTY COMMISSIONERS

To the Citizens of Norfolk County:

Norfolk County continues to provide and expand meaningful services to its twenty-eight municipalities. We owe our success to a combination of factors, especially the superb support of our legislators, municipal officials, members of the Norfolk County Advisory Board and our department heads and employees, for performing their jobs in an exemplary manner.

We continue to effectively monitor our financial resources and spending. Our focus continues to be on providing regional services throughout the county. Fiscal year 2002 benefits were as follows:

- Provided county engineering services countywide
- Funded grants to local food pantries
- Funded grants to MMA Consulting Group for regional (fire) dispatch feasibility study within Norfolk County
- Funded Town of Holbrook Summer Youth Program
- Funded grants to D.O.V.E. and R.S.V.P.

The Norfolk County Agricultural High School in Walpole and Wollaston Recreational Facility in North Quincy (home of Presidents Golf Course) continue to be outstanding examples of beautiful and well-maintained county facilities, providing remarkable services to our citizens. Within our 2002 Annual Report publication is provided more detailed information regarding these activities.

As County Commissioners we convey our thanks to everyone who has contributed to our county being the remarkable entity that it is. We especially thank our citizens for allowing us the privilege of serving them.

Respectfully submitted,

William P. O'Donnell, *Chairman*
John M. Gillis
Peter H. Collins
Norfolk County Commissioners

REPORT OF THE BOARD OF PARK COMMISSIONERS

To the Honorable Board of Selectmen: June 30, 2002

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2002.

The Parks and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, the Pierce Complex, Crane Park, Turners Pond and Town Landing. In addition, our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving funds.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 7 weeks, was staffed with enthusiastic recreation counselors, comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included a Spirit of Boston Boat Cruise along with visits to Lazar Zone, Water Wizz, Boston Bowl and Supersports. Total participation for the summer program was 210.

The Summer Playgroup Program took place at Mary C. Lane Playground for 5 weeks. This program offered children ages 4-6 daily activities, which included games, arts and crafts, and sports. It also offered parents of these children an opportunity to make new acquaintances. Total participation was 50.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: Boys and girls basketball, baseball, softball, field hockey, lacrosse, track and field, soccer and golf. Our six-week tennis instruction program continued to be our most successful clinic.

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors, we have been able to continue this popular tradition. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families.

Our 2001/2002 ID Recreation Program for middle school children continued to be very popular with a total membership of 800 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities for 2001/2002 included numerous dances at the Pierce Gym and Cunningham Hall, Ski Night at Blue Hills, a trip to the

Dedham Racquet Club where the participants played basketball, swam and tried their hand at rock climbing and a boat cruise on the popular Spirit of Boston around Boston Harbor. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

Over the past few years the Park Department has offered an increased number of adult Recreation Programs. The department offered Men's and Women's open basketball programs from November thru March. In addition, the Milton Executive Hockey League (age +30) was run out of Milton Academy and the MDC Ulin skating rinks.

The Adult Tennis League for both Men and Women was a big success in its second year. This program is held at the Kelly Field tennis courts and runs for 6 weeks from June through July.

Adult golf instruction in conjunction with Ponkapoag Golf Club was available through our department in May. Five one-hour sessions recommended for the new golfer included: instruction in set up, iron play, wood play, chipping, putting and basic rules of etiquette. Enrollment was 45.

The Park Department sponsored 3 adult day trips this year to Mohegan Sun Casino and Foxwoods Casino in Connecticut.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club, The Marc Susi Scholarship Fund, The Cunningham Foundation, and the Three-on-Three Basketball Tournament.

The Summer Special Needs Camp ran for 6 weeks during July and August. The program is a joint effort on the part of the School Department and the Park Department and offers students a balance between academics and recreation. Once again this year, the campers enjoyed the Cunningham Pool and a variety of special events, which included bowling, movies, fishing and a trip to the zoo.

The Gym Buddy Program, run in part with the Milton High School Community Service Program, took place for the fifth consecutive year on Wednesday evenings at the Milton High School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 5 years and has been a huge success.

Two new Special Needs programs were added this year. A "Kids In Motion" exercise program was offered at the South Shore YMCA. The program consisted of strength training, stretching, obstacle courses, games and fitness training. A bowling program at the Cunningham lanes started in January and ran for 13 weeks. Both programs were well received and we plan to expand on their success next year.

Our department also ran a very successful Fall Outdoor Basketball Program from September to October at the Casey Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 220 boys and girls participate.

Once again, ski and snowboard instruction was offered to all Milton residents ages 7 to 17 during January and February. This program ran for 5 weeks on Saturday mornings. Enrollment was 213. The program is held at the Blue Hills Ski Area, which is owned and operated by Ragged Mountain.

In March, our department in conjunction with Steve Windwer ran the Three on Three Basketball Tournament. It was held at the Milton Academy Gym, with over 38 teams participating. This tournament has doubled since last year and is a great community event.

In the spring we ran our fourth annual Easter Egg hunt at Cunningham Park. In addition, the 9th annual Edward H. Baker Fishing Tournament was held at Turner's Pond in May. Many families enjoyed both events.

Once again we ran a Spring Youth Basketball Program. The program ran from March through May with 145 boys and girls in grades 6-12 competing.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) was formed under the guidance of our department. The group's mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth Lacrosse, Milton High Boosters, Girls Softball, National Little League and Youth Football. In August, the Mary C. Lane baseball and soccer fields were totally reconstructed. An irrigation system was also installed to help maintain those fields. The success of the Mary C. Lane project provides a model for the future maintenance and improvement of our athletic facilities.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of fibar and play sand at all of our recreational facilities.

In May, the long-awaited school building project commenced at the Pierce Middle School. The construction of the new high school at Gile Road will have a major impact on a number of our playing surfaces over the next few years. Playing surfaces to go off line include the following: the practice football field, lacrosse field, soccer practice/game fields, 4 baseball diamonds, 2 softball diamonds, 2 basketball courts and 4 tennis courts.

Also in May, the Board of Park Commissioners was reorganized with Terence J. Driscoll as Chairman, Barbara J. Brown as Secretary and John J. Davis as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen, to David Owen whom we earnestly welcome to Milton, and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Lynn O'Sullivan, Supervisor of Recreational Programs, and to Patricia Ambrose, Principal Clerk, for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Terence J. Driscoll, *Chairman*
Barbara J. Brown, *Secretary*
John J. Davis, *Member*

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen: June 30, 2002

During the twelve month period July 1, 2001 through June 30, 2002, the Personnel Board held seventeen meetings. The Board continued its efforts to ensure compliance with the Town's personnel policies and equal employment opportunity regarding personnel decisions, including hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

During Fiscal Year 2002, the Board continued to make important decisions with respect to various Town positions.

- The reclassification of a W3 Cemetery Maintenance Craftsman, MEO, Grade II position to a W4 Cemetery Working Foreman position, resulting in the elimination of a W3 Maintenance Craftsman, MEO, Grade II position.

- The Board approved a change of hours for the Senior Administrative Clerk/Payroll Clerk in the Accounting Department from 37.5 hours per week to 30 hours per week.

The following positions were created in Fiscal Year 2002:

- A Permanent Part-time Principal Clerk position, Level 3, 15 hours per week, in the Building, Wiring & Plumbing Department, effective January 8, 2002.

- A Temporary Sergeant position within the Milton Police Department.

- A W3 Cemetery Maintenance Craftsman, MEO, Grade II position on the condition that the W4 Working Foreman position remain an unfunded position within the Chapter 13 Classification Plan.

The Board voted to recommend to the Warrant Committee a 3.5% wage adjustment for personnel under its jurisdiction for fiscal year 2003, effective July 1, 2002. The Warrant Committee recommended a 3% wage adjustment to Town Meeting for personnel under the Personnel Board's jurisdiction.

The Board sincerely recognizes the assistance and cooperation that all employees and Government Boards extended during this reporting period.

Respectfully submitted,

Stephen G. Hennessy, *Chair*
John M. Pender
Paul V. Lyons
Iris G. Kennedy
Ann E. White

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen: June 30, 2002

During the fiscal year between July 1, 2001 and June 30, 2002 the Planning Board met 27 times.

Early in July the Milton Village / East Milton Square Redevelopment Study was completed by the Town's consultant, the Metropolitan Area Planning Council (MAPC), in conjunction with the Planning Board. The study makes numerous suggestions for improvements in the Town's business districts and suggests a number of strategies for achieving these improvements. The study was presented at a public meeting in August. Two parcels in Milton Village which received significant attention in the study were the site of the former Hood warehouse (destroyed by fire in 1999) and the lot once occupied by Humboldt Storage & Moving Company which was for sale. Thereafter, the Planning Board conducted regular discussions about these sites with the MAPC and on several occasions with representatives of the owners. By year's end reuse proposals for both sites were well advanced.

The Planning Board also consulted regularly with businessmen in East Milton who proposed a variety of initiatives to increase the attractiveness of the business district and to maximize the availability of parking. These issues remain an important priority.

In May the Planning Board and the Board of Selectmen hosted a workshop conducted by the MAPC obtaining citizen input on the Town's needs for housing, open space, economic development, transportation and preservation of natural resources. This input is providing the basis for further studies by MAPC and the Board.

Together with its planning activities the Planning Board dealt with several subdivision plans, one of which was particularly complex and required a public hearing conducted in five separate sessions. Ten other plans, which did not require use of the subdivision approval process, were approved by the Board, most often with Board-specified changes. The Board also approved a special permit for four lots making use of the seldom-used zoning bylaw provision for open-space development.

The Planning Board also held the requisite public hearings on several proposals for change in the zoning bylaws. The Board made a number of suggestions for amendments to the sponsors of these proposed provisions in order that the provisions would not cause unintended consequences.

Throughout this busy year the Planning Board was well served by Planning Director and Town Engineer Paul Kanter and by Administrative Assistant Kathy O'Donnell. Their help was important to the Planning Board in meeting its responsibilities. The Board thanks them.

Respectfully submitted,

Alexander Whiteside, *Chairman*
Edward L. Duffy, *Secretary*
J. William Dolan
Bernard J. Lynch
Michael P. Zimmer

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

Month	Number of Permits	Plumbing	Gas	Fees Received
JULY	83	48	35	$1,810.00
AUGUST	72	43	29	$1,890.00
SEPTEMBER	78	46	32	$1,695.00
OCTOBER	119	63	56	$2,310.00
NOVEMBER	83	45	38	$2,140.00
DECEMBER	79	38	41	$1,420.00
JANUARY	82	47	35	$1,660.00
FEBRUARY	54	30	24	$1,210.00
MARCH	70	42	28	$1,910.00
APRIL	122	78	44	$2,945.00
MAY	94	64	30	$2,370.00
JUNE	79	49	30	$1,580.00
TOTALS	1015	593	422	$22,940.00

Permit fees amounting to twenty-two thousand nine hundred forty dollars ($22,940.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to eight hundred sixty dollars ($860.00) were also collected and turned over the Town Treasurer.

I wish to thank the Honorable Board of Selectmen, all Town Departments, and Secretaries Janice Freeman and Diane Colligan who have assisted me.

Respectfully submitted,

Mark Kelly
Inspector
Plumbing and Gas
Sealer of Weights and Measures

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

I herewith submit my report for the twelve month period July 1, 2001 through June 30, 2002.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	13
Rape	0	Fire Alarms	387
Robbery	12	Burglar Alarms	1,595
Assault & Battery	18	Domestic Complaints	164
Breaking & Entering	34	Youth Disturbance	773
Larceny	175	Neighbor Disturbance	288
Auto Theft	24	Trespassing Complaints	38
Arson	0	General Service	1,980
Vandalism	142	Notification	93
Sex Offenses	5	Warrant Service	68
Narcotics	13	Animal Complaints	151
Other Crimes	13	Dog Bite/Animal	2
OUI	20	Annoying Phone Calls	51
Protective Custody	43	Stolen MV Recovered	42
Other MV Violations	305	Zoning Violation	22
Suspicious Activity	952	Assist Other Departments	359
Missing Persons	73	Suicide & Attempts	4
Medical Service	1,242		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	457
Personal Injury Accidents	83
Hit and Run Accidents	64
Illegal Parking Complaints	2,476
Traffic Complaints	4,358

PROMOTIONS

The following members of the Department were promoted during this period:

Patrol Officer Brian P. Cherry was promoted to the rank of Temporary Sergeant on May 4, 2002.

NEW APPOINTMENTS

Five new officers were appointed this year:

February 16, 2002 - Mary Beth Coska and Patricia M. Lio

March 4, 2002 - Daniel J. Brown, Mark A. Cimildoro and Brendan M. Douglas

RETIREMENTS

One member of the Department retired during this period:

Detective John Smyth - January 31, 2002
after 39 years of service.

RESIGNATIONS

Patrol Officer John Kehoe - January 23, 2002,
to join the Internal Revenue Service

Patrol Officer David Reardon - June 21, 2002,
to join the United States Postal Service

DEATHS

The Department was saddened by the deaths of two former members this year:

Dennis J. Doyle - January 13, 2002;
member of the force for 33 years.
Appointed Chief in July 1977 and served in this position
until his retirement on December 31, 1979.

Genevieve M. Byron - February 27, 2002;
was the Principal Clerk and Administrative Assistant
to five police chiefs from 1969 until her retirement on April 1, 1995.

The Police Department sponsored its Eighth Citizen Police Academy, bringing the total number of residents who have graduated from the 11 week program to approximately 245. The Senior Citizen Police Academy and R.A.D self-defense program were also offered again by the Department.

I wish to express my sincere thanks, for their loyalty and cooperation, to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this department. I wish to thank the Board of Selectmen, David O. Owen, Town Administrator, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town Departments who have assisted us during the year.

Respectfully submitted,

Kevin J. Mearn
Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

Submitted herewith is the twenty-eighth report of the activities of the Department of Public Works established under Chapter 570 of the Acts of 1973.

ENGINEERING

The Engineering Department provided engineering and planning services to the Milton Conservation Commission, Planning Board, Selectmen, Board of Health, Traffic Commission, Board of Appeals, Milton Police, School Department, Park Department, Cemetery Department, Public Works Department, Sewer Task Force Committee and other Boards and Committees as needed. All master plans for sewer, assessment, water and drainage are updated through the year.

The Department also participated in the following activities:

Inspected new subdivisions and other development projects to insure that the new developments would not impact surrounding homes, streets and utility systems. Developments which remain under construction include a 10 lot subdivision at 95 Hinckley Road, a 6 lot subdivision on Hillside Street, a 3 lot subdivision on Forest Street, an 18 lot subdivision on Pleasant Street, a 158 unit elderly housing complex (Fuller Village) on Blue Hill Avenue and Brush Hill Road. Reviewed plans to construct a mixed use development (housing and commercial) at 44 Wharf Street.

Reviewed plans and inspected sewer connections to a number of residences. The new sewers replaced outdated septic systems.

Provided data and analyses for proposed zoning changes.

Worked with Earth Tech Consulting Engineers developing plans and bid specifications for installation of a new pressurized sewer system for Woodland Road area that is presently serviced by septic systems. A pressure sewer system with individual pumps for each home was chosen as the cost-effective method for providing wastewater disposal for the homes. This complete sewer system will be constructed next year.

Met with the Division of Waterways in securing a grant agreement to assist in the funding of a survey of Pine Tree Brook to determine the need, if any, for removing silt from the bed of the Brook and/or structural repairs to the Brook walls or adjacent inlets.

Hired and supervised GeoSyntec Engineering consultants for design of sedimentation removal and structural repairs of Pine Tree Brook.

Provided engineering analyses, 100% design review and negotiated conditions relating to the Massachusetts Highway Department's proposed safety improvements and reconstruction of Randolph Avenue from the Milton-Quincy line to Reedsdale Road.

Issued street opening permits to utility companies and others and reviewed the associated construction to insure Town streets were repaired correctly. Prepared plans, budgets, cost estimates and provided field engineering and supervision for the Chapter 90 Street Reconstruction and Paving Program.

The Chapter 90 program included roadway improvements at the following locations:

Brush Hill Road (Atherton Street - Bradlee Road)

Several other streets are under construction including Edge Hill Road, Huntington Road, Lincoln Street and Brush Hill Road from Bradlee Road and will be completed next year. In addition, a section of Brush Hill Road near the new Fuller Village Development was resurfaced with a mixture of asphalt and small stone chips by Fuller Village as part of their permit requirements.

Supervised reconstruction of the Town's sewer system in the Reedsdale Road area and the Town's drainage system in the Patricia Drive area (increase pipe size). Managed construction contract for same. Funding for these projects was provided by the Federal Emergency Management Agency. These projects were completed over a two year period.

WEBSITE - WWW.TOWNOFMILTON.ORG

During April of this year, our organization along with all other Town Departments, was busy providing a wealth of Department information to be displayed on the Town's new Web Site which will be up and running by the time you read this report. The Town's Web Site is located at www.townofmilton.org and we are located in the "Town Government" section under "Department of Public Works" and "Engineering & Planning". There is some great stuff at the "Department of Public Works" location including information relating to trees, helpful recycling information including the yard waste collection calendar, the new D.P.W. Newsletter, Water and Sewer helpful information, bid specifications for current projects and additional links to the State and M.W.R.A. Web Sites containing a wealth of information on solid waste, water and sewer supply and conservation information. Check it out. Suggestions and comments will be most welcome.

HIGHWAY

Weather this year was most unusual, especially from our perspective as an emergency response organization. The weather patterns for the first six months of the year was one of contrasts. During the summer weather vacillated between hot and cool, heavy rain and drought. Drought conditions began starting in September and continued through April followed by much needed heavy precipitation in May and June to end the year. In general, winter was extremely mild with snowfall far below normal at about 15″ for the season with minimal snow plowing throughout the whole winter. The closest we came this year to a flood event occurred in mid May when we had a couple of inches of rainfall over a two day period.

A weather year like we had last year provides major benefit to our Department, in that we were able to perform tree planting and tree maintenance including watering, roadway crack filling with asphalt, sewer construction on Governor Stoughton Lane, water main and service installation, tree pruning and removal right through the winter months with funds which would typically be dedicated to snow fighting activity with no lasting benefit.

During this year, crews continued the new curb berm program installing additional machine laid berm on Adams Street, Apple Lane, Brush Hill Road and Canton Avenue eliminating significant localized flooding in these neighborhoods.

Improvements to the Town drainage system was accomplished on Quarry Lane and Hillside Street.

The new school construction field office building at the DPW Yard which was donated by Blue View Nursery was up and running by the end of this year and occupied by the School Building Project Managers from Gilbane Construction.

Once again, this year our crews took a crack at combating the invasive weeds prevalent on the East Milton Deck. A major effort will be dedicated to this task next spring to enhance this wonderful green space adjacent to East Milton Square.

WATER OPERATION AND IMPROVEMENT

Nineteen (19) service connections were made to supply new buildings and sixty-three (63) services were relayed through joint effort of Town forces and private contractors. Two (2) additional hydrants on Brook Road were installed in the Town's water system.

Six (6) new gate valves were added to the Town's water system.

Improvements to the water distribution system were made by installing main pipes in the following streets:

Brook Road, a project which began last year, from Wyndemere Road easement to Adams Street was completed this year.

12 inch Replacement	1204	1.f.
10 inch Replacement	60	1.f.
8 inch Replacement	699	1.f.
6 inch Replacement	104	l.f.
12 inch Gate Valves	13	Valves
8 inch Gate Valves	17	Valves
Service Renewals	37	Services
Hydrant Installations	7	Hydrants

Thacher Street - from Clapp Street to Central Avenue
Warren Avenue - from Thacher Street to Kelly Field
Orono Street - from Thacher Street to Kelly Field
Within Kelly Field - from Warren Avenue to Viola Street

with connections to Houston Avenue and dead end mains at Warren Avenue, Orono Street and Viola Street.

12 inch Replacement	1585	1.f.
10 inch Replacement	41	l.f.
8 inch Replacement	1561	l.f.
6 inch Replacement	92	1.f.
12 inch Gate Valves	10	Valves
10 inch Gate Valves	2	Valves
8 inch Gate Valves	8	Valves
Service Renewals	37	Services
Hydrant Installations	7	Hydrants

There were no new subdivisions started this year and none of the subdivisions cited in last year's report have been accepted by the Town as complete this year.

The new "drive by" meter reading and billing system installed last year has been hugely successful. Residents now receive actual bills on a quarterly basis eliminating periodic estimated bills which in many cases caused dramatic swings in residents billed usage due to the difficulty in creating accurate estimates. Water use in Town for Fiscal Year 2002 decreased by 9% reflected possibly by the significant rainfall that occurred in May and June of this year.

During this year we appropriated $617,180.00 to perform water main replacements in various streets throughout Town concentrating on parts of Reedsdale Road, Thacher Street and the dead end side streets from Thacher Street to Kelly Field. The appropriations will be funded by M.W.R.A. 0% interest loans payable over a ten-year period. This program is anticipated to remain in effect at similar funding levels for a ten-year period at the loan amount to the Town of $677,180.00 per year.

We mention annually in this report the dramatic increases in the cost of water which we anticipate from our water supplier M.W.R.A. as their organization performs expensive major capital improvements to the transmission mains within their water supply system to the Town. This projection is still expected to occur and may become complicated further next year as the State considers discontinuing part of the subsidy support it provides to M.W.R.A. for operation of the water and sewer systems.

Rusty water calls continue to be at a minimal level possibly due to extensive improvements we have done to the water system over the past several years made possible by increased investment in the Water Capital Improvement Program. Water system flushing was done on a limited basis this year with a more extensive flushing program to be conducted next spring.

CENTRAL MAINTENANCE GARAGE

The Central Maintenance Garage, which is staffed by two (2) full-timers and an occasional third person, is responsible for maintaining all of the D.P.W., Police, Fire and other Town vehicles valued in excess of $5 million. I remark annually in this report what a remarkable job this small group does in keeping our aging vehicles and public safety vehicles safe and road worthy. As has been the case in recent years, there was no new equipment purchased to replace worn out vehicles in our fleet. The Town really needs to address its capital equipment needs and replace equipment which has long exceeded its useful life.

This year Central Garage staff participated in the annual Kiwanis Club automotive hazardous waste collection event at which motor oil, oil filters, auto batteries and tires are collected. After participating last year in the Commonwealth of Massachusetts Recycled Anti-Freeze Pilot Program, the Central Garage Supervisor continued to use recycled anti-freeze this year in Town vehicles and fulfilled his agreement with the Commonwealth by using re-capped tires on a trial basis on some of our larger vehicles. He was most pleased with the products which he is continuing to use on additional fleet vehicles at very attractive prices.

SEWER OPERATION AND IMPROVEMENTS

We have accomplished a great deal over the last several years in our effort to keep groundwater from entering the Town's sanitary sewer system. The more excess water we keep from entering the sewer system the lower our cost will be to the M.W.R.A. our sewage treatment and disposal agency. Our sewer system is one of the oldest in the region and as such is in need of substantial additional rehabilitation.

As part of our ongoing sewer upgrade program, the Town continued with several projects. Some were funded from present and previous appropriations and M.W.R.A. grant loans. A compilation and study of data gathered two years ago by contracted crews doing water meter change-outs and sewer inspections was substantially completed by engineering consultants this year and as a result, residents with inappropriate cellar sump pumps were notified and advised by our Engineering Department regarding proper methods to dispose of basement groundwater. This program is ongoing and will be for several years.

Detailed plans for construction of a new Truman Highway pump station were developed during the year and construction of this replacement sewer station is expected to be well underway next year.

The Randolph Avenue main replacement project (1,400′±) near Hallen Avenue was pushed forward again. This project includes the replacement of pressurized cast iron sewer main with a considerable record of breaks. The work is now scheduled to be completed next year as part of the Commonwealth of Massachusetts Randolph Avenue Rebuilding Project and has been held up due to delays in that project.

A new sewer system which was designed for Woodland Road and scheduled to be installed this year was pushed ahead one year due to shortage of funds for construction. Additional funding in the amount of $240,600.00 was appropriated at May Town Meeting. Two thirds of the cost of this project will be paid for by neighborhood residents as a betterment assessment.

Last year I mentioned ongoing mechanical problems at the newly installed Thacher Street pumping station. These problems continued up to the beginning of October at which time the station finally began to run smoothly.

Weston & Sampson consulting engineers worked during the year on a Town-Wide Sewer Rehabilitation Investigation Program. This work was nearly completed by the end of the year and their full report and recommendations will be received early next year including a ten-year capital improvement plan.

During the year substantial sewer system rehabilitation and repairs were accomplished as a result of the engineering survey sited above. More than two miles of sewer line was cleaned and sealed from the inside of the pipe to eliminated groundwater infiltration and about thirty sewer manholes were rehabilitated and sealed.

Sewer system rehabilitation on Reedsdale Road, Canton Avenue and Cape Cod Lane which was substantially completed last year was completed this year with the final connection to the sewer system on Buckingham Road. The new system appears to be working fine with no backups, however, this system has yet to be tested during peak periods as no extreme rainfall events occurred during the year.

Resident sewer bills continue to be more than double the water bill. Our sewer bill from the M.W.R.A. increased this year by 5% with no dramatic increases anticipated. It is of the utmost importance for us to continue to invest in rehabilitating our sewer system to control the M.W.R.A. cost of service. Our cost of sewer service is assessed based on our sewer usage compared to all the other communities in the M.W.R.A. pool of user towns. If other towns improve their systems, we must do likewise just to maintain our relative standing in the cost sharing pool.

We will continue to seek out and apply for grants from all sources in order to continue to rehabilitate the Town's aging sewer system.

COLLECTION OF REFUSE

This is the third full year of out-of-town trash disposal since the closing of our landfill on January 4, 1999. This year was also the third full year of a three-year solid waste contract with Waste Management Inc. for picking up and disposal of the Town's solid waste and yard waste, pickup and hauling of the Town's recyclables which go to K T I in Charlestown, the Town's recycled materials processor. Waste Management in general performed very well during the course of this contract year except for a couple of glitches including the last week of the contract period when employees unfamiliar with the trash routes performed collections.

As this was the final year of all of our solid waste contracts, bids for these services were solicited and used as a basis for further negotiations with eligible vendors. Negotiations with the vendors resulted in multiple contracts for solid waste services to be awarded. Solid waste pickup and transportation contract was awarded to Waste Management, recycling pickup and transportation contract was awarded to Atlantic North Company, Solid Waste Disposal contract was awarded to American Ref-Fuel (S.E.M.A.S.S) and K T I was awarded our contract for disposal of recyclables. The duration of these contracts ranged from three to five years in length at modest prices increases.

In April of this year we toured the Milton portion of the Quarry Hills landfill capping/golf course building project. The Milton portion of the golf course building project looked to be in excellent early spring shape with minimal over seeding and cosmetic repair necessary. Unfortunately the project on the Quincy side has hit snags and is now probably at least two years away from completion. Solid Waste generated in Town this year was 5534 tons less than 1/2% greater than the previous year.

CURBSIDE RECYCLING

Fiscal year 2002 was the tenth year of the Town's Curbside Recycling Program. This program which has grown by more than 250% since its inception has been hugely successful in diverting usable materials from the waste stream while generating a significant income stream to the Town. The participation rate in this program is outstanding as witnessed by the recyclable materials outside almost all of the homes in Town on trash day.

The Town has successfully received State D. E. P. grants in recent years as a reward for our recycling performance. This year we received $36,600 in performance grants.

Our recycling program is one of the foremost in the State and it is our goal to add to and improve the program.

The proliferation of home and business computer monitors and TVs has been such that we are constantly moving these replaced items in and out of our recycling center. The cost to dispose of these items is presently $.15 per pound or $300.00 per ton compared to $72.00 per ton to dispose of solid waste. This cost for CRT disposal is expected to increase faster than the cost of other solid waste disposal. During next year we will be looking closer at the way we manage CRT and TV disposal with consideration to establishing a fee based program either at curbside or at the recycling center.

Another area that has become problematic for us is the system we presently use for recycling and disposal of scrap metal and Freon bearing appliances such as refrigerators. For the past several years we received these materials at no cost at the recycling center and we were not charged anything by the metal recycler, so this service was virtually free. We are now being charged $150.00 per load to dispose of these materials and $1 per unit to dispose of propane tanks. We will have to look carefully at these tasks during the coming year and possibly develop a fee schedule to cover our cost to support these worthwhile recycling activities.

We are now receiving flourescent light tubes at the recycling center and we will anticipate receiving assistance from American Ref-Fuel (S.E.M.A.S.S.) for no cost disposal of mercury bearing tubes and other mercury bearing items.

We initiated a program of mercury products collection this year in cooperation with the Health Department starting with a mercury thermometer exchange program at our April household hazardous waste collection day followed by several smaller Health Department sponsored collection events. Modern digital thermometers for exchange were provided by American Ref-Fuel and D.E.P.

We now have the necessary equipment available to collect mercury bearing products which we are planning to do more of in the future.

In April of this year we conducted our third household hazardous waste collection event to which we had an overwhelming response. We collected about 2300 gallons of paint and recyclable liquids and disposed of about 1500 gallons of toxic fluids and about 500 mercury bearing items. All of this material from 550 Milton households and we're sure there is still more “stuff” out there.

This year our recycling rate decreased slightly (1%) as a percent of total solid waste with 3615 tons of paper and commingled materials recycled.

It is important to us both as a society and for economic reasons to keep our recycling rate up rather than burying and burning usable resources. The cost to dispose of paper or solid waste is $70.00 per ton this year. When the clean paper is recycled we received $12.00 per ton income at the end of this year for a cost avoidance and revenue equaling $82.00 per ton to the Town.

We realize that it is very difficult now with recycling rates so high to squeeze additional recyclables out of our homes, but in order to continue to control solid waste costs it is important that we do so.

Recyclables collected in Fiscal Year 2002 include:

20	Tons Christmas Trees (approx. 2,500)	250	Auto batteries
1,744	Tons of Leaves	300	Used oil filters
330	Cu. Yds. of logs	84	Tons of clothes
2,877	Tons mixed paper	650	Gallons waste oil
738	Tons Commingled plastics	300	Propane tanks
	Glasses and plastics	22	Tons of TVs & CRTs
49	Tons of scrap metal	13	Tons appliance curbside
	1,100 Auto tires	10	Tons appliances Recyc. Ctr.

In addition at the Household Hazardous Waste Day we collected:

1,584	Gallons of paint which we recycled
715	Gallons of paint liquids for fuel blending
880	Gallons of flammable materials to be incinerated (Paint sludge, resins & aerosols)
253	Gallons of lab pack chemicals
276	Gallons lab pack pesticides to be incinerated
55	Gallons of organic liquids
120	ft. flourescent bulbs containing mercury
110	Gallons of boiler treatment fluids to be treated/incinerated.

In addition approximately 400 mercury bearing thermometers were collected by Health Department staff.

FORESTRY AND SHADE TREE MAINTENANCE

This fall we had a successful tree planting season in that we planted 130 trees from within the D.P.W. budget. In addition we completed the planting of 26 trees on Brook Road & Reedsdale Road which was started the previous year. This project was paid for with $4,160.00 in grant funds received from the State Department of Environmental Management under the Mass Releaf Program.

This year like last was exceptional for us in the amount of trees we planted. Unfortunately, we continue to backslide in this program having lost more tress than we replaced. This year we removed 191 dead and dying trees from our streets.

Each year we caution that it is critical to fund the tree replacement program at a level that will support the planting of at least 200 trees per year. This level of planting will allow us to at least "hold the line" on the losing battle we are presently waging on maintaining the Town's valuable tree stock.

PERSONNEL

Martin (Marty) Feeney came to the Department from the Town of Walpole in 1997 and worked for the department for 5 years as Director of Public Works. He was a down-to-earth, no-nonsense guy with vast experience in the construction industry. He was a hands-on person who was not afraid to get down in the trenches and show the guys and gals "how it's done". He managed projects both big and small with ease and was well-liked and respected by his fellow employees. Marty was a great family man who would regale us with stories of his wonderful wife and kids. As he reached retirement age we're sure he dreamed of being a professional golfer but that's probably not in the cards. We wish he and his wife Connie a wonderful retirement as they commute back and forth from various golf venues from Florida to their part-time home in Norwood.

Faustino "Frankie" Cimildoro worked for the Department for 40 years and his accomplishments in the Department are legend. Frankie was one of the hardest and smartest workers the department has ever known. In our Public Works Department he was Mr. Public Works. Frankie started in the department as a laborer and worked his way up through the ranks to Head Senior Foreman the highest-ranking foreman in the department. Frankie was an accomplished mason, hot top foreman, sewer and water mechanic and heavy equipment operator. Frankie was the consummate project manager. One of his specialties was managing the Town's snow and ice operation. He was the first to be called by police to sand early in storms, called crews as necessary to assist and he was the last to leave making sure roads were safe and passable for the Town's residents. No matter what project he was assigned to it was done to perfection and more. He had a pride of ownership in projects he worked on which was truly remarkable. Frankie has left enormous shoes for our new employees to fill. They will certainly be challenged to meet the standard he has set.

We wish Frankie and his wife Josie a long and happy retirement; goodness knows they have earned it.

BEGINNING

This is the usual place for a conclusion, but this year is a new beginning for the Town of Milton Department of Public Works. Being appointed Director in February it is difficult to look back, drawing conclusions on a year that was marked by a lot of hard work and planning by my predecessor. So, this space will be dedicated to looking forward.

Much good work can be accomplished by this department, which builds on its many accomplishments. In the area of solid waste management, Milton is second to none in the Commonwealth of Massachusetts. The water system is well managed and maintained. The state of the art meter reading system is a remarkable accomplishment. Nonetheless, there are many areas that need improvement. After 20 years of budget reductions, it is time for the DPW to recognize and reinvent itself.

In the next fiscal year a blueprint for that reorganization will be developed, presented, and hopefully implemented. Improving the skill level and technology available to our Engineering Department is an obvious need. Building an in-house design and analysis capability is important if we are going to reduce the reliance on consulting engineers, improve our ability to handle, in a timely fashion, minor to moderately sized issues with our infrastructure, and efficiently provide detailed analysis to the Planning Board and Conservation Commission. Our field personnel need to be augmented. The Town is falling behind in road, sidewalk, storm drain, and green space maintenance. Continuing the policy of delaying maintenance can only lead to increases in future capital expenditure rates. Relatively small investments in technology, training, and personnel will produce great savings for future generations of Milton taxpayers.

As we look to the future, it is important to keep in mind that the Department of Public Works provides many services that effect the health, safety and quality of life of Town residents. Our core services such as solid waste collection, distribution of clean and plentiful water, collection of sewerage, maintenance of safe and clean roadways and sidewalks, stewardship of the drainage system including many natural rivers and streams, and the provision of trees and green spaces are essential and deserving of support. Whatever the future holds, this department will endeavor to provide these services in the most efficient and cost effective manner possible.

Respectfully submitted,

David A. Colton
Director of Public Works

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

The Financial Report of the Board of Retirement for the year ending December 31, 2001 is submitted herewith.

As of December 31, 2001 we have 323 active members and 294 pensioners and survivors receiving benefits from the Milton Contributory Retirement System.

Respectfully submitted,

Joseph G. Graziani, Jr., Chairman
John H. Bowie Jr. , Secretary
Mary E. McNamara
David S. Grab
Robert J. Byron

CASH

Balance January 1, 2001	133,181.47	
Receipts:		
Member Contributions	1,010,488.84	
Town Appropriation	2,612,776.00	
Investment Income(Loss)	(2,865,867.01)	
Cost of Living from State	160,212.41	
Reimb.from Other systems	94,070.67	
Trans. from Other systems	142,084.59	
Trans.from P.R.I.T.Cash Fund	4,575,000.00	
Trans.from P.R.I.T. Capital	4,393,570.25	
Interest not Refunded	2,124.61	
Fed. Grant Reimbursement	2,809.51	
		10,260,451.34
Expenditures:		
Pension	3,574,469.74	
Annuities	512,149.50	
Administration Expenses	66,336.15	
Management Fees	209,937.75	
Refunds to Members	78,423.12	
Trans.to P.R.I.T. Cash Fund	3,793,315.88	
Trans.to P.R.I.T. Cap. Fund	1,702,587.55	
Trans. to Other Systems	172,137.40	
Option 'b" Refund	0.00	
Payments to Other Systems	81,306.57	
Balance December 31, 2001	69,787.68	
		10,260,451.34

ANNUITY SAVINGS FUND

Receipts:

Balance January 1, 2001	10,707,756.19	
Trans. from Other Systems	142,084.59	
Contributions:		
Group I and IV	991,855.63	
Voluntary	18,633.21	
Interest Distribution	197,999.20	
		12,058,328.82

Expenditures:

Trans. to Other Systems	172,137.40	
Refund to Members	78,423.12	
Trans. to Annuity Reserve	485,316.87	
Balance December 31, 2001	11,322,451.43	
		12,058,328.82

MILITARY SERVICE FUND

Balance January 1, 2001	4,249.32	
Interest Distribution	81.14	
		4,330.46

Expenditures:

None	0.00	
Balance December 31, 2001	4,330.46	
		4,330.46

PENSION FUND

Balance January 1, 2001	1,292,812.78	
Town Appropriation	2,612,776.00	
Reimb.from Other Systems	94,070.67	
Cost of Living from State	160,212.41	
Trans.from Pension Reserve Fund	1,709,349.38	
		5,869,221.24

Expenditures:

Pensions Paid	3,574,469.74	
Reimb.to Other Systems	81,306.57	
Balance December 31, 2001	2,213,444.93	
		5,869,221.24

PENSION RESERVE FUND

Balance January 1, 2001	41,122,936.14	
Interest not refunded	2,124.61	
Income Distribution	(3,480,575.82)	
Federal Grant Reimb.	2,809.51	
		37,647,294.44
Expenditures:		
PERAC Appropriation	1,665,115.00	
Balance December 31, 2001	35,982,179.44	
		37,647,294.44

ANNUITY RESERVE FUND

Balance January 1, 2001	4,448,718.19	
Trans. from Annuity Sav. Fund	441,082.49	
Interest Distribution	140,354.57	
		5,030,155.25
Expenditures:		
Option "B" Refunds	0.00	
Annuities Paid	512,149.50	
Balance December 31, 2001	4,518,005.75	
		5,030,155.25

EXPENSE FUND

Balance January 1, 2001	0.00	
Transfer from Investment Income	276,273.90	
		276,273.90
Expenditures:		
Administration of System	1,500.00	
Treasurer-Custodian	1,000.00	
Retirement Analyst	46,013.76	
Administrative	6,272.52	
Travel	2,293.25	
Legal	9,256.62	
Management Fees	209,937.75	
Balance December 31, 2001	0.00	
		276,273.90

INVESTMENT INCOME

PRIT Fund	(2,865,867.01)	
		(2,865,867.01)

Distribution:

Annuity Savings Fund	197,999.20	
Annuity Reserve Fund	140,354.57	
Special fund Military Service	81.14	
Pension Reserve Fund	(3,480,575.82)	
Trans. to Expense Fund	276,273.90	
		(2,865,867.01)

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton: June 30, 2002

The Selectmen submit the following report for the fiscal year ended June 30, 2002.

The Board of Selectmen was organized following the April 26, 2001 Town Election with Charles J. McCarthy as Chair, Marion V. McEttrick as Secretary and James G. Mullen, Jr. as third Member.

At the March 26, 2002 Town Election Marion V. McEttrick was re-elected for a three year term.

On April 1, 2002 the Board was reorganized with Marion V. McEttrick as Chair, James G. Mullen, Jr. as Secretary and Charles J. McCarthy as third Member.

RETIREMENTS AND NEW APPOINTMENTS

On December 31, 2001 John A. Cronin retired after 32 years of distinguished service as Milton's Executive Secretary and Town Administrator.

The Board of Selectmen were assisted in an extensive search process for Mr. Cronin's replacement by an able screening committee, consisting of Dr. Frank J. Giuliano, Jr., Chairman, and members Carol A. Blute, Kenneth Quigley, Mary Harkin Sullivan, and William White. After reviewing over seventy resumes, and interviewing 14 candidates, the committee recommended four finalists, and from that list the Board of Selectmen selected David W. Owen, who began a three year term in November, 2001. He came to the Town with considerable experience in similar positions in Needham and Burlington, Massachusetts. Mr. Owen's initial efforts have focused on developing objectives with the Board of Selectmen, completing performance reviews for management personnel, providing direction for redevelopment initiatives and completing the budget for Town Meeting.

In January 2002 Martin Feeney retired as Public Works Director, after five years of service to the Town. He was replaced by David Colton, who came to Milton from a position as Commissioner of Public Works in Quincy. Mr. Colton's focus has been on reviewing performance of departmental personnel and evaluating the organization of the department.

FISCAL AFFAIRS

The Town continues to enjoy sound financial health under the revenue raising restrictions of Proposition 2 $^1/_2$, in large part because of the support of its taxpayers and the state aid provided through lottery receipts, education aid and additional assistance. Although the Town maintains relatively low reserves and spends up to its levy limit, its median income and assessed valuation is high.

VALUATIONS

The following shows the assessed and equalized valuations of the Town for the most recent fiscal years:

	For Fiscal Year			
	2002	**2001**	**2000**	**1999**
Real Property	$2,213,442,207	$2,191,134,207	$2,181,306,968	$1,724,417,823
Personal Property	27,746,894	27,047,297	26,713,497	26,713,310
Total *(1)*	$2,241,189,101	$2,218,181,504	$2,208,020,465	$1,751,131,133
Equalized Value *(2)*	$2,340,901,000	$2,340,901,000	$1,898,079,500	$1,898,079,500
Percent of Total Assessed to Equalized Valuation	95.7%	94.8%	116.3%	92.3%

(1) As of January 1 of the prior fiscal year.

(2) Based on equalized valuation in effect for each year as determined biennially by the State Department of Revenue as of January 1 of the even numbered years effective for the next two fiscal years. The proposed equalized valuation for fiscal years 2003 and 2004 is $3,176,463,900 and is subject to change.

MEASURES OF WEALTH

Milton was 105th in the state (from the highest) in 2002 equalized valuation per capita. In 1999 median household income, Milton was 43rd from the highest in the state.

Because of its low proportion of commercial tax base (5 percent), and its unusually high proportion of dedicated open space, Milton is not truly comparable to any other community. Towns with Milton's proportion of open space are usually located much farther from the city, and have a more spread out population. When the Commonwealth decided to purchase large tracts of undeveloped land in the greater metropolitan area in the 1890s, including the Blue Hills, it gave Milton unique benefits and liabilities.

As a result it is rather difficult to accurately compare Milton's capacity to fund its town services with other communities. For example, among the 43 communities in Massachusetts in 1998 with a 95 percent or higher residential tax base, Milton had by far the largest school population (3870 students). Milton's equalized valuation per pupil at that time was $490,460, compared to the state average equalized valuation per pupil of $435,732.

FINANCIAL PLANNING

This year the Board of Selectmen adopted financial planning policies to provide appropriate guidance as the Town participates in substantial borrowing to finance its school construction project.

Six years ago the Selectmen appointed a Capital Planning Improvement Committee which the Town Meeting later transformed by bylaw into a permanent Town Committee. Three years ago this committee recommended a comprehensive renovation/addition plan for all six Milton public school buildings. After two unsuccessful referendum votes, the plan was approved in September, 2001 when the Town qualified for 90 percent funding from the Commonwealth. Construction of three of those projects is underway.

Providing for other capital needs has been a struggle. The committee has reviewed a variety of options for providing a predictable revenue stream to meet ongoing capital needs, and is interested in the concept of using a "capital needs" stabilization fund, which would require a change in state law. The Board of Selectmen supports planning to provide a stable source of funding to meet capital needs.

The Town Meeting, upon recommendation of the Board of Selectmen, funded the existing Stabilization Fund with $500,000 seven years ago. That fund is designed to provide for unforeseen fiscal emergencies. Town Meeting has continued to contribute to that fund which now has a balance of $905,524. The Board of Selectmen has adopted a policy to add to the Stabilization Fund each year until a goal of $1M is reached. The Board has also adopted policies to use non-recurring fund sources for non-recurring expenditures and to improve the Town's undesignated fund balance.

GROWTH AND DEVELOPMENT PLANNING

Milton has a limited capacity for growth, as a "built-out" community with 22 percent of its land area occupied by state reservation and another 18 percent by non-taxable institutes and permanently designated open space. Some land remains for residential development, but such development generally represents no net tax gain because of the services required by these residential units.

Projections prepared by the Metropolitan Area Planning Council in December 2002 predict a stable population in Milton through the year 2025, at about 26,000. Any changes are likely to be in the proportion of youth to elderly. The proportion of population of 5-19 year olds is expected to remain stable at about 23% until 2010, then to decrease somewhat from 2020 to 2025. The population of those aged 60 to 85 and older is expected to decrease from 20% to 17% by 2010, then to increase again to about 21% by 2020 through 2025

The Town is involved in planning for improvement and redevelopment of its business districts. In the Lower Mills area work has begun on several parcels, including the site of the Hood storage warehouse, now to be a mixed-use development, "Milton Landing". The former cocoa bean warehouse on Adams Street has been converted to a self storage facility, while preserving the historic facade and two other buildings on the site are available for development. The former Hendries building on Central Avenue has been purchased by a developer and the parking lot across the street is under consideration for commercial development.

There are no large tracts currently available in Milton for commercial development. Because of the limitations of Proposition 2½, these restrictions on new growth make the Town unusually dependent on levels of state aid, and otherwise requires regular intervals to overrides of Proposition 2½. In general, Town departments are funded at relatively low levels compared to Towns with similar population and equalized valuation per capita. It is the policy of the Board of Selectmen to take advantage of cooperation among departments in accounting systems, data processing and purchasing and to save money by making use of outside consortiums for purchases of major commodities such as fuel oil, salt, motor vehicles and other equipment.

AVERAGE RESIDENTIAL PROPERTY TAX

In FY2002 the town's average residential property tax, $4,531, was 39th in the Commonwealth, although substantially lower than the average tax in the number one town, Weston, which was $9,893. *(Source: Mass. DOR Municipal Databank)*

Year	**Milton** Av. Res. Tax	**%** Change	**State Rank** (high=1)	**State** Av. Res. Tax	**%** Change
1990	2605		31	1504	
1991	2867	10.1	22	1640	
1992	2977	3.9	30	1663	
1993	3048	2.4	33	1747	
1994	3154	3.5	34	1808	
1995	3239	2.7	35	1872	
1996	3499	8	31	1959	
1997	3634	3.9	31	2031	
1998	3744	3	33	2121	
1999	—	—	—	—	
2000	3998	6.8	38	2297	
2001	4124	3.2	40	2418	
2002	4531	9.9	39	2597	
2003	4713	4	43	2734	
1990-2003		81%			82%

Due to a drop in state revenue, Fiscal Year 2002 marked the first year in a decade that the Town did not realize an increase in state aid. State aid in 2002 was $8,764,325, 15.4% of the annual budget, exclusive of the Water and Sewer Enterprise Fund. In 2002 Milton received 68.9% of its revenue from property taxes ($38.8M), 9.4% of its revenue from local receipts ($5.3M), 1.0% of its revenue from new growth ($0.57M) and 15.4% of its revenue from state aid ($8.66M).

Local revenue continued a gradual upward trend and tax collections were at 98 percent, thanks to the excellent efforts of the Treasurer/Collector's Office.

RESIDENTIAL PROPERTY SALES

Residential property sales posted excellent results in 2002 with higher values compared to 2001. The total sales are just above 5% of the Town's total housing stock, reflective of Milton's stability as a sought-after residential community.

Between FY2002 and FY2003 the average residential property value in Milton rose from $268,566 to $401,772 (a 50 percent increase). This was a far more dramatic increase than the trend statewide (average value statewide only rose 6.1 percent).

However, because the Town may not increase its levy more than 2½ percent each year, without a referendum vote, this increase in value has no immediate effect on the Town's ability to pay for services.

New growth, like the Fuller Village elderly housing development, does increase our tax base. Fuller Village is now fully occupied, mostly as ownership units, and has a waiting list. At this year's annual Town Meeting, Thomas Flatley received strong support for an expansion of the Fuller development onto adjacent parcels on Brush Hill Road. Mr. Flatley has proposed an affordability component for those units, just as there is in the existing development, which he has offered to make possible by donating the land he owns on Brush Hill Road. Fuller Village is currently the Town's largest taxpayer and this expansion is expected to add additional substantial new growth upon completion.

STATE CONSTRUCTION

The Commonwealth has begun the work of replacing the Adams Street Bridge, which is expected to be completed in summer, 2004. Work on the long-awaited reconstruction of Route 28 is currently scheduled to begin in the spring of 2003. This year the Town applied for and was awarded a grant, with the Neponset River Watershed Association and other area Towns in the Neponset River watershed, to plant vegetative water filtration systems along Pine Tree Brook. Clearing of the banks of Pine Tree Brook had previously been completed as had a survey and analysis of the streambed, providing recommendations for protection for flood control and storm water quality.

The Town engaged a consultant to develop a comprehensive Town-wide stormwater management plan, utilizing a zero interest loan from the Massachusetts Department of Environmental Protection (DEP). This plan is required to meet State and Federal stormwater regulations.

APPRECIATION

We wish to thank all Town employees, volunteers, members of the various Boards, Committees and others who have participated in one way or another during the year as part of the Town Government process. In particular, we extend our appreciation to the Town Administrator and the staff in our Selectmen's Office for their endless efforts during the year.

Respectfully submitted,

Marion V. McEttrick, *Chairman*
James G. Mullen, Jr., *Secretary*
Charles J. McCarthy

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen: June 30, 2002

I am extremely pleased to submit my first annual report as your Town Administrator. Especially after succeeding someone like John Cronin, who gave 33 years of service and leadership to this community, I feel very privileged to serve the Town of Milton and its residents. As I assumed the position of Town Administrator on November 5, 2001, more than one-third into Fiscal Year '02, some of the year's accomplishments were initiated by my predecessor, Mr. Cronin. Nevertheless, by year's end, I believe that I made my mark on the position and the Town in a variety of areas, as I will detail below:

Financial

Budgeting for Town Departments was complicated in FY '02 by a 10% reduction in Local Aid funding by the State for FY '03 budgets, large increases in insurance premiums for employees' health insurance and liability insurance for the Town, and the constant pressure of increasing employee wages, salaries, and benefits. In the end, many of the Town's larger Departments had to adapt to level-funded budgets for the following year, which meant having to accommodate all wage and salary increases and other cost increases without any increase in their budgets. While extremely difficult to do, this task was made easier by the close cooperation between the Town Administration, Department Heads, and the Warrant Committee. In fact, many observers said it was the best collaboration they had seen between the Town Administration and Warrant Committee in a number of years. With prospects for continued hemorrhaging of State finances as we go forward, I want to thank and acknowledge the Warrant Committee, the Department Heads, and everyone else involved in the budget process for their cooperation and support last year, and to ask for their continued support in what promises to be another very difficult budget cycle.

Cost Savings Delivered

The Town's financial situation was ameliorated somewhat by some cost-saving measures implemented by this Administration. First, a $200,000 line item in the Town's budget for Social Security contributions on behalf of part-time (under 25 hours per week) Town employees was completely eliminated. This was achieved by switching those part-time employees over to a deferred compensation program which requires no Town contribution. Secondly, a major cost saving was realized in the Town's streetlighting costs when the Town acquired the streetlights from NStar Electric. This acquisition saves the Town approximately $150,000 per year in utility company charges, and will continue to pay dividends to the Town for years to come. Finally, in the area of employees' health insurance, with the help of a consultant, we were able to pare an increase in the Town's health insurance cost originally projected at approximately 20% down to about 15%, which, while still a major increase, was a moral victory of sorts.

Streetlights Acquired

As mentioned above, the Town of Milton became the proud owner of 3,257 streetlights when their acquisition was finalized in May, 2002. This acquisition was initiated by my predecessor, John Cronin, who did much of the initial research and groundwork that made it possible. Among the items remaining for my attention were to arrange the financing for this acquisition, to negotiate the terms of the acquisition with NStar, and to provide for the maintenance of the streetlights after their acquisition. The Wire Department ultimately agreed to accept responsibility for maintaining the streetlights, thus eliminating any need to contract for the service, and assuring local control and accountability for the operation of the streetlights. Additionally, all of the Town's traffic signals were converted from regular incandescent light bulbs to LEDs (Light Emitting Diodes), which use approximately 1/10 the electricity, for another major cost savings.

School Building Program

Your new Town Administrator was amazed to learn when he came on board that the Town of Milton, through the remarkable efforts of many persons, most notably the Town's legislative delegation, had managed to secure 90% State reimbursement of its School Building Program, which was then estimated to cost $100.8 Million. Shortly thereafter, it was learned that the estimated cost of the program of expanding and improving all six of the Town's public schools had increased as details of the buildings' design plans were being finalized. Consequently, it became necessary to plan for a Special Town Meeting in February, 2002, to seek an additional appropriation of funds for the School Building Program, which was approved in the amount of $27,291,002, for a new approved program cost of $128,091,002. This February Town Meeting also gave your new Town Administrator an early first experience with Milton's Representative Town Meeting. This Administration has had the pleasure of assisting the School Building Committee and the School Department in many instances with the School Building Program, and looks forward to continuing to do so through to successful completion of all six schools.

New Leadership in Public Works Department

Shortly after his arrival in Milton, your new Town Administrator learned that the incumbent Director of Public Works, Martin Feeney, was planning on retiring. Accordingly, a recruitment effort was mounted to find a new leader for the Town's Public Works Department. Toward that end, a DPW Director Search Committee was established, which screened the applicants and recommended finalists to the Board of Selectmen. It also turned out that there was a gap period between when Mr. Feeney retired and when a new Public Works Director would begin employment with the Town. To plug that gap, your Town Administrator became the interim Public Works Director for about one month. This was extremely helpful in getting acquainted with the Department's personnel and capabilities in a direct and personal way. In February, 2002, the DPW Director search process culminated with the appointment of David A. Colton, former Public Works Commissioner in the City of Quincy.

I want to acknowledge and thank the members of the DPW Director Search Committee for the valuable assistance that they rendered during the screening process; specifically, former Selectmen Kathryn Dunphy and Richard Neeley, and residents Marcis Kempe, Joseph Murphy, and James Regan. In addition, I want to acknowledge and thank Martin Feeney for his years of service to the Town as Public Works Director.

Redevelopment Efforts

Your new Town Administrator is pleased to have the opportunity to assist the Town in its economic redevelopment efforts. The area that has received most of my attention during my first year with the Town is the Town's waterfront, otherwise known as the Town Landing area on Wharf Street. More specifically, this office has been involved in coordinating the plans for the revitalization of the waterfront with the developer (H.P. Hood, Inc.), the Milton Yacht Club, other Town boards, such as the Board of Park Commissioners, Planning Board, and Conservation Commission, and State agencies, such as the Public Access Board. At year's end, it appears that virtually all the elements for a successful redevelopment of the Town's waterfront are in place or are nearly there, so that the Town can look forward to the commencement of construction next year.

Collective Bargaining and Labor Relations

The Town Administrator is the Town's bargaining agent in collective bargaining with all non-school employees' bargaining units. In addition, the Board of Selectmen has designated the Town Administrator as its representative to the School Committee for collective bargaining purposes. My predecessor, Mr. Cronin, left with most collective bargaining agreements already settled, leaving comparatively little to the new Town Administrator to bargain in his first year on the job. However, a new 3-year contract with the Police Superior Officers Association was undertaken and completed, and bargaining was started, but not completed with the Library Staff Association. A new development occurred when the clerical and administrative employees of the Town Hall and other Departments voted to establish a new union, which became certified as the Milton Unit of the Southeastern Public Employees Association. Also, a number of employee's grievances were given hearings with written decisions developed and rendered in each instance. The Town Administrator wishes to thank the leaders and members of the various employees' associations for their cooperation and assistance during the year.

In summary, it was a very eventful first year on the job, and I am pleased to have been able to make some contributions to the Town's efforts during that period. I want to thank all of the Town residents that have called me or dropped in to see me to give me their words of encouragement and feedback. Please let me continue to hear from you as we face difficult times. Also, I want to acknowledge and thank the many citizen volunteers who serve on the various Town boards and committees and who make work this thing we call Town government. The cooperation and support of Department Heads and many employees, including the dedicated staff of the Selectmen/Town Administrator office, is gratefully acknowledged. It would be impossible to do this job without you. Finally, I thank the Board of Selectmen for giving me this opportunity to be of service and for their advice, direction, and support.

Respectfully submitted,

David W. Owen
Town Administrator

REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen: June 30, 2002

2002 was a vigorous year for legal services. The most frequent need for Town Counsel services arose in the areas of bidding, building, conservation, contracts, easements, legislation, schools, school building project, subdivision control, town meeting and zoning.

Contracts were entered into for cemetery monument preservation and landscape architect services; cemetery arborist services; consulting services for the Pine Tree Brook project; consulting services for a stormwater management plan; preliminary design services for expansion of the Central Library; lease purchase of street light equipment and the related license; revaluation of real property and personal property; lease of space for school administrative offices; school HVAC maintenance and repair; school personnel classification study; school elevator maintenance and repair; school security alarm monitoring and maintenance; providing natural gas and related facilities to the new schools; demolition services for the new Middle school at Book Road project; and construction services for the Glover School project, for the new Milton High School at Gile Road project and for the new Middle School at Brook Road project.

Special Town Meetings were held in February and October and the Annual Town Meeting was held in May. The February Special Town Meeting appropriated an additional $27,291,002.00 for the school building project related to increased costs and associated reimbursement and gifts. The Annual Town Meeting amended the Zoning By-Laws to prohibit paving of a front yard except when installing or maintaining a driveway or walkway; to permit temporary commercial signs for forty-five days in business districts, and to regulate commercial signs where a business ceases operation, or where, because of a change in or termination of activities on the premises, the sign's message is no longer related to the premises or the activities therein; and to allow housing units for the elderly on property adjoining the Fuller Village property. The Annual Town Meeting voted to amend the By-Laws by providing a fine for use of counterfeit trash stickers; authorized transfer to the Board of Selectmen of park land off Wharf Street in Lower Mills for the purpose of a swap for a nearby parcel of land owned now or formerly by H.P. Hood, Inc; voted to increase the amount of the exemption from real estate tax granted to certain senior citizens and surviving spouses; and voted to increase the amount of income and/or assets which certain senior citizens may have to qualify for certain exemptions from real estate tax. The October Special Town Meeting appropriated an additional $2,000,000.00 for the school building project, related to a decision that an extra $2,000,000.00 in costs would be reimbursed at the ninety percent rate; authorized the Board of Selectmen to acquire MBTA land off Central Avenue, next to the former Hendries property; amended the By-Laws to allow sale of merchandise or services on the Town Landing property; and established a Building Department revolving account for fees from school building project contractors to pay for school building project inspection services and code compliance services.

After trials at the Appellate Tax Board decisions were issued in favor of the Board of Assessors in six cases and a decision was issued between the Town's assessment and the landowner's request in one case. One case was withdrawn by the appellants and seven cases were settled for a value between the Town's assessment and the landowner's request. Appeals are pending from a Superior Court judgment in favor of a disgruntled bidder and from a Superior Court dismissal of a zoning case against the Town. An appeal from a denial of a special permit for wireless telecommunications was dismissed. Lawsuits pending at the end of 2002 included three zoning cases, one subdivision case, one appeal from a Conservation Commission denial of an order of conditions, one appeal from a Conservation Commission grant of an order of conditions, one appeal from a Retirement Board decision, one dispute involving fire truck equipment, one claim for reimbursement of benefits paid to two firefighters injured on duty, five claims by various Quirk entities involving capping of the former landfill and construction of the golf course, and eleven Appellate Tax Board cases.

Our firm, Murphy, Hesse, Toomey and Lehane, is a law firm of thirty-eight lawyers. My partners David Deluca, Michael Dolan and Donald Graham and Associates Geoffrey Wermuth, Nicola Favorito, Brian Kelliher, Stacey Bloom, Rachel Israel, Elizabeth Marzelli Zimmer and Brian Magner also worked on Town Counsel matters in 2002. We wish to thank the Board of Selectmen, David Owen, Annemarie Fagan, Kara Barry, Kay Steele, Paula Rizzi, Joyce Ford and all Town boards and personnel for the thoroughly professional assistance you have provided, often in various stages of general quarters. Public employment involves tremendous sacrifice and significant demands. The Town of Milton should be proud of the effort and accomplishments of its work force.

We welcome Town Administrator David Owen and DPW Director David Colton and we look forward to working with them. We wish to thank Marty Feeney for his outstanding work, his calming presence and his unfailing good humor and we wish him a joyous and healthy retirement.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To the Honorable Board of Selectmen June 30, 2002

The report of the Traffic Commission for the period July 1, 2001 through June 30, 2002 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

We look forward to the long awaited start of the Route 28 (Randolph Avenue) reconstruction project, scheduled to begin in the Spring of 2003.

We continue to seek funding means for recommendations put forth in the Master Traffic Plan of April 13, 2001.

The Commission welcomed David A. Colton, DPW Director/ Superintendent of Streets, and Clifford Flynn, Inspector of Wires, as new members.

At the Annual Town Meeting held in May 2002, Town Meeting Members voted in favor of Article 39, which upgraded the status of Traffic & Safety Officer and the Inspector of Wires from non-voting to voting members, thus making the Traffic Commission a seven member Commission.

Respectfully submitted,

Kevin J. Mearn, Chairman, *Chief of Police*
Malcolm R. Larson, Chief, *Fire Department*
David A. Colton, *Superintendent of Streets*
Paul D. Kanter, *Town Engineer*
Clifford Flynn, *Inspector of Wires*
James A. O'Neil, *Traffic & Safety Officer*
William Ritchie, *School Department*

TRAFFIC COMMISSION MEMBERS

Kevin J. Mearn, Chief of Police
Malcolm R. Larson, Chief, Milton Fire Department 5179
David A. Colton, DPW Director, Superintendent of Streets 5728
Paul D. Kanter, Town Engineer 5720
William Ritchie, School Department, Director of Facilities 5045
Clifford Flynn, Inspector of Wires 5813
James A. O'Neil, Traffic & Safety Officer, Milton PD

Meetings held at Town Hall Basement Conference Room - 2:00 p.m.

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

The authority of the Office of Veterans' Benefits exists under the provisions of Chapter 115, Massachusetts General Laws, as amended, with directives promulgated by the Commissioner.

Entitlement and amount of payment are mandated by statute. The state currently reimburses 75% of all benefit expenditures. Unlike other departments, Veterans' Benefit expenditures are unpredictable.

In fiscal year 2002, this office assisted three veterans in receiving financial benefits from the Town.

In my capacity as Veterans' Agent, I have assisted many veterans, spouses of veterans and their dependants in receiving additional benefits by answering their questions, assisting them in obtaining and filing of proper paperwork and placing them in contact with other state and federal offices.

I would like to take this opportunity to thank the Board of Selectmen, Town Administrator David W. Owen, and all other Town Offices for their assistance during the year.

Sincerely,

Richard B. Mearn
Veterans' Agent

REPORT OF THE WARRANT COMMITTEE FOR THE 2002 ANNUAL TOWN MEETING

To the Honorable Board of Selectmen: June 30, 2002

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for actions on articles submitted to the Annual Town Meeting beginning on Monday, May 6 and continuing on the following dates as needed, May 7, 9, 13, 14, 16.

The Warrant Committee recommends that Town Meeting vote appropriations totaling $65,935,783. Excluding bonded debt expenditures and the authorization of revolving funds, the recommended appropriation is $64,442,354, as outlined in the charts inside the front cover of the Warrant. This recommended operating budget would result in an estimated residential property tax increase from $16.87 per thousand to $17.60 per thousand. The effect on the average ($268,566 assessed value) house would be $196.05.

REVENUE PROJECTIONS

Thanks to the operating override passed by the citizens of the Town last spring, our Property Tax revenues are quite healthy, giving the Town an additional $1.3 million expected revenue this year. Our available fund balance from fiscal year 2001 (the "free cash") is also up about $400,000 over last year. The uncertainty this year lies in State Aid.

It is certainly news to no one that the Commonwealth's financial status is, at the moment, quite precarious. Revenue for FY 02 has fallen far short of projections, raising serious concerns about the revenue stream for FY 03. A major part of the challenge in crafting these recommendations is that it is too soon to have a reasonable idea of what State Aid is likely to be in the upcoming year. At the end of January, the Governor's House 1 Budget proposal indicated a State Aid formula that would provide Milton with an additional $150,000 of aid in FY03. The Governor has since backed away from that formula. The House Ways and Means Committee has issued a letter to local governments indicating the possibility of a 10% cut in local aid (excluding certain categories such as Lottery Receipts). This could result in a $600,000 decrease in State Aid to Milton. While many do not believe this magnitude of cut will actually occur, it nonetheless is the only prediction we have at this time.

The other major components of our revenue stream are Local Receipts. Outside of the Water and Sewer Receipts (collected on the Water bills and dedicated to those enterprises only), these include Excise Taxes, Investment Income, and departmental income from Building Permits, Trash Stickers, Cemetery income, traffic fines, etc. This is typically the most volatile part of our revenue stream and is always projected very conservatively.

The Warrant Committee has taken these conditions into account in preparation of this budget proposal. The FY 02 State Aid numbers in the chart inside the Warrant's front cover are actuals. The non-Water-and-Sewer Local Receipts are based on FY01 actual revenues. Nine months into the current fiscal year, we are on target to exceed these projections for FY 02. Under more "normal" circumstances, we would project a $100,000 increase in Local Receipts for next year, based on this year's actuals. In light of the current budget situation in the State, we have instead decreased that projection by $600,000, removing $300,000 from the Unrestricted State Aid line and decreasing the All Other Local Receipts line by $200,000 instead of raising it by $100,000. It should be noted that there are some minor offsets to these cuts. For example, the final audit of the High School Science Wing Building Project has resulted in an increased annual reimbursement of about $50,000, which is unaffected by the proposed aid cuts. This is why the anticipated reductions are not quite so explicitly seen in the chart.

It is the view of the Warrant Committee to, at this time, build a budget based on these anticipated revenue shortfalls. It is, in our judgment, better to start with conservative revenue estimates and restore funding should the State's financial situation improve than it is to make more hopeful revenue predictions now and risk having to cut expenditures should they not be realized.

EXPENDITURES

Given the revenue projections outlined above, this budget assumes approximately $1.1 million in new revenue (apart from Water and Sewer, which are separate, self-supporting enterprises). With a $700,000 increase in Health Insurance costs and a $90,000 increase in General Insurance costs, it is readily apparent that much of that money is needed for fixed costs. Recognizing this, the Warrant Committee initially asked departments to provide a scenario for dealing with slightly less than level-dollar funding. As revenue projections and fixed cost estimates began to evolve, we adjusted that strategy so that departments would be at or slightly above level-dollar funding.

The smaller departments generally received recommendations for slightly better than level funding. The reason is that, for departments with only one or two employees, it is impossible to level-fund their personnel lines without losing employees. When one thousand dollars added to a budget meant the difference between retaining two employees or having to lay one off, we opted to recommend the extra appropriation. In departments with larger, more flexible budgets, we were less likely to recommend beyond level funding. One word of caution when reading the Warrant regarding departmental budgets: because the funding for the Police and Fire Collective Bargaining Agreements is in Article 10 and the funding for Town non-union employee raises is in Article 12, it is possible for a Department's budget (Police and Fire, for example) to be spread across as many as three articles. Our recommendations take this into account.

Level dollar funding (or even slightly above) is hardly a pleasant prospect for most organizations. However, in light of the current economic downturn (exacerbated, of course, by events of the past year), it is easy to imagine the Town's economic scenario being much worse. By evaluating our programs and services and the means by which we deliver them, we should, as a Town, be able to weather this particular storm. Some departments will necessarily find this easier to do than others. We tried to take this into account whenever possible, but felt it important that departments should come out of this process feeling that they had all received equal consideration and treatment.

BYLAW AND OTHER ARTICLES

Articles 36-42 and 44-48 have been undergoing significant revision, up to and including the date this Warrant goes to press. Some may in fact change again prior to Town Meeting. Most of these require action by other Boards prior to Warrant Committee consideration. As a result, they are currently listed without any recommendation by the Committee. We will consider them in time to make a recommendation by Town Meeting. We apologize for the inconvenience, but there is no way we can make a recommendation on articles that, in many cases, the full committee has not yet even seen.

SCHOOL BUILDING PROJECT FINANCIAL UPDATE

As shown in Table 5, three sets of Bond Anticipation Notes have been sold to provide the initial funding of the School Building project. The interest on these notes is the only cost of this project incurred in FY 03 and is funded by the debt exclusion override passed by the Town. Of the residential tax rate of $17.60 per thousand resulting from this proposed budget, approximately 27 cents per thousand is due to this project. For the average home ($268,566 assessed value), the cost of the School Building project for FY 03 will be about $72.51. Currently, our arbitrage fund contains approximately $250,000 and we have received another $150,000 in bond premiums. These funds will be used to offset the cost to the taxpayer beginning in FY 04.

The Chair wishes to thank those officials of the Town, both appointed and elected, who aided the Committee in the preparation of this Warrant: Town Administrator David Owen, the Board of Selectmen and the staff of their office, Town Treasurer Kevin Sorgi, Town Accountant David Grab, Chief Appraiser of the Board of Assessors Jeffrey d'Ambly, School Superintendent Mary Grassa O'Neill, School Committee Chair Chris Huban and the members of that committee. The Committee's appreciation also goes to all the Department Heads with whom we worked so closely. They have been very courteous to us throughout this whole process, making it much more bearable. Finally, special thanks go to Warrant Committee Clerk, Carol Blute, whose love for this Town is the only possible reason that she spends her retirement taking care of us on the Committee, instead of playing with her grandson.

Respectfully submitted,

Glenn Pavlicek, *Chair*
Emily Keys Innes, *Secretary*

Ruth Baltopoulos
Lee Cary
Lisa Clark
Frank Davis
James Dunphy
Lucinda Larson
Timothy Lowney
Thomas Martinson
Philip Mathews
Steven McCurdy
Kathleen Moore
Kerby Roberson
Richard Trapilo

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

I hereby submit a report of the Wire Department for the period from July 1, 2001 through June 30, 2002.

PERMITS WERE ISSUED AS FOLLOWS:

Month	Total No. Permits Issued	Original	Alterations	Fees
July	68	2	66	$6,920.00
August	76	2	74	$5,580.00
September	42	0	42	$2,695.00
October	63	3	60	$5,450.00
November	56	1	55	$3,050.00
December	59	0	59	$6,810.00
January	52	1	51	$3,220.00
February	39	1	38	$2,335.00
March	45	2	43	$5,355.00
April	58	0	58	$5,185.00
May	56	1	55	$5,515.00
June	59	3	56	$11,855.00
TOTALS	673	16	657	$63,970.00

2001–2002
Fire Alarm Signals

New Fire Alarm Boxes installed:

Box 3474 Craig Hill Estates

Fire Boxes Repaired due to Accidents or Vandalism:

Box 63	Adams Street by Fontbonne Academy
Box 313	Randolph Avenue near St. Elizabeth Church

New wire and cable replaced at the following locations:

3500 feet 25 conductor Randolph Avenue and Adams Street
900 feet 25 conductor Walnut Street
800 feet 25 conductor Canton Avenue
1200 feet Rural C Pleasant Street
1200 feet Rural C Martin Road

Traffic Signals

Traffic signal equipment was repaired or replaced at the following locations due to accidents or vandalism:

Flashing yellow light at Wood Street overpass
Flashing yellow light at Adams Street and Squantum Street
Replace a mast arm at Granite Avenue and Boulevard Street

In July 2001 the timing for the five East Milton intersections were altered to substantially improve traffic flow. Last spring all the red and all the green 116 watt lamps at all two intersections were replaced with 13 watt LED lamps. These new lamps offer better visibility and last seven times longer and use less electricity.

On April 1, 2002, the Town completed the purchase of all the streetlights from NSTAR and assumed the maintenance of approximately 3592 fixtures. This responsibility was assigned to the Wire Department. In the first three months of this new enterprise, more than one hundred street lights have been serviced with new bulbs and other maintenance procedures.

I wish to thank the Board of Selectmen and all Town Departments for their cooperation during this past year. My thanks to the members of the Wire Department: Assistant Superintendent of Wires Jack Calabro; Signal Maintainer Kevin Larkin; and Secretaries Janice Freeman and Diane Colligan.

Respectfully submitted,

Clifford C. Flynn
Superintendent of Wires

REPORT OF THE YOUTH DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2002

This is the last Annual Report I will do for the Town of Milton. I have spent 27 years of my life working as a Youth Coordinator for the Town's Youth Dept. I have loved my work and the relationships I have developed over the years. I am thankful for all those who have helped me to do my job.

This year the department completed its first grant for $13,764 from the Executive Office of Public Safety. We have achieved our goals and objectives for the Juvenile Accountability Block Grant. Highlights of the program include: establishing a Juvenile Crime Enforcement Coalition involving the Norfolk County Sheriff's Department, the Norfolk District Attorney's Office, Quincy Juvenile District Court, St. Agatha's Church Youth Ministry, Bay State Community Services, Milton Police and School Departments and students from Milton High and Milton Academy. A public relations campaign was developed to promote a positive perception of teenagers. Two Teen Parenting Courses by Faina Smith generated information, education, and awareness of developmental growth in middle school students. A third teen-parenting program is being planned on a fee for service basis. Parents will have to pay $10 per session. Assessment, identification and referral services were completed by the Youth Counselor and resulted in over 178 contacts for the year. Indirectly all of this work led to a reduction the Child In Need Of Services (CHINS) petitions at the Juvenile District Court in Quincy. The Juvenile Crime Enforcement Coalition has been an excellent support system for youth and families in the town providing numerous services and resources for them.

A total of 24 youth and families were served by this early intervention grant during the year. The needs represented in our caseload detail some of the services provided through the Youth Department. Some of the services are:

- Quincy Community Action Programs Housing Assistance
- Big Sister program
- Dianne DeVanna Center P.I.T.C.H Program
- Dare Camp-Norfolk County House of Correction Drug and Alcohol Awareness Program
- Cherie Dolgin of the Milton Residents Funds as a primary referral source
- St. Agatha's Parish
- Ann Sullivan, Special Education Administration
- Bay State Community Services
- Father Bill's Shelter Care Plus
- The Sheriff s Department Youth Leadership Academy at Braintree Alternative Center
- Child Support and domestic violence issues were addressed at probate court
- This grant enabled transportation to and from services for clients and personal support

A Special meeting with the Juvenile Enforcement Coalition was called to plan for the next grant and a 2002 Teen Community Builder Award was designed to promote the positive things teenagers do for the community. Milton High, Fontbonne Academy and St. Agatha's Youth Ministry nominated participants.

The Milton Residents Funds and Milton Community Schools provided tuition Assistance for summer events.

The Norfolk District Attorney's office Michael Jackman, Director of Education, is helping the Youth Department to receive a grant from the District Attorney's Office as a cash match for the renewal grant. Bill Knight from the Norfolk County Sheriff's Department is doing the same

Student members and the SADD program contributed in the development of the 2002 Teen Community Builder Award.

The Gay Straight Alliance continued its work with efforts to reduce homophobia with a poster campaign and sponsoring a Safe Homes presentation to 150 students by the Greater Boston Parents, Family, and Friends of Gay and Lesbian youth.

Approximately 165 jobs were matched with teenagers and residents of the town.

The Department appreciates the continued help of Cherie Dolgin L.I.C.S.W. Social Worker for the Milton Residents Funds and Dr. John Eckelman for his expertise in guiding the department over the year. Chief Kevin Mearn, Milton Police Department and Wil Bernard, Assistant Principal of Milton High, have helped the department throughout the year. Special recognition also goes to Katie Leazott, Community Service Learning Director at Milton High, for her assistance.

Respectfully submitted,

Max Horvet
Youth Coordinator

FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen: June 30, 2002

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2002 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.

2. Detailed summary of Taxes Receivables for all funds.

3. Detailed summary of Appropriations and Departmental Expenditures for all funds.

4. Detailed summary Schedule of Revenue Appropriations.

5. Detailed summary Schedule of Capital Improvement Funds.

6. List of Authorized and Unissued Debt for the Town.

7. Summary of Outstanding Debt of the Town.

8. Combined Balance Sheet of all funds as of June 30, 2002.

9. Cash Basis Combining Statement of Revenues, Expenditures, and Changes of Fund Equity as of June 30, 2002.

10. Summary of Water Operations budget to actual.

11. Summary of Sewer Operations budget to actual.

12. Summary of Solid Waste Operations budget to actual.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

David S. Grab
Town Accountant

Statement of Revenues Budget vs. Actual
FISCAL YEAR 2002
Year Ended June 30, 2002

General Funds

	BUDGET	ACTUAL CASH BASIS	VARIANCE FAVORABLE (UNFAVORABLE)	YTD % VS. ACTUAL
REVENUES:				
Real estate taxes (Less Res for Abate)	$37,449,307	$37,474,281	$24,974	100.07%
Personal property taxes	$667,868	$666,389	($1,479)	99.78%
Tax liens redeemed	$0	$285,186	$285,186	0.00%
Motor vehicle & Boat excise	$2,715,189	$2,773,221	$58,032	102.14%
Penalties and interest	$259,646	$308,537	$48,891	118.83%
Cemetery	$321,219	$292,054	($29,165)	90.92%
Licenses and Permits	$394,834	$518,738	$123,904	131.38%
Other Departmental	$1,148,485	$1,115,865	($32,620)	97.16%
Fines	$275,883	$237,033	($38,850)	85.92%
Intergovernmental	$8,866,428	$8,799,995	($66,433)	99.25%
Investment Income	$421,600	$263,998	($157,602)	62.62%
Water & Sewer	$7,603,532	$8,165,510	$561,978	107.39%
Other	$0	$1,640,622	$1,640,622	0.00%
Total Revenues	$60,123,991	$62,541,429	$2,417,438	104.02%
Overlay	$443,483			
FREE CASH	$570,981			
RECEIPTS RESERVED	$0			
O/L SURPLUS	$340,772			
Other Source Sch B-2 (1,033,185-340,772)	$692,413			
Teachers' pay deferral	$44,513			
Add'l Lottery PY	$287,797			
RECAP TOTAL	$62,503,950		$0	

GENERAL FUND
TAXES RECEIVABLE SCHEDULE – PERSONAL PROPERTY
6/30/02
FISCAL YEAR 2002

LEVY YEAR	BALANCE @ 7/01/01	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	ADJUSTMENTS	BALANCE @ 6/30/02	TREASURER O/S LIST	Variance
2002	302,718.24	365,149.54	80.88	560.77	666,847.16	0.00	1,500.51	1,500.51	0.00
2001	2,518.24	0.00	0.00	224.63	210.15	0.00	2,532.72	2,532.72	0.00
2000	1,970.85	0.00	1,853.33	0.00	117.52	0.00	0.00	0.00	0.00
1999	2,268.84	0.00	2,268.84	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	309,476.17	365,149.54	4,203.05	785.40	667,174.83	0.00	**4,033.23**	**4,033.23**	0.00

GENERAL FUND
TAXES RECEIVABLE SCHEDULE – REAL ESTATE
6/30/02
FISCAL YEAR 2002

LEVY YEAR	BALANCE @ 7/01/01	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	DEFERRED TAXES/ DISCLAIMERS/ ADJUSTMENTS	TRANSFERS TO TAX TITLE	BALANCE @ 6/30/02	COLLECTOR/ TREASURER O/S LIST	Variance
2002	17,248,340.82	20,612,235.86	167,946.13	177,230.82	37,083,550.96	(29,978.53)	0.00	756,331.88	756,331.88	(0.00)
2001	730,877.91	0.00	1,926.66	19,931.97	568,256.21	0.00	161,256.99	19,370.02	19,370.02	0.00
2000	15,891.78	0.00	805.61	805.61	9,140.74	0.00	6,751.04	0.00	0.00	0.00
1999	3,165.41	(946.60)	0.00	0.00	2,218.81	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	17,998,275.92	20,611,289.26	170,678.40	197,968.40	37,663,166.72	(29,978.53)	168,008.03	775,701.90	**775,701.90**	**(0.00)**

GENERAL FUND
TAXES RECEIVABLE SCHEDULE – EXCISE TAXES
6/30/02
FISCAL YEAR 2002

LEVY YEAR	BALANCE @ 7/01/01	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	DISCLAIMERS/ ADJUSTMENTS	BALANCE @ 6/30/02	TREASURER O/S LIST	Variance
VEHICLE EXCISE - 2000	71,556.44	9,988.15	3,225.99	1,424.03	45,603.80	0.00	34,138.83	34,138.83	(0.00)
VEHICLE EXCISE - 2001	313,865.64	352,095.81	26,482.25	22,687.36	594,217.27	0.00	67,949.29	67,949.29	(0.00)
VEHICLE EXCISE - 2002	0.00	2,471,857.35	41,482.45	15,268.13	2,148,195.95	0.00	297,447.08	297,447.08	(0.00)
VEHICLE EXCISE - 1999	28,421.24	0.00	25,276.40	0.00	3,144.84	0.00	0.00	0.00	0.00
BOAT EXCISE -2000	1,075.00	0.00	1,097.17	22.17	0.00	0.00	(0.00)	0.00	(0.00)
BOAT EXCISE -2001	1,515.00	0.00	292.00	0.00	331.00	0.00	892.00	892.00	0.00
BOAT EXCISE -2002	0.00	3,860.00	426.00	0.00	2,475.00	0.00	959.00	959.00	0.00
BOAT EXCISE -1999	1,059.00	0.00	1,059.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	417,492.32	2,837,801.31	99,341.26	39,401.69	2,793,967.86	0.00	**401,386.20**	**401,386.20**	**(0.00)**

GENERAL FUND
TAXES RECEIVABLE SCHEDULE – OTHER ACCOUNTS
6/30/02
FISCAL YEAR 2002

LEVY YEAR	BALANCE @ 7/01/01	COMMITMENTS/ TRANSFERS TO TAX TITLE	ABATEMENTS	REFUNDS	COLLECTIONS	RET'D CKS/ DISCLAIMERS/ ADJUSTMENTS	BALANCE @ 6/30/02	COLLECTOR/ TREASURER O/S LIST	Variance
TAX LIENS	1,191,733.00	238,496.69	0.00	0.00	274,595.32	(3,529.23)	1,152,105.14	1,152,105.14	0.00
DEFERRED TAXES	173,132.02	29,978.53	0.00	0.00	0.00	0.00	203,110.55	203,110.55	0.00
TAX FORECLOSURE	14,209.18	0.00	0.00	0.00	0.00	0.00	14,209.18	14,209.18	0.00
TOTALS	1,379,074.20	268,475.22	0.00	0.00	274,595.32	(3,529.23)	**1,369,424.87**	**1,369,424.87**	**0.00**

SEWER FUND
TAXES RECEIVABLE SCHEDULE – OTHER ACCOUNTS
6/30/02
FISCAL YEAR 2002

FUND 25 SEWER

RECEIVABLE	BALANCE @ 7/01/01	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	DISCLAIMERS/ ADJUSTMENTS	TO LIENS TO TAX TITLE	BALANCE @ 6/30/02	COLLECTOR/ TREASURER O/S LIST	Variance
SEWER RATES (1310)	1,063,615.45	4,816,165.05	62,111.87	32,452.28	5,235,720.51	(86,134.12)	202,414.80	325,851.48	325,851.48	$0.00
SEWER MISCELLANEOUS (1320)	9,547.94	0.00	0.00	0.00	69.28	0.00	0.00	9,478.66	9,478.66	$0.00
SEWER LIENS ADDED-2000 (1330)	4,552.54	0.00	0.00	0.00	1,234.14	379.36	3,697.76	(0.00)	0.00	($0.00)
UTILITY LIENS ADDED-2001 (1331)	59,886.77	0.00	5,952.44	727.98	38,144.65	0.00	15,371.73	1,145.93	1,145.93	$0.00
SEWER LIENS ADDED-2002 (1332)	0.00	202,414.80	0.00	775.84	171,108.96	0.00	0.00	32,081.68	32,081.68	($0.00)
SEWER LIENS ADDED-1998 (1335)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
SEWER LIENS ADDED-1999 (1379)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
APPORT. SEWER BETTER-2000 (1420)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
APPORT. SEWER BETTER-2001 (1421)	477.55	22,571.22	0.00	0.00	23,048.77	0.00	0.00	0.00	0.00	$0.00
APPORT. SEWER BETTER-2002 (1422)	0.00	14,640.79	0.00	0.00	14,640.79	0.00	0.00	0.00	0.00	$0.00
APPORT. SEPTIC BETTER-2002 (1423)	0.00	1,683.37	0.00	0.00	1,683.37	0.00	0.00	0.00	0.00	$0.00
COMMIT INTEREST-2000 (1430)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COMMIT INTEREST-2001 (1431)	9,465.25	(227.19)	354.17	86.14	6,582.79	0.00	2,036.85	350.39	350.39	($0.00)
COMMIT INTEREST-2002 (1432)	0.00	30,749.17	0.00	84.20	26,592.83	1,574.09	0.00	5,814.63	5,814.63	($0.00)
COMMIT INTEREST SEWER BETTER-2002 (1434	0.00	5,145.54	0.00	0.00	5,145.54	0.00	0.00	0.00	0.00	$0.00
SEPTIC BETTER-2002 (1435)	0.00	673.35	0.00	0.00	673.35	0.00	0.00	0.00	0.00	$0.00
APPORT. SEWER ASSESS NOT DUE (1448)	232,050.08	0.00	0.00	0.00	0.00	31,497.67	0.00	263,547.75	263,547.75	$0.00
APPORT. ASSESS PAID IN ADVANCE (1480)	(8,595.90)	0.00	0.00	0.00	7,695.40	8,595.90	0.00	(7,695.40)	(7,695.40)	$0.00
TOTALS	1,370,999.68	5,093,816.10	68,418.48	34,126.44	5,532,340.38	(44,087.10)	223,521.14	**630,575.12**	**630,575.12**	$0.00

WATER FUND
TAXES RECEIVABLE SCHEDULE – OTHER ACCOUNTS
6/30/02
FISCAL YEAR 2002

FUND 26 WATER

RECEIVABLE	BALANCE @ 7/01/01	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	RET'D CKS/ DISCLAIMERS/ ADJUSTMENTS	WATER LIEN TRANSFERS	TRANSFERS TO TAX TITLE	BALANCE @ 6/30/02	COLLECTOR/ TREASURER O/S LIST	Variance
WATER RATES (1315)	533,137.89	2,875,348.65	33,419.23	21,560.88	3,109,530.93	(51,158.18)	102,266.78	0.00	133,672.30	133,672.30	($0.00)
WATER SERVICES (1321)	51,047.30	2,863.00	0.00	0.00	4,158.00	0.00	0.00	0.00	49,752.30	49,752.30	$0.00
WATER MISCELLANEOUS (1322)	13,191.95	69,214.68	0.00	0.00	64,251.04	0.00	0.00	0.00	18,155.59	18,155.59	($0.00)
UTILITY LIENS ADDED-2001 (1331)	37,667.92	0.00	0.00	333.06	21,480.17	(6,195.60)	0.00	8,158.58	2,166.63	2,166.63	($0.00)
WATER LIENS ADDED-2002 (1336)	0.00	102,266.78	0.00	363.89	80,766.86	0.00	0.00	0.00	21,863.81	21,863.81	($0.00)
APPORT. WATER BETTER-2002 (1363	0.00	1,034.64	0.00	0.00	1,034.64	0.00	0.00	0.00	0.00	0.00	$0.00
COMMIT INTEREST-2002 (1432)	0.00	20,499.46	0.00	56.14	16,679.18	0.00	0.00	0.00	3,876.42	3,876.42	($0.00)
WATER LIENS ADDED-2000 (1380)	3,169.45	0.00	0.00	0.00	1,493.28	20.16	0.00	1,696.33	0.00	0.00	$0.00
COMMIT INTEREST-2001 (1431)	0.00	0.00	236.12	57.42	4,061.83	6,195.60	0.00	1,722.29	232.78	232.78	$0.00
COMMIT INTEREST-2002 (1432)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
PENALTY LIEN WATER-2002 (1432)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
APPORT. WATER ASSESS NOT DUE	8,277.12	0.00	0.00	0.00	0.00	(1,034.64)	0.00	0.00	7,242.48	7,242.48	$0.00
TOTALS	646,491.63	3,071,227.21	33,655.35	22,371.39	3,303,455.93	(52,172.66)	102,266.78	11,577.20	**236,962.31**	**236,962.31**	($0.00)

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002			ACCOUNT **GENERAL FUND # 1**	BALANCE 07/01/01	APPROPRIATION		SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	122	1	SELECTMEN PERSONAL SERVICES	0.00	270,157.00	R	14,039.00	4.00	281,241.93	2,958.07	0.00
1	122	2	SELECTMEN EXPENSES	0.00	58,610.00	R	54,218.00	2.80	112,738.81	91.99	0.00
1	122	7	SELECTMEN EXPENSES ENCUMBERED	9,400.00	0.00		0.00	0.00	9,400.00	0.00	0.00
1	122	41	STABILIZATION FUND STM ART 2 F=$1,000	0.00	0.00	F	1,000.00	0.00	0.00	0.00	1,000.00
1	129	2	MUNICIPAL AUDIT EXPENSES	0.00	36,500.00	R	500.00	0.00	37,000.00	0.00	0.00
1	129	7	MUNICIPAL AUDIT EXPENSES GASB34 ENCUMB	19,500.00	0.00		0.00	0.00	255.00	0.00	19,245.00
1	130	2	SCHOOL DEPT. AUDIT	0.00	0.00	R	24,750.00	0.00	24,750.00	0.00	0.00
1	131	1	WARRANT COMMITTEE PERSONAL SERVICES	0.00	10,000.00		0.00	0.00	6,902.72	3,097.28	(0.00)
1	131	2	WARRANT COMMITTEE EXPENSES	0.00	7,680.00		0.00	48.30	7,423.63	304.67	0.00
1	131	7	WARRANT COMMITTEE ENCUMBERED	0.00	0.00		0.00	0.00	0.00	0.00	0.00
1	132	2	RESERVE FUND TRANSFERS ORIGINAL APPR.	0.00	300,000.00	R	(256,510.00)	0.00	0.00	43,490.00	0.00
1	134	1	ACCOUNTING PERSONAL SERVICES	0.00	156,769.00		0.00	0.00	142,357.39	14,411.61	(0.00)
1	134	2	ACCOUNTING EXPENSES	0.00	2,564.00	R	949.00	0.00	3,380.91	0.00	132.09
1	137	1	ASSESSORS PERSONAL SERVICES	0.00	153,812.00		0.00	0.00	153,628.60	183.40	(0.00)
1	137	2	ASSESSORS EXPENSES	0.00	13,065.00		0.00	0.00	11,235.70	1,801.16	28.14
1	137	4	ASSESSORS REVALUATION EXPENSE	0.00	85,000.00		0.00	0.00	54,561.50	0.00	30,438.50
1	137	7	ASSESSORS EXPENSES ENCUMBERED	0.00	0.00		0.00	0.00	0.00	0.00	0.00
1	138	1	TREASURER / COLLECTOR PERSONAL SERVICES	0.00	203,892.00		0.00	0.00	202,031.95	1,860.05	(0.00)
1	138	2	TREASURER / COLLECTOR EXPENSES	0.00	35,560.00		0.00	0.00	35,523.97	36.03	(0.00)
1	138	16	TREASURER / COLLECTOR BONDING EXPENSES	0.00	3,000.00		0.00	0.00	3,000.00	0.00	0.00
1	138	17	TREASURER / COLLECTOR TAX TITLE FORECLOSURE	0.00	5,000.00		0.00	0.00	4,990.50	9.50	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	151	10	LAW RETAINER	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00
1	151	7	LAW EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	151	11	LAW SPECIAL SERVICES	0.00	50,000.00 R	50,692.00	0.00	100,434.25	257.75	0.00
1	151	13	LAW DISBURSEMENTS	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
1	151	12	LAW CLAIMS	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1	152	1	PERSONNEL BOARD PERSONAL SERVICES	0.00	26,294.00	0.00	0.00	25,789.51	504.49	0.00
1	152	2	PERSONNEL BOARD EXPENSES	0.00	2,281.00	0.00	0.00	2,280.93	0.07	0.00
1	152	7	PERSONNEL BOARD EXPENSES ENCUMBERED	254.07	0.00	0.00	0.00	254.07	0.00	0.00
1	161	1	TOWN CLERK PERSONAL SERVICES	0.00	155,364.00 R	2,203.00	0.00	157,565.92	1.08	(0.00)
1	161	2	TOWN CLERK EXPENSES	0.00	24,575.00 R	930.00	0.00	25,504.55	0.45	0.00
1	162	1	ELECT. & REG. PERSONAL SERVICES	0.00	10,965.00 R	18,152.15	0.00	28,833.14	284.01	0.00
1	162	2	ELECT. & REG. EXPENSES	0.00	4,700.00 R	7,410.85	0.00	11,150.59	677.49	282.77
1	171	1	CONS.. COMM. PERSONAL SERVICES	0.00	9,287.00	0.00	0.00	9,274.12	12.88	(0.00)
1	171	2	CONS.. COMM. EXPENSES	0.00	1,500.00	0.00	0.00	1,496.06	3.94	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002			F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT	BALANCE 07/01/01	APPROPRIATION		SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	172	1	PLANNING BOARD PERSONAL SERVICES	0.00	3,000.00	R	430.00	0.00	3,429.12	0.88	0.00
1	172	2	PLANNING BOARD EXPENSES	0.00	1,025.00		0.00	0.00	1,008.07	16.93	(0.00)
1	172	5	PLANNING BOARD CONSULTANT (SPC ARTICLE)	0.00	32,000.00		0.00	0.00	17,166.96	0.00	14,833.04
1	172	7	PLANNING BOARD ENCUMBERED	0.00	0.00		0.00	0.00	0.00	0.00	0.00
1	173	1	BOARD OF APPEALS PERSONAL SERVICES	0.00	22,675.00	R	874.00	0.00	23,548.10	0.90	0.00
1	173	2	BOARD OF APPEALS EXPENSES	0.00	5,750.00	R	7,000.00	0.00	12,692.76	57.24	(0.00)
1	190	2	GENERAL INSURANCE EXPENSES	0.00	408,118.00		0.00	0.00	383,565.20	24,552.80	(0.00)
1	192	1	TOWN OFF. BUILD PERSONAL SERVICES	0.00	67,664.00		0.00	0.00	67,511.92	152.08	0.00
1	192	2	TOWN OFF. BUILD EXPENSES	0.00	143,516.00	R	300.00	0.00	143,422.97	33.03	360.00
1	192	7	TOWN OFF. BUILD EXPENSES ENCUMBERED	6,450.00	0.00		0.00	0.00	6,333.28	116.72	0.00
1	192	26	TOWN OFF. BUILD SENIOR CENTER KIDDER REN	0.00	0.00		0.00	0.00	0.00	0.00	0.00
1	193	1	DATA PROCESSING SALARY	0.00	20,184.00		0.00	0.00	18,197.09	1,986.91	(0.00)
1	193	2	DATA PROCESSING EXPENSE	0.00	108,847.00		0.00	0.00	90,911.77	0.23	17,935.00
1	193	7	DATA PROCESSING EXPENSE ENCUMBERED	10,202.00	0.00		0.00	0.00	10,201.95	0.05	(0.00)
1	196	2	TOWN BY-LAWS EXPENSES	0.00	6,300.00		0.00	0.00	6,044.44	255.56	0.00
1	196	7	TOWN BY-LAWS EXPENSES ENCUMBERED	4,639.00	0.00		0.00	0.00	0.00	1,039.00	3,600.00
			TOTAL GENERAL GOVERNMENT	50,445.07	2,489,154.00		(73,062.00)	55.10	2,279,539.38	99,198.25	87,854.54

2,466,537.07

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION		SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	210	1	POLICE DEPT. PERSONAL EXPENSES F=$136,090	0.00	4,281,703.00	F	136,090.00	1,279.15	4,406,615.09	57.06	12,400.00
1	210	2	POLICE DEPT. EXPENSES	0.00	340,411.00	R	5,700.00	930.24	347,016.60	24.64	0.00
1	210	7	POLICE DEPT. EXPENSES ENCUMBERED	5,325.00	0.00		0.00	0.00	5,325.00	0.00	0.00
1	210	8	POLICE DEPT. CAPITAL OUTLAY	8,415.20	110,232.00	R	21,053.00	0.00	139,700.20	0.00	0.00
1	210	20	POLICE DEPT. UNPAID BILLS F=$7,942	0.00	87.00	F	7,942.00	0.00	5,808.67	24.97	2,195.36
1	210	42	POLICE DEPT. LEASH LAW	0.00	53,211.00	R	1,424.00	0.00	54,354.07	280.93	0.00
1	220	1	FIRE DEPT. PERSONAL SERVICES F=$98,736	0.00	3,121,628.00	F	322,383.00	0.00	3,292,331.50	151,679.50	0.00
1	220	2	FIRE DEPT. EXPENSES F=$16,800	0.00	150,468.00	F	21,800.00	116.29	155,209.45	1,487.84	15,687.00
1	220	7	FIRE DEPT. EXPENSES ENCUMBERED	0.00	0.00		0.00	0.00	0.00	0.00	0.00
1	220	20	FIRE DEPT. UNPAID BILLS	0.00	3,571.00		0.00	0.00	3,562.51	8.49	(0.00)
1	251	1	BUILDING DEPT. PERSONAL SERVICES	0.00	152,481.00		0.00	0.00	152,355.64	125.36	(0.00)
1	251	2	BUILDING DEPT. EXPENSES	0.00	4,454.00		0.00	0.00	4,453.84	0.16	(0.00)
1	257	1	WIRE DEPT. PERSONAL SERVICES	0.00	138,380.00		0.00	6,850.00	145,181.93	48.07	0.00
1	257	2	WIRE DEPT. EXPENSES	0.00	8,400.00	R	14,908.00	140.42	16,698.71	4.71	6,745.00
1	257	7	WIRE DEPT. EXPENSES ENCUMBERED	0.00	0.00		0.00	0.00	0.00	0.00	0.00
1	291	1	CIVIL DEFENSE PERSONAL SERVICES	0.00	250.00		0.00	0.00	250.00	0.00	0.00
1	291	2	CIVIL DEFENSE EXPENSES	0.00	285.00		0.00	0.00	285.00	0.00	0.00
1	291	7	CIVIL DEFENSE EXPENSES ENCUMBERED	950.00	0.00		0.00	0.00	950.00	0.00	0.00
1	291	36	CIVIL DEFENSE AUX. FIRE	0.00	4,716.00		0.00	0.00	4,716.00	0.00	0.00
1	291	37	CIVIL DEFENSE AUX. POLICE	0.00	3,750.00		0.00	0.00	3,749.51	0.49	(0.00)
			TOTAL PUBLIC SAFETY	14,690.20	8,374,027.00		531,300.00	9,316.10	8,738,563.72	153,742.22	37,027.36
			8,920,017.20								

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002	F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1 300 1100	SCHOOL DEPT. SCHOOL COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 1200	SCHOOL DEPT. CENTRAL ADMIN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 1400	SCHOOL DEPT. DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 1435	SCHOOL DEPT. LEGAL SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 2100	SCHOOL DEPT. INSTRUCTIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 2200	SCHOOL DEPT. PRINCIPALS OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 2300	SCHOOL DEPT. TEACHING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 2350	SCHOOL DEPT. PROFESSIONAL DEVELOPMENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 2400	SCHOOL DEPT. TEXTBOOKS / INST.. EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 2500	SCHOOL DEPT. LIBRARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 2600	SCHOOL DEPT. AV SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 2700	SCHOOL DEPT. GUIDANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 2800	SCHOOL DEPT. PSYCHOLOGICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 3100	SCHOOL DEPT. ATTENDANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 3200	SCHOOL DEPT. HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 3300	SCHOOL DEPT. PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 3510	SCHOOL DEPT. ATHLETIC SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 4110	SCHOOL DEPT. CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 4120	SCHOOL DEPT. HEATING OF BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 4130	SCHOOL DEPT. UTILITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 4210	SCHOOL DEPT. GROUND MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 4220	SCHOOL DEPT. MAINTENANCE. OF BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1 300 4230	SCHOOL DEPT. MAINTENANCE. EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 6900	SCHOOL DEPT. NON PUBLIC TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 7300	SCHOOL DEPT. EQUIPMENT ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 7400	SCHOOL DEPT. EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 7500	SCHOOL DEPT. MOTOR VEHICLE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 9300	SCHOOL DEPT. PRO. WITH OTHER DISTRICTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 9400	SCHOOL DEPT. TUITION TO COLLABORATIVE.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 301 2	BLUE HILL RSD ASSESSMENT	0.00	327,786.00	0.00	0.00	327,786.00	0.00	0.00
1 303	NEW SCHOOL CHART OF ACCOUNTS	0.00	25,923,448.00	0.00	0.00	25,800,075.03	0.00	123,372.97
1 332 332	SCHOOL DEPT. EXPENSES ENCUMBERED	237,447.80	0.00	0.00	0.00	237,189.78	258.02	(0.00)
TOTAL EDUCATION		237,447.80	26,251,234.00	0.00	0.00	26,365,050.81	258.02	123,372.97
	26,488,681.80							

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	400	1	P.W. CON. & MAINTENANCE. PERSONAL SERVICE	0.00	667,662.00	0.00	0.00	667,661.50	0.50	0.00
1	400	2	PUBLIC WORKS. CON. & MAINTENANCE. EXPENS	0.00	362,029.00	0.00	77.42	285,812.43	0.02	76,293.97
1	400	7	PUBLIC WORKS. CON. & MAINTENANCE. EXPENS	900.00	0.00	0.00	0.00	16.28	883.72	0.00
1	400	62	PUBLIC WORKS. COLLECTION GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	401	1	VEHICLE MAINTENANCE PERSONAL SERVICES	0.00	110,756.00	0.00	0.00	110,755.89	0.11	0.00
1	401	2	VEHICLE MAINTENANCE EXPENSES	0.00	148,281.00	0.00	0.00	140,584.21	4.34	7,692.45
1	401	7	VEHICLE MAINTENANCE ENCUMBRANCES	779.35	0.00	0.00	0.00	149.35	630.00	0.00
1	424	2	STREET LIGHTING EXPENSES	0.00	364,266.00	0.00	0.00	364,266.00	0.00	0.00
1	424	7	STREET LIGHTING EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	425	2	TRAFFIC LIGHTS EXPENSES	0.00	27,608.00	0.00	0.00	27,607.76	0.24	0.00
1	425	7	TRAFFIC LIGHTS ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	430	2	COLLECTION OF REFUSE	0.00	485,000.00	0.00	0.00	443,134.26	755.08	41,110.66
1	430	7	COLLECTION OF REFUSE ENCUMBERED	39,417.00	0.00	0.00	0.00	39,166.66	250.34	(0.00)
1	431	2	REFUSE TRANSPORT AND DISPOSAL	0.00	413,600.00	0.00	0.00	356,516.85	20,651.63	36,431.52
1	431	7	REFUSE TRANSPORT AND DISPOSAL ENCUMBERED	40,000.00	0.00	0.00	0.00	34,542.44	5,457.56	(0.00)
1	433	1	SOLID WASTE GENERAL PERSONAL SERVICES	0.00	74,810.00	0.00	0.00	69,728.21	5,081.79	(0.00)
1	433	2	SOLID WASTE GENERAL EXPENSES	0.00	28,195.00	0.00	0.00	6,370.93	16,836.57	4,987.50
1	434	1	CURBSIDE RECYCLING PERSONAL SERVICES	0.00	25,621.00	0.00	0.00	21,577.71	4,043.29	0.00
1	434	2	CURBSIDE RECYCLING EXPENSES	0.00	525,822.00	0.00	0.00	465,984.39	20,402.27	39,435.34
1	434	7	CURBSIDE RECYCLING EXPENSES ENCUMBERE	49,232.94	0.00	0.00	0.00	44,366.12	4,866.82	0.00
1	437	2	LANDFILL CLOSURE ENGINEERING EXPENSES	0.00	67,000.00	0.00	0.00	55,756.91	2,361.22	8,881.87
1	439	1	HOUSEHOLD HAZARDOUS WASTE P.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	439	2	HOUSEHOLD HAZARDOUS WASTE COLLECTION	0.00	20,000.00	0.00	0.00	19,831.70	168.30	0.00
1	491	1	CEMETERY PERSONAL SERVICES	0.00	414,140.00	0.00	0.00	395,891.28	18,248.72	(0.00)
1	491	2	CEMETERY EXPENSES	0.00	96,080.00	0.00	266.31	96,346.31	0.00	0.00
1	491	7	CEMETERY EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	491	83	CEMETERY GRAVE LINERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL PUBLIC WORKS AND CEMETERY	130,329.29	3,830,870.00	0.00	343.73	3,646,067.19	100,642.52	214,833.31
			3,961,199.29							

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	512	1	HEALTH PERSONAL SERVICES	0.00	109,121.00 R	2,576.00	0.00	111,696.65	0.35	0.00
1	512	2	HEALTH EXPENSES	0.00	11,428.00	0.00	0.00	11,259.25	168.75	0.00
1	512	44	HEALTH RODENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	512	46	HEALTH ANIMAL INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	541	1	COUNCIL ON AGING PERSONAL SERVICES	0.00	105,094.00	0.00	0.00	105,093.52	0.48	(0.00)
1	541	2	COUNCIL ON AGING EXPENSES	0.00	21,216.00 R	2,834.00	0.00	24,048.34	1.66	(0.00)
1	541	25	COUNCIL ON AGING TRANSPORT ELDERLY	0.00	5,300.00	0.00	0.00	5,300.00	0.00	0.00
1	541	2	COUNCIL ON AGING OUTREACH WORKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	542	1	YOUTH PERSONAL SERVICES	0.00	92,415.00	0.00	0.00	92,414.28	0.72	0.00
1	542	2	YOUTH EXPENSES	0.00	2,250.00	0.00	0.00	2,159.12	90.88	0.00
1	542	2	YOUTH EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	543	1	VETERANS' BENEFITS PERSONAL SERVICES	0.00	0.00 R	7,142.00	0.00	7,006.77	135.23	(0.00)
1	543	2	VETERANS' BENEFITS EXPENSES	0.00	0.00 R	425.00	0.00	386.52	38.48	0.00
1	543	35	VETERANS' BENEFITS	0.00	0.00 R	11,500.00	0.00	11,464.00	36.00	0.00
1	543	84	VETERANS' BENEFITS BURIAL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL HEALTH AND HUMAN SERVICES	0.00	346,824.00	24,477.00	0.00	370,828.45	472.55	0.00

371,301.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	610	1	LIBRARY PERSONAL SERVICES	0.00	614,184.00	0.00	0.00	606,911.67	7,272.33	(0.00)
1	610	2	LIBRARY EXPENSES	0.00	56,107.00	0.00	17,225.61	73,332.61	0.00	0.00
1	610	7	LIBRARY EXPENSES ENCUMBERED	0.00	0.00		0.00	0.00	0.00	0.00
1	610	14	LIBRARY EXPENSES OLD COLONY NETWORK	0.00	25,676.00	0.00	0.00	25,676.00	0.00	0.00
1	610	49	LIBRARY BOOKS AND PERIODICAL	0.00	70,740.00	0.00	0.00	70,511.95	228.05	0.00
1	630	1	PARK DEPARTMENT PERSONAL SERVICES	0.00	211,981.00	0.00	3,072.32	208,136.60	6,916.72	0.00
1	630	2	PARK DEPARTMENT EXPENSES	0.00	56,607.00	0.00	0.00	56,569.87	37.13	(0.00)
1	630	7	PARK DEPARTMENT EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	630	8	PARK DEPARTMENT NEW EQUIPMENT	0.00	3,995.00	0.00	0.00	3,696.22	298.78	0.00
1	630	58	PARK DEPARTMENT SPECIAL NEEDS PROGRAM	0.00	12,000.00	0.00	0.00	11,987.58	12.42	0.00
1	650	2	HISTORICAL COMM. EXPENSES	0.00	1,545.00	0.00	0.00	1,545.00	0.00	0.00
1	650	7	HISTORICAL COMM. EXPENSES ENCUMBERED	600.00	0.00	0.00	0.00	600.00	0.00	0.00
1	660	2	HOLIDAYS EXPENSES	0.00	1,611.00	0.00	0.00	1,611.00	0.00	0.00
			TOTAL LIBRARY AND PARK AND RECREATION 1,055,046.00	600.00	1,054,446.00	0.00	20,297.93	1,060,578.50	14,765.43	0.00
1	710	2	RETIREMENT OF PRINCIPAL DEBT EXPENSES	0.00	1,117,293.00	0.00	10,020.85	1,080,560.60	46,753.25	0.00
1	750	2	INTEREST ON DEBT EXPENSE	0.00	513,621.00	0.00	0.00	506,890.00	6,731.00	0.00
			TOTAL PRINCIPAL AND INTEREST ON DEBT	0.00	1,630,914.00	0.00	10,020.85	1,587,450.60	53,484.25	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1 810 5632	RMV NON-RENEWAL SURCHARGE	0.00	0.00	27,920.00	0.00	26,500.00	1,420.00	0.00
1 810 5633	RETIREES HEALTH INSURANCE	0.00	0.00	134.00	0.00	134.00	0.00	0.00
1 810 5634	RETIRED TEACHERS HEALTH INSURANCE	0.00	0.00	750,091.00	0.00	750,091.00	0.00	0.00
1 810 5635	AIR POLLUTION CONTROL	0.00	0.00	6,945.00	0.00	6,945.00	0.00	0.00
1 810 5636	METRO AREA PLANNING COUNCIL	0.00	0.00	6,559.00	0.00	6,559.00	0.00	0.00
1 810 5637	M.B.T.A.	0.00	0.00	1,474,424.00	0.00	1,474,424.00	0.00	0.00
1 810 5638	BOSTON METRO DISTRICT EXPENSE	0.00	0.00	553.00	0.00	553.00	0.00	0.00
1 810 5639	SPECIAL EDUCATION	0.00	0.00	27,974.00	0.00	16,786.00	11,188.00	0.00
1 810 5640	AIR POLLUTION CONTROL DISTRICTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 810 5642	CJTC ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 810 5643	SCHOOL CHOICE ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 810 5644	CHARTER SCHOOL ASSESSMENT	0.00	0.00	0.00	0.00	8,914.00	(8,914.00)	0.00
1 810 5646	MOSQUITO CONTROL PROJECTS	0.00	44,631.00	0.00	0.00	47,609.00	(2,978.00)	0.00
1 811 6	COUNTY ASSESSMENT INTERGOVERNMENTAL	0.00	0.00	160,129.00	0.00	160,129.00	0.00	0.00
1 850 6	TEACHERS PAY DEFERRAL INTERGOVERNMENT	44,513.00	0.00	0.00	0.00	44,513.00	0.00	0.00
1 850 7	TEACHERS PAY DEFERRAL INTERGOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL STATE AND COUNTY ASSESSMENT 2,543,873.00	44,513.00	44,631.00	2,454,729.00	0.00	2,543,157.00	716.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	910	2	PENSIONS NON CONTRIB. EXPENSES	0.00	69,534.00	0.00	10,179.72	77,780.52	1,933.20	(0.00)
1	911	2	RETIREMENT AND PENSION EXPENSES	0.00	2,599,001.00	0.00	0.00	2,599,001.00	0.00	0.00
1	912	1	RETIREMENT ADMIN. PERSONAL SERVICES	455.39	0.00	0.00	46,548.90	52,261.80	0.00	(5,257.51)
1	913	2	UNEMPLOYMENT COMP. EXPENSES	0.00	201,044.00	0.00	0.00	154,819.64	46,224.36	(0.00)
1	914	2	GROUP INSURANCE EXPENSES	0.00	4,232,970.00	0.00	84,820.67	4,316,310.79	1,479.88	(0.00)
1	914	7	GROUP INSURANCE EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	916	2	MEDICARE EXPENSES	0.00	402,500.00	0.00	0.00	398,273.73	4,226.27	0.00
1	917	2	SOCIAL SECURITY EXPENSES	0.00	206,000.00	0.00	0.00	188,620.07	17,379.93	(0.00)
1	918	161	SALARY RESERVE FY 2001 UNION ART 18 FIRE	67,391.00	0.00	(67,391.00)	0.00	0.00	0.00	0.00
1	918	162	SALARY RESERVE FY 2002 UNION ART	0.00	156,256.00	(156,256.00)	0.00	0.00	0.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1 954 1020	PINE TREE BROOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 954 1021	DPW SIDEWALK REPAIR	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
1 954 1025	SCHOOL PIERCE CHIMNEY	15,000.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
1 954 1026	SCHOOL HIGH SCHOOL CHIMNEY	15,000.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
1 954 1027	SCHOOL ELEMENTARY CHIMNEY	20,834.67	0.00	(20,834.00)	0.00	0.00	0.67	(0.00)
1 954 1028	SCHOOL PIERCE VENTILATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 954 1031	DATA PROCESSING	250.07	0.00	0.00	0.00	250.07	0.00	0.00
1 955 1038	RECYCLE DROP OFF	115,595.17	0.00	0.00	0.00	0.00	0.00	115,595.17
1 955 1039	LIBRARY STUDY	1,596.00	0.00	0.00	0.00	1,596.00	0.00	0.00
1 955 1042	SCHOOL PLANS	1,052.77	0.00	0.00	0.00	0.00	0.00	1,052.77
1 955 1046	DATA PROCESSING STUDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 955 1047	PARKS BB COURT AND LIGHTS	97.40	0.00	(97.40)	0.00	0.00	0.00	0.00
1 955 1051	PIERCE, MHS LIFE SAFETY SYSTEMS	2,489.20	0.00	0.00	0.00	1,893.95	0.00	595.25
1 955 1054	WIRE LIBRARY CONTROLLERS	100.00	0.00	(100.00)	0.00	0.00	0.00	0.00
1 956 1055	POLICE DATA PROCESSING	588.80	0.00	0.00	0.00	588.80	0.00	0.00
1 956 1056	DATA PROCESSING REPLACE WORK STATIONS	587.09	0.00	0.00	0.00	587.09	0.00	0.00
1 956 1057	LIBRARY STUDY	26,281.70	0.00 R	1,500.00	0.00	27,781.70	0.00	0.00
1 956 1058	POLICE CRUISERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 956 1059	DPW SANDER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 956 1060	SCHOOL STEAM, AIR, MASONARY	94,449.82	0.00	0.00	0.00	0.00	0.00	94,449.82
1 956 1061	FIRE ENGINE # 4	1,425.00	0.00	(1,425.00)	0.00	0.00	0.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1 956 1062	PARK TRUCK	3,664.00	0.00	(3,664.00)	0.00	0.00	0.00	0.00
1 956 1063	FULLER ,PATERCIA DRIVE FEMA	50,108.27	0.00	0.00	0.00	47,091.52	0.00	3,016.75
1 956 1064	PINE TREE BROOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 956 1066	SCHOOL BUILDING COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 958 1067	TOB COPIER MACHINE	108.00	0.00	(108.00)	0.00	0.00	0.00	0.00
1 958 1068	LIBRARY BUILDING REPAIRS	4,750.00	0.00	0.00	0.00	0.00	0.00	4,750.00
1 958 1069	SCHOOL STEAM, AIR, MASONRY	102,611.10	0.00	0.00	0.00	72,597.46	0.00	30,013.64
1 958 1070	PINE TREE BROOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 958 1071	MASTER PLAN	1,750.00	0.00	0.00	0.00	1,750.00	0.00	0.00
1 958 1072	BUSINESS DISTRICT PLAN	27,622.54	0.00	0.00	0.00	27,622.54	0.00	0.00
1 958 1073	HOOD LEASE PARKING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 960 1080	ACQUIRE EASEMENT	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
1 960 1081	MILTON VILLAGE DEVELOPMENT	0.00	12,000.00	0.00	0.00	9,895.00	0.00	2,105.00
1 960 1082	CENTRAL AVE. PARKING	0.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00
1 982 1094	FINANCIAL REPORTING SOFTWARE	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
1 982 1095	FIRE SUV ART6 F=$16,425	0.00	0.00 F	35,000.00	0.00	0.00	0.00	35,000.00
1 982 1096	DPW CATCH BASIN CAB F=$60,000	0.00	0.00 F	60,000.00	0.00	0.00	0.00	60,000.00
1 999 2	PY FUNDS (2001 FUNDS USED IN FY2001 RECAP).	0.00	0.00	313,694.00	0.00	0.00	313,694.00	0.00
1 999 2	PY FUNDS CLOSE OUTS LESS THAN $1,000	0.00	0.00	305.40	0.00	0.00	305.40	0.00
	TOTAL EMPLOYEE BENEFITS & CAPITAL	563,807.99	7,888,305.00	180,624.00	141,549.29	7,994,221.68	385,243.71	394,820.89
	8,632,736.99							
1	**TOTAL GENERAL FUND**	1,041,833.35	51,910,405.00	3,118,068.00	181,583.00	54,585,457.33	808,522.95	857,909.07
	56,070,306.35		51,910,405.00				1,666,432.02	

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002		F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
		SCHOOL LUNCH FUND # 12							0.00
12 460	0	SCHOOL LUNCH PUBLIC SCHOOL	54,775.80	0.00	0.00	793,560.68	748,642.07	0.00	99,694.41
		TOTAL SCHOOL LUNCH REVOLVING FUND	54,775.80	0.00	0.00	793,560.68	748,642.07	0.00	99,694.41

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT **HIGHWAY FUND # 13**	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
13 328 437	CHAPTER 90 CENTRAL AVENUE	(26,115.77)	0.00	23,140.45	0.00	(2,975.32)	0.00	0.00
13 328 456	CHAPTER 90 BELCHER ROAD	10,687.14	0.00	(10,687.14)	0.00	0.00	0.00	0.00
13 328 462	CHAPTER 90 THACHER STREET	12,453.31	0.00	(12,453.31)	0.00	0.00	0.00	0.00
13 907 904	CHAPTER 90 TAFT ROAD	(1,487.93)	0.00	0.00	0.00	(1,487.93)	0.00	0.00
13 907 905	CHAPTER 90 ROCKWELL PLACE	(8,437.04)	0.00	0.00	0.00	(8,437.04)	0.00	0.00
13 907 913	CHAPTER 90 SHERIDAN DR	(988.08)	0.00	0.00	0.00	(988.08)	0.00	0.00
13 909 916	CHAPTER 90 BROOK ROAD	(112,456.39)	0.00	0.00	0.00	(112,456.39)	0.00	0.00
13 909 917	CHAPTER 90 CRAIG STREET	324,746.10	0.00	0.00	0.00	324,746.10	0.00	0.00
13 909 918	CHAPTER 90 HARBOR VIEW	(28,257.94)	0.00	0.00	0.00	(28,257.94)	0.00	0.00
13 909 919	CHAPTER 90 HOY TERRACE.	(22,866.30)	0.00	0.00	0.00	(22,866.30)	0.00	0.00
13 909 920	CHAPTER 90 LYMAN ROAD	(22,738.56)	0.00	0.00	0.00	(22,738.56)	0.00	0.00
13 909 921	CHAPTER 90 METROPOLITAN AVE.	(38,489.87)	0.00	0.00	0.00	(38,489.87)	0.00	0.00
13 909 922	CHAPTER 90 OLD FARM ROAD	(45,265.21)	0.00	0.00	0.00	(45,265.21)	0.00	0.00
13 909 924	CHAPTER 90 RANDOLPH AVE	(68,143.14)	0.00	0.00	0.00	(68,143.14)	0.00	0.00
13 909 927	CHAPTER 90 PEQUET LANE	(9,031.34)	0.00	0.00	0.00	(9,031.34)	0.00	0.00
13 915 928	CHAPTER 90 ANTWERP	16,684.91	0.00	0.00	0.00	16,684.91	0.00	0.00
13 915 929	CHAPTER 90 AUGUSTA ROAD	(14,932.60)	0.00	0.00	0.00	(14,932.60)	0.00	0.00
13 915 930	CHAPTER 90 BRUSH HILL RD.	(20,533.12)	0.00	0.00	0.00	(20,533.12)	0.00	0.00
13 915 931	CHAPTER 90 CANTON AVE	(775.86)	0.00	0.00	0.00	(775.86)	0.00	(0.00)
13 915 932	CHAPTER 90 HIGHLAND AVE	(22,973.50)	0.00	0.00	0.00	(22,973.50)	0.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
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AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
13 915 933	CHAPTER 90 SCHOOL ST.	5,537.69	0.00	0.00	0.00	5,537.69	0.00	0.00
13 915 934	CHAPTER 90 SMITH ROAD	(3,549.58)	0.00	0.00	0.00	(3,549.58)	0.00	0.00
13 915 935	CHAPTER 90 VICTORY	9,594.64	0.00	0.00	0.00	9,594.64	0.00	0.00
13 921 935	CHAPTER 90 VICTORY	(1,335.00)	0.00	0.00	0.00	(1,335.00)	0.00	0.00
13 921 936	CHAPTER 90 ALLEN CIRCLE all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 937	CHAPTER 90 CARLTON ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 938	CHAPTER 90 CHESTERFIELD ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 939	CHAPTER 90 CROWN STREET essex rd- decker s	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 940	CHAPTER 90 ESSEX ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 941	CHAPTER 90 HOLBURN STREET all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 942	CHAPTER 90 MILTON STREET all	(5,105.24)	0.00	0.00	0.00	(5,105.24)	0.00	0.00
13 921 943	CHAPTER 90 MURRAY AVE all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 944	CHAPTER 90 RANDOLPH AVE centre st - brook rd	15,949.79	0.00	0.00	0.00	15,949.79	0.00	0.00
13 921 945	CHAPTER 90 SADDLE RIDGE ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 946	CHAPTER 90 SEARS ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 947	CHAPTER 90 STANDISH RD. all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 948	CHAPTER 90 SQUANTUM STREET granite ave - to	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 949	CHAPTER 90 WHITTER ROAD #133 to saddle ridg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 922 950	CHAPTER 90 CANTON AVE	28,311.94	0.00	0.00	0.00	28,311.94	0.00	0.00
13 922 951	CHAPTER 90 DOLLAR LANE	(3,137.15)	0.00	0.00	0.00	(3,137.15)	0.00	0.00
13 922 952	CHAPTER 90 MILTON FOUNTAIN	(6,300.00)	0.00	0.00	0.00	(6,300.00)	0.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
13 923 953	CHAPTER 90 FY2000 5 VAR	(162,079.87)	0.00	0.00	158,493.18	(3,586.69)	0.00	(0.00)
13 923 954	CHAPTER 90 CRAIG KEVIN-TROUT BR	(27,994.27)	0.00	0.00	27,994.27	0.00	0.00	0.00
13 923 955	CHAPTER 90 EDGE HILL PLEAS-WEST	(24,241.98)	0.00	0.00	24,241.98	0.00	0.00	0.00
13 923 956	CHAPTER 90 ELIOT ADAMS-CENTRAL	(55,242.07)	0.00	0.00	55,242.07	0.00	0.00	0.00
13 923 957	CHAPTER 90 WHITTER 133 - CANTON	(22,450.02)	0.00	0.00	22,450.02	0.00	0.00	0.00
13 960 958	CHAPTER 90 EDGEHILL ROAD	0.00	0.00	0.00	0.00	58,636.30	0.00	(58,636.30)
13 960 959	CHAPTER 90 LINCOLN STREET	0.00	0.00	0.00	0.00	6,342.85	0.00	(6,342.85)
13 960 960	CHAPTER 90 BRUSH HILL ROAD	0.00	0.00	0.00	0.00	49,289.63	0.00	(49,289.63)
13 960 961	CHAPTER 90 HUNTINGTON ROAD	0.00	0.00	0.00	0.00	37,207.58	0.00	(37,207.58)
	TOTAL CHAPTER 90 HIGHWAY FUND	(330,962.31)	0.00	0.00	288,421.52	108,935.57	0.00	(151,476.36)

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

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AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
	SCHOOL FEDERAL & STATE GRANTS FUND # 20							
20 300 285	SCHOOL DEPT. SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	(95,237.01)	0.00	95,237.01
20 300 286	SCHOOL DEPT. TITLE 6B 1995	(3,838.00)	0.00	0.00	6,700.00	2,862.00	0.00	0.00
20 300 289	SCHOOL DEPT. CHAPTER 2 FY 1995	6,700.00	0.00	0.00	(6,700.00)	0.00	0.00	0.00
20 300 292	SCHOOL DEPT. DRUG FREE	(453.62)	0.00	0.00	0.00	(453.62)	0.00	0.00
20 300 296	SCHOOL DEPT. MATH SCIENCE DATA FY 1995	(7,466.56)	0.00	0.00	0.00	(7,466.56)	0.00	0.00
20 300 297	SCHOOL DEPT. PALMS SUMMER FY 1995	(4.26)	0.00	0.00	0.00	(4.26)	0.00	0.00
20 300 301	SCHOOL DEPT. HEALTH FY 1995	(604.08)	0.00	0.00	0.00	(604.08)	0.00	0.00
20 300 305	SCHOOL DEPT. ED. REF. FY 1995	697.07	0.00	0.00	0.00	697.07	0.00	0.00
20 300 306	SCHOOL DEPT. TECH LITERACY CHALLENGE F	(5,958.18)	0.00	0.00	0.00	(5,958.18)	0.00	0.00
20 300 310	SCHOOL DEPT. CURR. FRAMEWORKS STUDY FY	(3,908.83)	0.00	0.00	0.00	(3,908.83)	0.00	0.00
20 300 317	SCHOOL DEPT. TUTORS CHI FY 1994	105.02	0.00	0.00	0.00	105.02	0.00	0.00
20 300 371	SCHOOL DEPT. SPED REG. FY 1994	(142.00)	0.00	0.00	0.00	(142.00)	0.00	0.00
20 300 385	SCHOOL DEPT. CHAPTER 1 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 387	SCHOOL DEPT. EARLY CHILDHOOD 1996	152.56	0.00	0.00	0.00	152.56	0.00	0.00
20 300 388	SCHOOL DEPT. SPED REG. - FY 1996	1,728.34	0.00	0.00	0.00	1,728.34	0.00	0.00
20 300 397	SCHOOL DEPT. PALMS LEA - FY 1996	(2,947.34)	0.00	0.00	0.00	(2,947.34)	0.00	0.00
20 300 516	SCHOOL DEPT. HEALTH GRANT FY 1996	(2,865.49)	0.00	0.00	0.00	(2,865.49)	0.00	0.00
20 300 517	SCHOOL DEPT. ADVANCED PLACEMENT	5,366.67	0.00	0.00	0.00	5,366.67	0.00	0.00
20 300 518	SCHOOL DEPT. STUDY GROUP ESS SKILLS	3,322.84	0.00	0.00	0.00	3,322.84	0.00	0.00
20 300 519	SCHOOL DEPT. GIFTED AND TALENTED	4,228.67	0.00	0.00	0.00	4,228.67	0.00	0.00
20 300 521	SCHOOL DEPT. TECHNOLOGY CHALLENGE	(6,445.70)	0.00	0.00	0.00	(6,445.70)	0.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
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AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
20 300 522	SCHOOL DEPT. TURNERS POND GRANT	(647.55)	0.00	0.00	0.00	(647.55)	0.00	0.00
20 300 523	SCHOOL DEPT. SAFE SCHOOL GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 524	SCHOOL DEPT. TECH TRAIN & PROF. DEV.	12,267.94	0.00	0.00	4,697.00	16,964.94	0.00	0.00
20 300 525	SCHOOL DEPT. PORT. ASSESS STUDENT	435.46	0.00	0.00	0.00	435.46	0.00	0.00
20 300 526	SCHOOL DEPT. AC SUPPORT SERVICES	15,475.06	0.00	0.00	0.00	15,475.06	0.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
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AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
20 300 527	SCHOOL DEPT. SCHOOL TRUENCY	2,850.00	0.00	0.00	0.00	2,850.00	0.00	0.00
20 300 528	SCHOOL DEPT. FUTURE EDUCATORS CLUB	623.00	0.00	0.00	0.00	623.00	0.00	0.00
20 300 529	SCHOOL DEPT. TEACHER TRAINING MATH SCIE	(6,214.41)	0.00	0.00	0.00	(6,214.41)	0.00	0.00
20 300 530	SCHOOL DEPT. SPED CURR. GRANTS	330.62	0.00	0.00	0.00	330.62	0.00	0.00
20 300 531	SCHOOL DEPT. SPED GRANT PL 94-142	1,745.67	0.00	0.00	0.00	1,745.67	0.00	0.00
20 300 532	SCHOOL DEPT. TECH LITTER CHALANGE 7	2,325.73	0.00	0.00	0.00	2,325.73	0.00	0.00
20 300 533	SCHOOL DEPT. TEACHER INDUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 534	SCHOOL DEPT. HEALTH PRO.SMOKING CESSION	(808.21)	0.00	0.00	0.00	(808.21)	0.00	0.00
20 300 535	SCHOOL DEPT. TECH LITERACY CHALLENGE AD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 536	SCHOOL DEPT. TECH LITERACY CHALLENGE CO	(21,198.00)	0.00	0.00	0.00	(21,198.00)	0.00	0.00
20 300 537	SCHOOL DEPT. DRUG FREE SCHOOL	(6,161.71)	0.00	0.00	0.00	(6,161.71)	0.00	0.00
20 300 538	SCHOOL DEPT. TITLE VIB INNOVATIVE ED.	(1,253.55)	0.00	0.00	(711.21)	(1,964.76)	0.00	0.00
20 300 539	SCHOOL DEPT. SPED EARLY CHILDHOOD	(5,887.00)	0.00	0.00	0.00	(5,887.00)	0.00	0.00
20 300 540	SCHOOL DEPT. FUTURE TEACHERS CLUB	(277.00)	0.00	0.00	0.00	(277.00)	0.00	0.00
20 300 541	SCHOOL DEPT. SAFE SCHOOLS	492.09	0.00	0.00	0.00	492.09	0.00	0.00
20 300 542	SCHOOL DEPT. IEP TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 543	SCHOOL DEPT. FOUNDATION RESERVE PROGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 544	SCHOOL DEPT. FOUNDATION RESERVE HVAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 545	SCHOOL DEPT. DISABILITY AWARENESS GRANT	15.00	0.00	0.00	0.00	15.00	0.00	0.00
20 300 546	SCHOOL DEPT. OUTDOOR CLASSROOM GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 547	SCHOOL DEPT. CLASS SIZE REDUCTION GRANT	(32,504.00)	0.00	0.00	0.00	(32,504.00)	0.00	0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
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AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
20 300 549	SCHOOL DEPT. PL94-142 FY 2001	5,875.44	0.00	0.00	26,312.00	32,187.44	0.00	0.00
20 300 550	SCHOOL DEPT. SPED PRO DEV GRANT	14,038.65	0.00	0.00	9,190.00	23,228.65	0.00	0.00
20 300 551	SCHOOL DEPT. WATERSHED GR GLOVER	0.00	0.00	0.00	100.00	100.00	0.00	0.00
20 300 552	SCHOOL DEPT. TECH TRAINING MATH/SCIENCE	1,458.29	0.00	0.00	7,882.00	9,340.29	0.00	0.00
20 300 553	SCHOOL DEPT. DRUG FREE SCHOOLS	2,657.72	0.00	0.00	0.00	2,657.72	0.00	0.00
20 300 554	SCHOOL DEPT. FUTURE TEACH CLUB	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00
20 300 555	SCHOOL DEPT. EXTRA DRUG FREE	10,425.54	0.00	0.00	0.00	10,425.54	0.00	0.00
20 300 556	SCHOOL DEPT. HEALTH PROTECTION	21,588.06	0.00	0.00	0.00	21,588.06	0.00	0.00
20 300 557	SCHOOL DEPT. SPED EARLY CHILDHOOD	450.00	0.00	0.00	0.00	450.00	0.00	0.00
20 300 558	SCHOOL DEPT. TECH LIT CHALL DEMO	(4,183.70)	0.00	0.00	0.00	(4,183.70)	0.00	0.00
20 300 559	SCHOOL DEPT. TECH LIGHTHOUSE	10,226.99	0.00	0.00	0.00	10,226.99	0.00	0.00
20 300 560	SCHOOL DEPT. G&L SAFE SCHOOLS	349.77	0.00	0.00	0.00	349.77	0.00	0.00
20 300 561	SCHOOL DEPT. TITLE VII	(987.05)	0.00	0.00	900.00	(87.05)	0.00	0.00
20 300 562	SCHOOL DEPT. MCAS ACADEMIC SUPPORT	3,452.50	0.00	0.00	19,100.00	22,552.50	0.00	0.00
20 300 563	SCHOOL DEPT. ENHANCED SCH HEALTH	28,946.21	0.00	0.00	0.00	28,946.21	0.00	0.00
20 300 564	SCHOOL DEPT. TOX USE REDUCTION	802.61	0.00	0.00	1,729.00	2,531.61	0.00	0.00
20 300 565	SCHOOL DEPT. PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 566	SCHOOL DEPT. FY01 CLASS SIZE REDUCTION	10,251.00	0.00	0.00	30,752.00	41,003.00	0.00	0.00
20 300 585	SCHOOL DEPT. TITLE I	(353.29)	0.00	0.00	43,661.25	43,307.96	0.00	0.00
20 303 NEW	NEW SCHOOL CHART OF ACCOUNTS	246,890.44	0.00	0.00	1,388,506.21	1,454,064.89	0.00	181,331.76
	TOTAL SCHOOL FEDERAL & STATE GRANTS	302,365.43	0.00	0.00	1,532,118.25	1,557,914.91	0.00	276,568.77

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
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AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
			SEWER FUND #25							
25	440	1	SEWER DEPT. SALARY	0.00	260,506.00	0.00	0.00	258,972.87	1,533.13	0.00
25	440	2	SEWER DEPT. EXPENSE	0.00	126,049.00	0.00	0.00	84,491.07	0.43	41,557.50
25	440	6	SEWER DEPT. INTERGOVERNMENTAL	0.00	3,888,380.00	0.00	0.00	3,814,254.00	74,126.00	0.00
25	440	7	SEWER DEPT. EXPENSE ENCUMBERED	4,175.00	0.00	0.00	0.00	486.24	3,688.76	0.00
25	440	8	SEWER DEPT. CAPITAL	212,945.27	211,911.00	0.00	0.00	0.00	0.00	424,856.27
25	440	9	SEWER DEPT. INTERFUND EXPENSE	0.00	369,654.00	0.00	0.00	369,654.00	0.00	0.00
25	440	80	SEWER DEPT. MWPAT LOAN SUBSIDIARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	441	2	SEWER SYSTEM EVALUATION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	451	2	LIBBY ROAD PUMPING STATION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	458	2	PHASE II MWRA 3 EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	461	2	SEWER DEPT. FORBES ROAD BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	462	2	SEWER DEPT. MWRA LOAN 4 EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	464	2	SEWER DEPT. BROOK ROAD ATM 98 ART. 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	465	2	SEWER DEPT. I+I ROCK ATM 98 ART. 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	466	2	SEWER DEPT. PUMP STATION ATM 98 ART 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	467	2	SEWER DEPT. RANDOLPH AVE ATM 98 ART 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	468	2	SEWER DEPT. READSDALLE ROAD FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	469	2	SEWER DEPT. WOODLAND ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	471	2	SEWER DEPT. I+I REHABILITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL SEWER FUND	217,120.27	4,856,500.00	0.00	0.00	4,527,858.18	79,348.32	466,413.77
			5,073,620.27							

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
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AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
			WATER FUND #26							
26	450	1	WATER DEPT. SALARY	0.00	445,661.00	0.00	0.00	420,293.89	25,367.11	(0.00)
26	450	2	WATER DEPT. EXPENSES	0.00	344,515.00	0.00	0.00	208,531.55	104,990.70	30,992.75
26	450	6	WATER DEPT. INTERGOVERNMENTAL	0.00	1,302,760.00	0.00	0.00	1,272,559.00	30,201.00	0.00
26	450	7	WATER DEPT. EXPENSES ENCUMBERED	36,160.00	0.00	0.00	0.00	31,421.85	4,738.15	0.00
26	450	8	WATER DEPT. CAPITAL	463,940.00	482,385.00	0.00	0.00	834,660.66	0.00	111,664.34
26	450	9	WATER DEPT. INTERFUND EXPENSE	0.00	347,234.00	0.00	0.00	347,234.00	0.00	0.00
26	450	85	WATER DEPT. D.E.P. SDWA ASSESSMENT	0.00	7,296.00	0.00	0.00	7,296.00	0.00	0.00
26	450	89	WATER DEPT. LEAK SURVEY	0.00	13,200.00	0.00	0.00	0.00	13,200.00	0.00
26	459	5	WATER SYSTEM REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	463	2	MWRA WATER GRANT LOAN #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	488	2	WATER METER PROGRAM OTHER FIN USE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL WATER FUND	500,100.00	2,943,051.00	0.00	0.00	3,121,996.95	178,496.96	142,657.09
			3,443,151.00							

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
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AT JUNE 30, 2002	F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT **TOWN REVOLVING FUND # 28**	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
28 122 26	SELECTMEN SENIOR CENTER	0.00	0.00	0.00	125.00	122.50	0.00	2.50
28 122 601	SELECTMEN RECYCLING GIFT	759.82	0.00	0.00	0.00	0.00	0.00	759.82
28 122 602	SELECTMEN FAIR HOUSING GIFT	774.00	0.00	0.00	0.00	0.00	0.00	774.00
28 122 603	SELECTMEN ENERGY CONS GRANT	3,218.10	0.00	0.00	0.00	0.00	0.00	3,218.10
28 122 634	SELECTMEN INS RECOVERY ACCOUNT	1,895.24	0.00	0.00	7,275.21	6,600.21	0.00	2,570.24
28 122 635	SELECTMEN INS RECOVERY ACCOUNT OVER $ 10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 122 650	SELECTMEN LANDFILL ESCROW ACCT.	967,822.35	0.00	(87,000.00)	0.00	0.00	0.00	880,822.35
28 122 651	SELECTMEN SPEC. NEEDS GIFT	330.00	0.00	0.00	0.00	0.00	0.00	330.00
28 122 659	SELECTMEN CELEBRATE . MILTON	19.14	0.00	0.00	0.00	0.00	0.00	19.14
28 122 662	SELECTMEN COPELAND DEFIB. GIFT ACCT.	2.00	0.00	0.00	0.00	0.00	0.00	2.00
28 122 671	SELECTMEN MILTON ACADEMY GIFT ACCT.	10,000.00	0.00	0.00	0.00	6,910.80	0.00	3,089.20
28 122 679	SELECTMEN INS CLAIMS ACCOUNT	3,110.20	0.00	0.00	0.00	0.00	0.00	3,110.20
28 122 680	SELECTMEN GRAN. AVE PATH STUDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 122 690	SELECTMEN PREMIUM ON BOND SALE	15,294.05	0.00	(15,294.00)	(0.05)	0.00	0.00	(0.00)
28 161 647	TOWN CLERK DOG. LIC. SURCHARGE	1,771.00	0.00	(1,400.00)	1,194.00	0.00	0.00	1,565.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
28 171 604	CONSERVATION. COMM. SPECIAL PROJECT	22,417.00	0.00	0.00	3,923.25	0.00	0.00	26,340.25
28 171 605	CONSERVATION. COMM. CONS COMM. GIFT ACCOUNT	6,964.60	0.00	0.00	2,340.00	188.63	0.00	9,115.97
28 171 606	CONSERVATION . COMM. SPEC BIKE ACCOUNT	3,653.45	0.00	0.00	337.00	0.00	0.00	3,990.45
28 171 607	CONSERVATION. COMM. CONSERVATION FUND	2,568.66	0.00	0.00	0.00	0.00	0.00	2,568.66
28 171 608	CONSERVATION. COMM. NEPONSET RIVER GIFT	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
28 172 664	PLANNING BOARD -HINCKLEY ROAD	4,110.34	0.00	0.00	0.00	0.00	0.00	4,110.34
28 172 667	PLANNING BOARD -HILLTOP STREET SUB. D	491.83	0.00	0.00	0.00	0.00	0.00	491.83
28 172 675	PLANNING BOARD -CRAIG HILL ESTATES	129.95	0.00	0.00	0.00	0.00	0.00	129.95
28 172 676	PLANNING BOARD -HORTON STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT	1,055,331.73	0.00	(103,694.00)	15,194.41	13,822.14	0.00	953,010.00
	951,637.73							

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
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AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
28 210 616	POLICE PRIVATE WORK	(75,215.04)	0.00	0.00	517,946.59	488,623.16	0.00	(45,891.61)
28 210 617	POLICE CCJ DRUG GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 618	POLICE DARE FUND	15,511.30	0.00	0.00	19,224.16	15,821.87	0.00	18,913.59
28 210 619	POLICE STERILIZATION	27.71	0.00	0.00	400.00	350.00	0.00	77.71
28 210 620	POLICE COMMUNITY POLICING	29,500.66	0.00	0.00	80,489.93	91,958.76	0.00	18,031.83
28 210 634	POLICE INS RECOVERY ACCOUNT	222.42	0.00	0.00	0.00	110.00	0.00	112.42
28 210 656	POLICE COPS FAST - FED GRANT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 657	POLICE DARE GRANT	1,629.44	0.00	0.00	15,000.00	12,047.04	0.00	4,582.40
28 210 666	POLICE VIOLENCE AGAINST WOMAN ACT	2,448.76	0.00	0.00	0.00	0.00	0.00	2,448.76
28 210 668	POLICE COMM OF MASS FIREARMS FEES	5,007.50	0.00	0.00	2,050.00	1,175.00	0.00	5,882.50
28 210 669	POLICE ADD'L DETAIL FEES 1/2	4.65	0.00	0.00	(4.65)	0.00	0.00	0.00
28 210 670	POLICE MORE COPS FED GRANT.	8,965.00	0.00	0.00	2,015.00	10,323.95	0.00	656.05
28 220 445	FIRE DEPT. HAZMAT GRANT	5,168.91	0.00	0.00	16,621.75	16,303.71	0.00	5,486.95
28 220 658	AUX. FIRE DEPT. GIFT ACCT.	521.02	0.00	0.00	990.00	702.89	0.00	808.13
28 220 665	FIRE DEPT. S.A.F.E. GRANT	0.00	0.00	0.00	4,594.32	4,159.37	0.00	434.95
28 220 673	FIRE DEPT. GIFT ACCOUNT	0.00	0.00	0.00	12,635.00	12,006.00	0.00	629.00
28 220 674	FIRE DEPT. DETAIL WORK	1,052.23	0.00	0.00	24,473.88	26,651.80	0.00	(1,125.69)
28 220 683	FIRE DEPT. SAFETY EQUIP FY01 GRANT	1,061.05	0.00	0.00	1,000.00	1,939.73	0.00	121.32
28 257 634	WIRE DEPT. INS RECOVERY ACCOUNT	406.27	0.00	0.00	0.00	0.00	0.00	406.27
	TOTAL PUBLIC SAFETY	(3,688.12)	0.00	0.00	697,435.98	682,173.28	0.00	11,574.58

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
28 400 629	PUBLIC WORKS. CON. & MAINTENANCE. COOP TREE PLANT	26,462.26	0.00	0.00	0.00	3,553.75	0.00	22,908.51
28 400 640	PUBLIC WORKS. CON. & MAINTENANCE. COMPOS	1,168.69	0.00	0.00	1,100.00	1,852.50	0.00	416.19
28 400 672	PUBLIC WORKS. LIQ. DAMAGES WASTE MGT.	61,016.58	0.00	0.00	20,154.85	0.00	0.00	81,171.43
28 400 685	PUBLIC WORKS. KEYSPAN ROAD GRANT	16,438.98	0.00	0.00	0.00	0.00	0.00	16,438.98
28 400 686	PUBLIC WORKS. WALTER BAKER WALK	0.00	0.00	0.00	20,000.00	19,370.77	0.00	629.23
28 400 1070	PUBLIC WORKS. PINE TREE DEM #0104	4,797.70	0.00	0.00	51,750.00	33,117.90	0.00	23,429.80
28 491 645	CEMETERY GIFT ACCOUNT	21,173.03	0.00	0.00	19,440.00	32,562.80	0.00	8,050.23
28 491 646	CEMETERY BURIAL RIGHTS ACCOUNT	108,460.00	0.00	(60,000.00)	107,700.00	114,280.60	0.00	41,879.40
28 491 691	CEMETERY BURIAL DEM LANDSCAPING GRANT	0.00	0.00	0.00	31,250.00	3,374.09	0.00	27,875.91
	TOTAL PUBLIC WORKS AND CEMETERY	239,517.24	0.00	(60,000.00)	251,394.85	208,112.41	0.00	222,799.68
	179,517.24							

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
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AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
28 512 621	HEALTH P.A.T.C.H.	29.52	0.00	0.00	0.00	29.52	0.00	0.00
28 512 622	HEALTH NO SMOKE GRANT	30.00	0.00	0.00	0.00	30.00	0.00	0.00
28 512 625	HEALTH TITLE V SEPTIC GRANT	15,149.99	0.00	0.00	0.00	6,548.95	0.00	8,601.04
28 512 677	HEALTH SKIN CANCER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 541 18	COUNCIL ON AGING GIFT ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 541 27	COUNCIL ON AGING SPECIAL NEEDS VAN	42,518.30	0.00	0.00	35,907.46	35,640.95	0.00	42,784.81
28 541 29	COUNCIL ON AGING ELDER AFFAIRS	7,989.53	0.00	0.00	35,713.00	38,520.01	0.00	5,182.52
28 541 30	COUNCIL ON AGING SENIOR CENTER GIFT	1,779.54	0.00	0.00	12,157.00	13,042.15	0.00	894.39
28 542 682	YOUTH NETWORK GIFT ACCOUNT	625.26	0.00	0.00	147.66	0.00	0.00	772.92
28 542 684	YOUTH FED JUVENILE INCENTIVE	0.00	0.00	0.00	7,993.44	7,993.44	0.00	0.00
	TOTAL HEALTH AND HUMAN SERVICES	68,122.14	0.00	0.00	91,918.56	101,805.02	0.00	58,235.68

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
28 610 623	LIBRARY INCENTIVE	51,145.15	0.00	0.00	31,030.72	48,094.61	0.00	34,081.26
28 610 660	LIBRARY REVOLVING C 44 s 53E1/2	415.87	0.00	0.00	35,530.04	31,209.77	0.00	4,736.14
28 610 661	LIBRARY HEALTH SCIENCE	0.77	0.00	0.00	0.00	0.00	0.00	0.77
28 630 82	PARK DEPARTMENT HANDICAP GIFTS	21,896.84	0.00	0.00	10,752.00	10,907.85	0.00	21,740.99
28 630 627	PARK DEPARTMENT REC REVOLVING FUND	83,335.15	0.00	0.00	193,584.21	197,442.30	0.00	79,477.06
28 630 628	PARK DEPARTMENT PARK RENTAL REV	9,140.79	0.00	0.00	48,155.43	41,755.28	0.00	15,540.94
28 630 652	PARK DEPARTMENT KELLY FIELD GIFT ACCOUNT	220.97	0.00	0.00	55,000.00	22,273.92	0.00	32,947.05
28 630 653	PARK DEPARTMENT ANDREWS PARK GIFT ACCOUNT	31.54	0.00	0.00	0.00	0.00	0.00	31.54
28 630 702	PARK DEPARTMENT PIERCE FIELD LIGHTS	618.32	0.00	0.00	1,482.90	500.00	0.00	1,601.22
28 650 614	HISTORICAL COMMITTEE GIFTS	17.30	0.00	0.00	0.00	17.30	0.00	0.00
28 957 2	CULTURAL COUNCIL ARTS LOTTERY EXPENSES	7,003.54	0.00	0.00	11,696.26	10,631.71	0.00	8,068.09
	TOTAL LIBRARY AND PARK AND RECREATION	173,826.24	0.00	0.00	387,231.56	362,832.74	0.00	198,225.06
	TOTAL TOWN REVOLVING FUND	1,533,109.23	0.00	(163,694.00)	1,443,175.36	1,368,745.59	0.00	1,443,845.00
	1,369,415.23							

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002			F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT **SCHOOL REVOLVING FUND # 29**	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
29	300	320	SCHOOL DEPT. REV. CUST. PRIVATE.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	321	SCHOOL DEPT. REV. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	322	SCHOOL DEPT. REV ADULT SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	323	SCHOOL DEPT. REV ATHLETIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	324	SCHOOL DEPT. COMM. SCHOOL REV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	326	SCHOOL DEPT. COPELAND FAMILY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00.
29	300	327	SCHOOL DEPT. SPED GIFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	329	SCHOOL DEPT. LOST BOOKS / INDUSTRIAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	330	SCHOOL DEPT. EC PRESCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	333	SCHOOL DEPT. CATV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	335	SCHOOL DEPT. MUSEUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	338	SCHOOL DEPT. REV SCHOOL FACILITY c44s53E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	339	SCHOOL DEPT. INTER PRE-SCHOOL c44s53E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	343	SCHOOL DEPT. REV BUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	345	SCHOOL DEPT. CHILDREN'S HOSPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	346	SCHOOL DEPT. ED. FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	349	SCHOOL DEPT.BROOKS FIELD LIGHTS C44S53E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	300	548	SCHOOL DEPT. INSURANCE RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	303		SCHOOL DEPT. NEW CHART OF ACCOUNTS	388,423.34	0.00	0.00	1,278,420.63	1,405,926.12	0.00	260,917.85
			TOTAL SCHOOL REVOLVING FUND	388,423.34	0.00	0.00	1,278,420.63	1,405,926.12	0.00	260,917.85

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
	CAPITAL PROJECTS FUND # 30							
30 114 615	MODERATOR-OUTDOOR ATHLETIC	79.67	0.00	0.00	0.00	79.67	0.00	0.00
30 300 309	SCHOOL DEPT. SCIENCE WING ADDITION	8,534.57	0.00	0.00	0.00	0.00	0.00	8,534.57
30 491 68	CEMETERY EXPANSION	4,895.95	0.00	0.00	0.00	4,895.95	0.00	0.00
30 541 1041	COA BUILDING ADDITION ATM 98 ART 37	3,176.72	0.00	(3,177.00)	0.00	(0.28)	0.00	(0.00)
30 950 2	LAMB PLAY FIELD EXPENSES 1986 ART 23	82,192.83	0.00	0.00	0.00	0.00	0.00	82,192.83
30 952 1005	95 CAP. BOND ART. 14 TOWN OFFICE BUILDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 952 1007	95 CAP. BOND ART. 14 FIRE DEPARTMENT	107.41	0.00	0.00	0.00	107.41	0.00	0.00
30 952 1009	95 CAP. BOND ART. 14 PARK KELLY FIELD	2,590.34	0.00	0.00	0.00	2,392.50	0.00	197.84
30 952 1011	95 CAP. BOND ART. 14 BOND ISSUE COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 955 1040	98 BOND UST REMOVAL ATM ART 9 1989	9,475.74	0.00	(9,475.00)	0.00	0.74	0.00	(0.00)
30 956 1065	99 BOND COA BUILDING ATM ART 41 1999	93,148.72	0.00	0.00	0.00	70,714.10	0.00	22,434.62
30 958 1074	SCHOOL BUILDING PLAN	108.00	0.00	0.00	0.00	0.00	0.00	108.00
30 958 1075	SCHOOL BUILDING DESIGN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 959 1090	TECHNOLOGY SYSTEMS IMPROVEMENT RCN	50,000.00	0.00	0.00	0.00	42,524.09	0.00	7,475.91
	TOTAL CAPITAL PROJECTS FUND 30	254,309.95	0.00	(12,652.00)	0.00	120,714.18	0.00	120,943.77
	241,657.95							

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002	F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT **SCHOOL BUILDING PROJECT FUND 33**	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
33 958	00 CAPITAL ARTICLE-UNDISTRIBUTED&LEASE	(360,243.27)	0.00	0.00	302,608.00	267,193.28	0.00	(324,828.55)
33 961	GLOVER ELEMENTARY SCHOOL $12,343,400 Appropriated	(249,210.00)	0.00	0.00	0.00	630,174.51	0.00	(879,384.51)
33 965	NEW MIDDLE SCHOOL $28,017,712 Appropriated	(559,300.00)	0.00	0.00	0.00	1,082,159.99	0.00	(1,641,459.99)
33 970	TUCKER ELEMENTARY SCHOOL $10,554,585 Appropriated	(48,650.10)	0.00	0.00	0.00	324,899.51	0.00	(373,549.61)
33 975	COLLICOT & CUNNINGHAM $27,511,605 Appropriated	(173,415.00)	0.00	0.00	0.00	484,123.36	0.00	(657,538.36)
33 980	HIGH SCHOOL $49,701,700 Appropriated	(762,580.00)	0.00	0.00	5,505,972.00	2,094,116.04	0.00	2,649,275.96
	TOTAL CAPITAL PROJECTS SCHOOL BUILDING FUND 33 Original Appropriation $128,129,002.00	(2,153,398.37)	0.00	0.00	5,808,580.00	4,882,666.69	0.00	(1,227,485.06)

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002		F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
		SEWER CAPITAL PROJECTS FUND 35							
35 441	2	SEWER SYS EVALUATION	1,077.39	0.00	0.00	0.00	1,077.39	0.00	0.00
35 451	2	LIBBY RD PUMPSTATION	16,666.51	0.00	0.00	0.00	16,666.51	0.00	0.00
35 462	2	SEWER REHAB MWRA 4	18,770.63	0.00	0.00	0.00	18,770.63	0.00	0.00
35 464	2	BOND BROOK RD TM98 ART29	(123,194.90)	0.00	0.00	160,491.65	8,775.00	0.00	28,521.75
35 465	2	BOND I & I ATM98 ART11	77,257.23	0.00	0.00	0.00	77,257.23	0.00	0.00
35 466	2	BOND PUMPSTATION TM98 ART11 ENCUMBERED = $29,898 BETA GROUP	115,517.87	0.00	0.00	0.00	0.00	0.00	115,517.87
35 467	2	BOND RANDOLPH AVE TM98 ART11	91,725.99	0.00	0.00	0.00	0.00	0.00	91,725.99
35 468	2	REEDSDALE FEMA GRANT	(292,971.31)	0.00	0.00	269,407.10	118,839.57	0.00	(142,403.78)
35 469	2	WOODLAND RD PLANNING A27 00/A21 02TM $240,600 Appropriated FY03//$630,000 FY01	5,260.41	0.00	0.00	0.00	7,324.33	0.00	(2,063.92)
35 471	2	SEWER REHAB A11 98TM	108,000.00	0.00	0.00	0.00	84,415.95	0.00	23,584.05
35 472	2	SEWER REHAB A34 01TM - $480,000	0.00	0.00	0.00	579,669.00	213,857.65	0.00	365,811.35
		TOTAL SEWER CAPITAL PROJECTS FUND 35	18,109.82	0.00	0.00	1,009,567.75	546,984.26	0.00	480,693.31

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
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AT JUNE 30, 2002			ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
			WATER CAPITAL PROJECT FUND 36							
36	463	2	MWRA WATER GRANT LOAN 1	16,571.86	0.00	0.00	0.00	16,571.86	0.00	0.00
36	488	2	WATER METER READ/REPLACEMENT $1,089,000 Appropriated	(997,338.95)	0.00	0.00	830,734.00	46,256.67	0.00	(212,861.62)
36	489	2	MWRA WATER MAIN REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	958	1092	ART25 WATER MAINS 00TM $677,180 Appropriated	0.00	0.00	0.00	677,180.00	0.00	0.00	677,180.00
36	960	1093	ART36 WATER SYSTEM 01TM $677,180 Appropriated $493,536.52 Encumbered	0.00	0.00	0.00	677,180.00	0.00	0.00	677,180.00
			TOTAL WATER CAPITAL PROJECTS FUND 36	(980,767.09)	0.00	0.00	2,185,094.00	62,828.53	0.00	1,141,498.38

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT TRUST FUNDS # 82	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
82 122 809	SELECTMEN GOV. STOUGHTON TRUST	310,799.65	0.00	0.00	18,049.10	0.00	0.00	328,848.75
82 122 810	SELECTMEN STABILIZATION	856,960.00	0.00	0.00	48,564.49	0.00	0.00	905,524.49
82 122 812	SELECTMEN ML PEABODY POOR FUND	6,894.99	0.00	0.00	87.13	0.00	0.00	6,982.12
82 122 813	SELECTMEN SCHOLARSHIP FUND	4,497.89	0.00	0.00	261.21	0.00	0.00	4,759.10
82 122 814	SELECTMEN HUGO'S GAZEBO FUND	14,011.98	0.00	0.00	989.29	0.00	0.00	15,001.27
	TOTAL GENERAL GOVERNMENT	1,193,164.51	0.00	0.00	67,951.22	0.00	0.00	1,261,115.73
82 300 804	SCHOOL GIBBONS SCHOLARSHIP FUND	9,815.70	0.00	0.00	0.00	352.98	0.00	9,462.72
82 300 805	SCHOOL KANE SCHOLARSHIP FUND	2,361.23	0.00	0.00	34.58	0.00	0.00	2,395.81
82 300 806	SCHOOL TUELL HOLLOWELL SCHOLARSHIP FUN	2,076.14	0.00	0.00	18.02	0.00	0.00	2,094.16
82 300 816	SCHOOL ED. DONATION FUND	685.32	0.00	0.00	0.00	685.32	0.00	0.00
82 300 817	SCHOOL SCHOOLMAN SCHOLARSHIP	16,179.35	0.00	0.00	0.00	651.71	0.00	15,527.64
82 300 818	SCHOOL EDWARDS SCHOLARSHIP FUND	12,035.17	0.00	0.00	136.86	0.00	0.00	12,172.03
82 300 819	MILTON FOUNDATION	154.38	0.00	0.00	8.97	0.00	0.00	163.35
82 300 825	SCHOOL SCHOLARSHIP	9,273.83	0.00	0.00	32.13	0.00	0.00	9,305.96
82 302 826	MILTON HIGH SCHOOL SCHOLARSHIP	260,076.02	0.00	0.00	45,889.53	0.00	0.00	305,965.55
	TOTAL SCHOOL DEPARTMENT	312,657.14	0.00	0.00	46,120.09	1,690.01	0.00	357,087.22

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
82 491 801	CEMETERY P CARE FUND	2,217,133.71	0.00	0.00	0.00	3,088.82	0.00	2,214,044.89
82 491 802	CEMETERY CPC CURRENT RECEIPTS	0.00	0.00	0.00	175,415.12	0.00	0.00	175,415.12
82 491 803	CEMETERY F LA PORTA CEMETERY FUND	28.31	0.00	0.00	1.65	0.00	0.00	29.96
82 491 831	CEMETERY BEQUEST FUND	157,715.12	0.00	0.00	0.00	157,715.12	0.00	0.00
82 491 833	CEMETERY EXPANSION NOTE	0.00	0.00	0.00	16,399.89	0.00	0.00	16,399.89
	TOTAL CEMETERY	2,374,877.14	0.00	0.00	191,816.66	160,803.94	0.00	2,405,889.86

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
82 610 807	LIBRARY OAKLAND LIBRARY FUND	29,266.50	0.00	0.00	165.60	0.00	0.00	29,432.10
82 610 808	LIBRARY NJ KIDDER LIBRARY FUND	91,567.15	0.00	0.00	203.86	0.00	0.00	91,771.01
82 610 830	LIBRARY BARON HUGO LIBRARY FUND	6,433.51	0.00	0.00	373.26	6,433.51	0.00	373.26
82 611 820	LIBRARY PUBLIC LIBRARY TRUST	426,587.47	0.00	0.00	60,636.30	4,073.95	0.00	483,149.82
82 611 821	LIBRARY FINE ARTS TRUST FUND	186,255.14	0.00	0.00	48,737.79	0.00	0.00	234,992.93
82 611 822	LIBRARY HYDE PARK CK. TRUST FUND	3,172.41	0.00	0.00	9,637.82	0.00	0.00	12,810.23
82 611 823	LIBRARY STACKPOLE MEMORIAL FUND	14,531.64	0.00	0.00	581.79	0.00	0.00	15,113.43
82 611 824	LIBRARY HARRY HOYT FUND	58,369.50	0.00	0.00	6,038.66	0.00	0.00	64,408.16
82 611 827	LIBRARY BUILD EXPANSION FUND	113,558.68	0.00	0.00	158,788.79	160,163.77	0.00	112,183.70
82 611 828	LIBRARY SAMMARCO, ANTHONY FUND	3,123.63	0.00	0.00	1,760.04	643.50	0.00	4,240.17
82 611 829	LIBRARY HISTORIOGRAPHY FUND	2,483.06	0.00	0.00	511.47	0.00	0.00	2,994.53
82 611 832	LIBRARY CAPITAL FUND	160,163.77	0.00	0.00	0.00	6,904.41	0.00	153,259.36
	TOTAL LIBRARY	1,095,512.46	0.00	0.00	287,435.38	178,219.14	0.00	1,204,728.70
82 630 811	PARK DEPARTMENT REED PARK TRUST FUND	5,747.90	0.00	0.00	0.00	2,313.66	0.00	3,434.24
	TOTAL PARKS DEPARTMENT	5,747.90	0.00	0.00	0.00	2,313.66	0.00	3,434.24
	TOTAL TRUST FUNDS NOT IN GEN. FUND	4,981,959.15	0.00	0.00	593,323.35	343,026.75	0.00	5,232,255.75

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT TRUST FUNDS # 84	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
84 122 809	SELECTMEN GOV. STOUGHTON TRUST	9,349.82	0.00	0.00	36,282.00	20,192.49	0.00	25,439.33
84 122 812	SELECTMEN ML PEABODY POOR FUND	0.00	0.00	0.00	300.00	300.00	0.00	0.00
84 122 814	SELECTMEN HUGO'S GAZEBO FUND	50.00	0.00	0.00	200.00	0.00	0.00	250.00
	TOTAL GENERAL GOVERNMENT	9,399.82	0.00	0.00	36,782.00	20,492.49	0.00	25,689.33
84 300 804	SCHOOL GIBBONS FUND	0.00	0.00	0.00	900.00	900.00	0.00	0.00
84 300 805	SCHOOL KANE	3.82	0.00	0.00	100.00	100.00	0.00	3.82
84 300 806	SCHOOL TUELL HALLOWELL	1.79	0.00	0.00	100.00	100.00	0.00	1.79
84 300 816	ED DONATION EXCISE FUND	17,568.48	0.00	0.00	15,237.14	12,109.00	0.00	20,696.62
84 300 817	SCHOOL SCHOOLMAN	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
84 300 818	SCHOOL EDWARDS	0.00	0.00	0.00	500.00	500.00	0.00	0.00
84 300 819	MILTON FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84 300 825	SCHOOL LEVINE	0.00	0.00	0.00	500.00	500.00	0.00	0.00
84 302 826	MILTON HIGH SCHOOL SCHOLARSHIP	0.00	0.00	0.00	13,830.00	13,830.00	0.00	0.00
	TOTAL SCHOOL TRUST FUNDS	17,574.09	0.00	0.00	32,167.14	29,039.00	0.00	20,702.23
84 491 801	CEMETERY P CARE FUND	67,574.60	0.00	(150,000.00)	111,403.87	(41,250.00)	0.00	70,228.47
84 491 802	CEMETERY BEQUEST FUND	99,980.96	0.00	0.00	129,275.60	300.00	0.00	228,956.56
84 491 803	CEMETERY F LA PORTA CEMETERY FUND	176.63	0.00	0.00	0.00	0.00	0.00	176.63
84 491 815	CEMETERY INC. SPEC. CEMETERY	1,271.02	0.00	0.00	9,078.68	5,899.92	0.00	4,449.78
	TOTAL CEMETERY TRUST FUNDS	169,003.21	0.00	(150,000.00)	249,758.15	(35,050.08)	0.00	303,811.44

19,003.21

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002	F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
84 610 807	LIBRARY OAKLAND HALL LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84 610 808	LIBRARY NJ KIDDER LIBRARY FUND	1.62	0.00	0.00	0.00	0.00	0.00	1.62
84 630 811	PARK DEPARTMENT REED PARK TRUST FUND	4.79	0.00	0.00	0.00	0.00	0.00	4.79
	TOTAL LIBRARY & PARKS TRUST FUNDS	6.41	0.00	0.00	0.00	0.00	0.00	6.41
	TOTAL TRUST FUNDS IN GENERAL FUND	195,983.53	0.00	(150,000.00)	318,707.29	14,481.41	0.00	350,209.41

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002	F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1	TOTAL GENERAL FUND $52,952,238.35	1,041,833.35	51,910,405.00	3,118,068.00	181,583.00	54,585,457.33	808,522.95	857,909.07
12	TOTAL SCHOOL LUNCH REVOLVING FUND	54,775.80	0.00	0.00	793,560.68	748,642.07	0.00	99,694.41
13	TOTAL CHAPTER 90 HIGHWAY FUND	(330,962.31)	0.00	0.00	288,421.52	108,935.57	0.00	(151,476.36)
20	TOTAL SCHOOL FEDERAL & STATE GRANTS	302,365.43	0.00	0.00	1,532,118.25	1,557,914.91	0.00	276,568.77
25	TOTAL SEWER FUND $5,073,620.27	217,120.27	4,856,500.00	0.00	0.00	4,527,858.18	79,348.32	466,413.77
26	TOTAL WATER FUND $3,443,151.00	500,100.00	2,943,051.00	0.00	0.00	3,121,996.95	178,496.96	142,657.09
28	TOTAL TOWN REVOLVING FUND	1,533,109.23	0.00	(163,694.00)	1,443,175.36	1,368,745.59	0.00	1,443,845.00
29	TOTAL SCHOOL REVOLVING FUND	388,423.34	0.00	0.00	1,278,420.63	1,405,926.12	0.00	260,917.85
30	TOTAL CAPITAL PROJECTS FUND 30	254,309.95	0.00	(12,652.00)	0.00	120,714.18	0.00	120,943.77
33	TOTAL CAPITAL PROJECTS SCHOOL BUILDING FUND 33 ($1,899,088.42)	(2,153,398.37)	0.00	0.00	5,808,580.00	4,882,666.69	0.00	(1,227,485.06)
35	TOTAL SEWER CAP PROJS FUND 35	18,109.82	0.00	0.00	1,009,567.75	546,984.26	0.00	480,693.31
36	TOTAL WATER CAP PROJS FUND 36	(980,767.09)	0.00	0.00	2,185,094.00	62,828.53	0.00	1,141,498.38
82	TOTAL TRUST FUNDS NOT IN GEN. FUND (110,335.85)	4,981,959.15	0.00	0.00	593,323.35	343,026.75	0.00	5,232,255.75
84	TOTAL TRUST FUNDS IN GENERAL FUND	195,983.53	0.00	(150,000.00)	318,707.29	14,481.41	0.00	350,209.41

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
TOTAL ALL FUNDS	6,022,962.10	59,709,956.00	2,791,722.00	15,432,551.83	73,396,178.54	1,066,368.23	9,494,645.16
		716,888.00	W/S Interfund				
	RECAP FY02	59,346,664.00				School Grant	190,550.00
	PY FREE CASH **	(357,254.00)	** FC APPROPRIATED FOR USE IN FY2001 ($357,254.00).				2,791,722.00
	PY FREE CASH *	3,658.00	* FC APPROPRIATED FOR USE IN FY2002 ($3,658.00).				2,454,729.00
		59,709,956.00			FY02 Free Cash Appropriated		527,543.00
			0.00				

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
	FUND 20 SCHOOL NEW CHART OF ACCOUNTS DETAIL							
20 303 201	FY02 CLASS SIZE REDUCTION	0.00	0.00	0.00	57,064.00	46,393.53	0.00	10,670.47
20 303 202	FY02 TITLE VI	0.00	0.00	0.00	15,638.21	15,434.67	0.00	203.54
20 303 203	FY02 DRUG FREE SCHOOLS	0.00	0.00	0.00	24,089.00	23,157.92	0.00	931.08
20 303 204	FY02 EXTRA DRUG FREE SCHOOLS	0.00	0.00	0.00	35,711.00	32,353.03	0.00	3,357.97
20 303 205	FY02 TITLE 1	0.00	0.00	0.00	97,417.00	111,559.83	0.00	(14,142.83)
20 303 206	FY02 SPED PROF DEVELOPMENT	0.00	0.00	0.00	39,036.00	28,317.10	0.00	10,718.90
20 303 207	FY02 SPED PL 94-142	0.00	0.00	0.00	634,754.00	610,182.70	0.00	24,571.30
20 303 208	FY02 SPED EARLY CHILDHOOD	0.00	0.00	0.00	0.00	26,169.00	0.00	(26,169.00)
20 303 209	FY02 TEACHER TRAINING - MATH & SCIENCE	0.00	0.00	0.00	10,419.00	6,839.20	0.00	3,579.80
20 303 210	FY02 ENROLLMENT GROWTH	0.00	0.00	0.00	190,550.00	190,473.25	0.00	76.75

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
20 303 211	FY02 SPED SUPPLEMENT	0.00	0.00	0.00	1,000.00	205.80	0.00	794.20
20 303 212	FY02 CURRICULUM STUDY GROUP	0.00	0.00	0.00	11,413.00	0.00	0.00	11,413.00
20 303 251	FY02 MHS MCAS IMPROVEMENTS	0.00	0.00	0.00	36,835.00	19,171.93	0.00	17,663.07
20 303 253	FY02 HEALTH PROTECTION	0.00	0.00	0.00	80,583.00	80,482.64	0.00	100.36
20 303 254	FY02 SAFE SCHOOLS G&L	0.00	0.00	0.00	2,025.00	2,024.55	0.00	0.45
20 303 255	FY02 ENHANCED SCHOOL HEALTH	0.00	0.00	0.00	124,000.00	106,679.42	0.00	17,320.58
20 303 256	FY02 EXEMPLARY SCHOOLS	5,000.00	0.00	0.00	5,000.00	9,407.31	0.00	592.69
20 303 257	FY02 ACADEMIC SUPPORT MCAS	0.00	0.00	0.00	22,972.00	22,695.77	0.00	276.23
20 303 2043	FOUNDATION RESERVE	204,417.42	0.00	0.00	0.00	115,257.41	0.00	89,160.01
20 303 2044	FOUNDATION RESERVE HVAC	37,473.02	0.00	0.00	0.00	37,473.02	0.00	0.00
	TOTAL 303 SCHOOL GRANTS FUND 20 Encumbered Funds = $30,213.19 and are expensed in this report.	246,890.44	0.00	0.00	1,388,506.21	1,484,278.08	0.00	151,118.57

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002	F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
	FUND 29 SCHOOL NEW CHART OF ACCOUNTS DETAIL							
29 303 2920	PRIVATE CUSTODIAL	267.99	0.00	0.00	54,209.73	35,585.15	0.00	18,892.57
29 303 2921	SUMMER SCHOOL	49,454.88	0.00	0.00	59,910.00	92,641.74	0.00	16,723.14
29 303 2922	ADULT SCHOOL	560.00	0.00	0.00	33,098.75	33,017.98	0.00	640.77
29 303 2923	ATHLETIC TEAM SPORTS	15,899.72	0.00	0.00	160,826.55	167,335.25	0.00	9,391.02
29 303 2924	COMMUNITY SCHOOL	189,425.07	0.00	0.00	769,942.63	890,852.04	0.00	68,515.66
29 303 2926	COPELAND FAMILY FUND	2,896.80	0.00	0.00	0.00	0.00	0.00	2,896.80
29 303 2927	SPED GIFT	33.56	0.00	0.00	0.00	0.00	0.00	33.56
29 303 2929	LOST BOOKS	5,696.56	0.00	0.00	4,981.86	2,283.79	0.00	8,394.63
29 303 2930	EARLY CHILDHOOD PRESCHOOL	5,072.01	0.00	0.00	10,857.50	7,251.74	0.00	8,677.77
29 303 2933	CATV	1,000.10	0.00	0.00	10,180.56	10,142.22	0.00	1,038.44
29 303 2935	MUSEUM	8.00	0.00	0.00	0.00	0.00	0.00	8.00
29 303 2938	RENTAL C44 S53 1/2	43,788.17	0.00	0.00	45,275.00	66,472.64	0.00	22,590.53
29 303 2939	INTER PRESCHOOL	51,855.11	0.00	0.00	28,131.92	19,954.71	0.00	60,032.32
29 303 2943	BUSING	5,053.15	0.00	0.00	87,735.00	87,252.98	0.00	5,535.17
29 303 2946	EDUCATIONAL FOUNDATION	17,412.22	0.00	0.00	0.00	1,217.51	0.00	16,194.71
29 303 2948	INSURANCE RCOVERY	0.00	0.00	0.00	720.57	0.00	0.00	720.57
29 303 2970	STUDENT ACCOUNTS	0.00	0.00	0.00	12,534.20	2,550.91	0.00	9,983.29
	TOTAL 303 SCHOOL REVOLVING FUND 29	388,423.34	0.00	0.00	1,278,404.27	1,416,558.66	0.00	250,268.95

Encumbered Funds = $10,648.90 and are expensed in this report.

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2002	ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1 303 1110	SCHOOL DEPT. SCHOOL COMMITTEE	0.00	0.00	0.00	0.00	10,717.81	0.00	(10,717.81)
1 303 1210	SCHOOL DEPT. SUPERINTENDENT	0.00	0.00	0.00	0.00	326,904.13	0.00	(326,904.13)
1 303 1220	SCHOOL DEPT. ASST. SUPERINTENDENT	0.00	0.00	0.00	0.00	126,270.69	0.00	(126,270.69)
1 303 1410	SCHOOL DEPT. BUSINESS & FINANCE	0.00	0.00	0.00	0.00	376,165.60	0.00	(376,165.60)
1 303 1430	SCHOOL DEPT. LEGAL SERVICES	0.00	0.00	0.00	0.00	63,832.22	0.00	(63,832.22)
1 303 1435	SCHOOL DEPT. LEGAL SETTLEMENTS	0.00	0.00	0.00	0.00	35,001.45	0.00	(35,001.45)
1 303 1450	SCHOOL DEPT. DW IMS & TECHNOLOGY	0.00	0.00	0.00	0.00	168,320.46	0.00	(168,320.46)
1 303 2110	SCHOOL DEPT. CURR. DIR. - SUPERV.	0.00	0.00	0.00	0.00	1,473,547.21	0.00	(1,473,547.21)
1 303 2210	SCHOOL DEPT. PRINCIPAL & ASST.	0.00	0.00	0.00	0.00	1,019,568.31	0.00	(1,019,568.31)
1 303 2250	SCHOOL DEPT. TECH & STUDENT ATTEND	0.00	0.00	0.00	0.00	5,631.04	0.00	(5,631.04)
1 303 2305	SCHOOL DEPT. TEACHERS	0.00	0.00	0.00	0.00	13,463,227.31	0.00	(13,463,227.31)
1 303 2310	SCHOOL DEPT. TEACHERS SPECIALISTS	0.00	0.00	0.00	0.00	1,688,915.02	0.00	(1,688,915.02)
1 303 2325	SCHOOL DEPT. SUBSTITUTES	0.00	0.00	0.00	0.00	328,196.16	0.00	(328,196.16)
1 303 2330	SCHOOL DEPT. PARA & INST ASST	0.00	0.00	0.00	0.00	846,411.47	0.00	(846,411.47)
1 303 2355	SCHOOL DEPT. PROF DEVLPT SUBS	0.00	0.00	0.00	0.00	463.44	0.00	(463.44)
1 303 2357	SCHOOL DEPT. PROF DEVLPT PROVIDER	0.00	0.00	0.00	0.00	111,499.30	0.00	(111,499.30)
1 303 2410	SCHOOL DEPT. TEXT & RELATED MATRL	0.00	0.00	0.00	0.00	316,074.95	0.00	(316,074.95)
1 303 2415	SCHOOL DEPT. INST MATERIALS	0.00	0.00	0.00	0.00	20,555.80	0.00	(20,555.80)
1 303 2420	SCHOOL DEPT. INSTR EQUIPMENT	0.00	0.00	0.00	0.00	41,885.57	0.00	(41,885.57)
1 303 2430	SCHOOL DEPT. INSTR SUPPLIES	0.00	0.00	0.00	0.00	185,350.32	0.00	(185,350.32)
1 303 2440	SCHOOL DEPT. INSTR SERVICES	0.00	0.00	0.00	0.00	12,982.00	0.00	(12,982.00)
1 303 2451	SCHOOL DEPT. INSTR TECH CLASSROOM	0.00	0.00	0.00	0.00	59,339.01	0.00	(59,339.01)

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

AT JUNE 30, 2002	F=INDICATES FREE CASH APPROPRIATION R= INDICATES A RESERVE FUND TRANSFER ACCOUNT	BALANCE 07/01/01	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/02
1 303 2455	SCHOOL DEPT. INSTR SOFTWARE	0.00	0.00	0.00	0.00	14,398.47	0.00	(14,398.47)
1 303 2710	SCHOOL DEPT. GUID & ADJUST COUNSL	0.00	0.00	0.00	0.00	38,261.76	0.00	(38,261.76)
1 303 3100	SCHOOL DEPT. ATTENDANCE SERVICES	0.00	0.00	0.00	0.00	22,499.68	0.00	(22,499.68)
1 303 3200	SCHOOL DEPT. HEALTH SERVICES	0.00	0.00	0.00	0.00	147,517.37	0.00	(147,517.37)
1 303 3300	SCHOOL DEPT. PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	950,987.74	0.00	(950,987.74)
1 303 3510	SCHOOL DEPT. ATHLETIC SERVICES	0.00	0.00	0.00	0.00	263,439.78	0.00	(263,439.78)
1 303 3520	SCHOOL DEPT. OTHER STUDENT BODY ACTIVITY	0.00	0.00	0.00	0.00	90.00	0.00	(90.00)
1 303 3600	SCHOOL DEPT. SECURITY	0.00	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)
1 303 4110	SCHOOL DEPT. CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	951,508.10	0.00	(951,508.10)
1 303 4120	SCHOOL DEPT. HEATING OF BUILDINGS	0.00	0.00	0.00	0.00	180,876.77	0.00	(180,876.77)
1 303 4130	SCHOOL DEPT. UTILITY SERVICES	0.00	0.00	0.00	0.00	452,578.57	0.00	(452,578.57)
1 303 4220	SCHOOL DEPT. MNT OF BUILDINGS	0.00	0.00	0.00	0.00	415,506.95	0.00	(415,506.95)
1 303 9300	SCHOOL DEPT. PGMS WITH OTHER SCHOOLS	0.00	0.00	0.00	0.00	1,106,664.35	0.00	(1,106,664.35)
1 303 9400	SCHOOL DEPT. TUITION TO COLLABORATIVE.	0.00	0.00	0.00	0.00	688,772.61	0.00	(688,772.61)
	TOTAL 303 SCHOOL GENERAL FUND	0.00	0.00	0.00	0.00	25,922,961.42	0.00	(25,922,961.42)

SCHEDULE OF REVENUE APPROPRIATIONS AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

Report as of 06/30/02.

DEPARTMENT	BALANCE FORWARD JULY 1, 2001	ORIGINAL BUDGET FY02	SUPPLEMENTAL VOTES & CLOSE OUTS	REVISED BUDGET FY02	ACTUAL NET EXPENDED	ENDING BALANCE 6/30/02	ENCUMBERANCES FORWARD 7/01/02	APP ROLL FORWARD 7/01/02	BALANCE FORWARD 7/01/02
EDUCATION	$237,448	$26,251,234	$0	$26,488,682	$26,365,051	$123,631	$123,373	$0	$123,373
PUBLIC SAFETY	$14,690	$8,374,027	$531,300	$8,920,017	$8,729,248	$190,770	$37,027	$0	$37,027
PUBLIC WORKS & CEMETERY	$130,329	$3,830,870	$0	$3,961,199	$3,645,723	$315,476	$214,833	$0	$214,833
SEWER FUND	$217,120	$4,856,500	$0	$5,073,620	$4,527,858	$545,762	$466,414	$0	$466,414
GENERAL GOVERNMENT	$50,445	$2,489,154	($73,062)	$2,466,537	$2,279,484	$187,053	$86,855	$1,000	$87,855
DEBT SERVICE	$0	$1,630,914	$0	$1,630,914	$1,577,430	$53,484	$0	$0	$0
EMPLOYEE BENEFITS & CAPITAL	$563,808	$7,888,305	$180,624	$8,632,737	$7,852,672	$780,065	$0	$394,821	$394,821
WATER FUND	$500,100	$2,943,051	$0	$3,443,151	$3,121,997	$321,154	$142,657	$0	$142,657
HEALTH & HUMAN SERVICES	$0	$346,824	$24,477	$371,301	$370,828	$473	$0	$0	$0
LIBRARIES, PARK & RECREATION	$600	$1,054,446	$0	$1,055,046	$1,040,281	$14,765	$0	$0	$0
	$1,714,541	$59,665,325	$663,339	$62,043,205	$59,510,572	$2,532,632	$1,071,159	$395,821	$1,466,980
STATE & COUNTY CHARGES	$44,513	$44,631	$2,454,729	$2,543,873	$2,543,157	$716	$0	$0	$0
FREE CASH FROM RECAP	$0	$353,596	$0	$353,596	$0	$353,596	$0	$0	$0
GRAND TOTALS	$1,759,054	$60,063,552	$3,118,068	$64,940,674	$62,053,729	$2,886,944	$1,071,159	$395,821	$1,466,980

Less Water/Sewer
$857,909
=Continuing Appropriations in G/F.

RECAP APPROPRIATIONS FY02:	$59,346,664
AMOUNT TO BE RAISED FY02:	$60,063,552
	$716,888 W/S Indirect Costs

SCHEDULE OF CAPITAL IMPROVEMENT FUND
FOR THE YEAR ENDED JUNE 30, 2002

AT 07/15/02.

PROGRAM TITLE	UNEXPENDED FUNDS 7/01/01	REVENUE	EXPENDITURES GEN GOVT.	CAP OUTLAY	OTHER BUD ENTRIES	TRANSFERS	ENCUM.	ENDING BALANCE 06/30/02
MODERATOR - OUTDOOR ATHLETIC FAC	$79.67	$0.00	$79.67	$0.00	$0.00	$0.00	$0.00	$0.00
SCHOOL - SCI WING ADDITION	$8,534.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,534.57
CEMETARY - CEMETARY EXPANSION	$4,895.95	$0.00	$4,895.95	$0.00	$0.00	$0.00	$0.00	$0 00
COUNCIL ON AGING - BON COA ADDITION	$3,176.72	$0.00	$0.00	($0.28)	$0.00	$3,177.00	$0.00	$0 00
LAMB PLAY FIELD	$82,192.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,192.83
TOWN OFFICE BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0 00
FIRE DEPARTMENT	$107.41	$0.00	$107.41	$0.00	$0.00	$0.00	$0.00	$0.00
PARK KELLY FIELD	$2,590.34	$0.00	$0.00	$2,392.50	$0.00	$0.00	$0.00	$197.84
BOND ISSUE COSTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0 00
BOND USTREMOVE TM989	$9,475.74	$0.00	$0.74	$0.00	$0.00	$9,475.00	$0.00	$0.00
COA BUILDING 99	$93,148.72	$0.00	$0.00	$70,714.10	$0.00	$0.00	$0.00	$22,434.62
SCHOOL BUILDING PLAN	$108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108.00
SCHOOL BUILDING DESIGN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0
TECHNICAL SYSTEMS IMPROVEMENT	$50,000.00	$0.00	$0.00	$42,524.09	$0.00	$0.00	$0.00	$7,475.91
SCHOOL BUILD PROJ UNDISTRIBUTED	($360,243.27)	$302,608.00	$0.00	$267,193.28	$0.00	$0.00	$0.00	($324,828.55)
GLOVER ELEMENTARY SCHOOL	($249,210.00)	$0.00	$0.00	$630,174.51	$0.00	$0.00	$0 00	($879,384.51)
NEW MIDDLE SCHOOL	($559,300.00)	$0.00	$0.00	$1,082,159.99	$0.00	$0.00	$0.00	($1,641,459.99)
TUCKER ELEMENTARY SCHOOL	($48,650.10)	$0.00	$0.00	$324,899.51	$0.00	$0.00	$0.00	($373,549 61)
COLLOCOT & CUNNINGHAM SCHOOLS	($173,415.00)	$0.00	$0.00	$484,123.36	$0.00	$0.00	$0 00	($657,538.36)
HIGH SCHOOL	($762,580.00)	$5,505,972.00	$0.00	$2,094,116.04	$0.00	$0.00	$0.00	$2,649,275.96
SEWER SYSTEM EVALUATION	$1,077.39	$0.00	$0.00	$1,077.39	$0.00	$0.00	$0.00	$0.00
LIBBY ROAD PUMPSTATION	$16,666.51	$0.00	$0.00	$16,666.51	$0.00	$0.00	$0.00	$0.00
SEWER REHAB MWRA 4	$18,770.63	$0.00	$0.00	$18,770.63	$0.00	$0.00	$0.00	$0.00
BOND BROOK RD TM98 29	($123,194.90)	$160,491.65	$0.00	$8,775.00	$0.00	$0.00	$0.00	$28,521.75
BOND I&I ATM 98 A11	$77,257.23	$0.00	$0.00	$77,257.23	$0.00	$0.00	$0.00	$0.00
BOND PUMPSTATION TM98 11	$115,517.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,517.87
BOND RANDOLPH TM98 11	$91,725.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,725.99
.REEDSDALE FEMA GRANT	($292,971.31)	$269,407.10	$0.00	$118,839.57	$0.00	$0.00	$0.00	($142,403.78)
WOODLAND RD PLANNING	$5,260.41	$0.00	$7,324.33	$0.00	$0.00	$0.00	$0.00	($2,063.92)
SEWER REHAB A11 98TM	$108,000.00	$0.00	$0.00	$84,415.95	$0.00	$0.00	$0.00	$23,584.05
SEWER REHAB A34 01TM	$0.00	$579,669.00	$0.00	$213,857.65	$0.00	$0.00	$0.00	$365,811.35
MWRA WATER GR LOAN 1	$16,571.86	$0.00	$0.00	$16,571.86	$0.00	$0.00	$0.00	$0 00
WATER METER READ/REPLACEMENT	($997,338.95)	$830,734.00	$46,256.67	$0.00	$0.00	$0.00	$0.00	($212,861 62)
WATER MAINS 00TM ART25	$0.00	$677,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$677,180.00
WATER SYSTEM I&I 01TM ART36	$0.00	$677,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$677,180.00
TOTALS	($2,861,745.69)	$9,003,241.75	$58,664.77	$5,554,526.89	$0.00	$12,652.00	$0.00	$515,650.40
				ROUNDING				($0.40)
				ENCUMBS.				$0.00
				EXPS.				$515,650.40
								$515,650.00
				EQUITY			$515,650.00	
				VARIANCE				($0.00)

AUTHORIZED AND UNISSUED DEBT
FOR THE YEAR ENDED JUNE 30, 2002

A =MWRA LOANS 0% INTEREST
B =BOND ISSUE
E =EXEMPT FROM PROP 2 1/2
N =NEW AUTHORIZATION
R =RESCIND PREVIOUSLY AUTHORIZED DEBT

DESCRIPTION	DATE	TOWN MEETING ARTICLE	LEGAL AUTHORIZATION	ORIGINAL AMOUNT	ACTUAL ISSUE	BALANCE 6/30/01		FY 2002 ACTIVITY	BALANCE 6/30/02
WATER METER READING AND REPLACEMENT SYSTEM	5/03/99	A32	C44 S8(7A)	1,089,000		1,089,000		0	1,089,000
SCHOOL BUILDINGS	01/12/00	A4	C44 S7(3\3A) C645	114,754,000		0	**N**	0	0
	05/01/00	S 1				0	**R**	0	
	01/12/00	A5	C44 S7(3\3A) C645	4,384,000		0	**N**	0	0
	05/01/00	S 1				0	**R**	0	
	06/19/00	S 1	C44 S7(3\3A) C645	128,129,002		100,838,000	**N**	27,291,002	128,129,002
WATER MAIN PROGRAM	05/01/00	A25	C44 S8(5)	677,180		677,180	**A**	(677,180)	0
WOODLAWN ROAD SEWER	05/01/00	A27	C44 S7(1)	630,000		630,000		0	630,000
RCN WAN CONNECTIONS	05/15/01	A26	C44 S7(28/29)	100,000		100,000	**N**	0	100,000
CHAPTER 90	05/15/01	A32	GRANTS - STATE	324,296		324,296	**R**	(324,296)	0
SEWER SYS REHAB/REPLACE	05/15/01	A34	C44 S8(5)	480,000		480,000	**A**	(318,818)	161,182
STORM WATER MGT PLAN	05/15/01	A35	C44 S7(1)	277,000		277,000	**N**	0	277,000
WATER MAIN PROGRAM	05/15/01	A36	C44 S8(5)	677,180		677,180	**A**	(677,180)	0
TOTAL FOR FISCAL YEAR 2002				251,521,658		105,092,656		25,293,528	130,386,184
						=========		==========	=========

LONG TERM DEBT OUTSTANDING
FISCAL YEAR 2002

01-Nov-02		ORIGINAL	BALANCE		FY 2002 PAYMENTS			BALANCE
DESCRIPTION		ISSUE	7/1/01		PRINCIPAL		INTEREST	6/30/02
1992 MULTIPLE PURPOSE								
EQUIPMENT	P	275,000.00	0.00					0.00
	I							
SEWER LOAN	P	670,000.00	125,000.00	E	70,000.00	w/s		55,000.00
	I			E		w/s	4,465.00	
SCHOOL ROOFS	P	415,000.00	80,000.00		40,000.00			40,000.00
	I						2,980.00	
SCHOOL SCIENCE ADD. PLANS	P	200,000.00	0.00	D				0.00
	I			D				
TOTAL 1992 ISSUE		1,560,000.00	205,000.00		110,000.00		7,445.00	95,000.00
1995 SCHOOL SCI. ADDITION								
SCHOOL		2,300,000.00	920,000.00		230,000.00			690,000.00
							42,435.00	
TOTAL 1995 ISSUE		2,300,000.00	920,000.00		230,000.00		42,435.00	690,000.00
1997 MULTI PURPOSE								
SCHOOL REMODELING		1,330,000.00	1,114,000.00		89,000.00			1,025,000.00
							45,807.50	
POLICE DEPARTMENT		108,000.00	0.00		0.00			0.00
							0.00	
UST		380,000.00	290,000.00		35,000.00			255,000.00
							11,657.50	
DEPT. EQUIPMENT		55,000.00	13,000.00		13,000.00			0.00
							260.00	
BUILDING REMODELING		81,000.00	66,000.00		6,000.00			60,000.00
							2,690.00	
SCHOOL COMPUTER		188,000.00	47,000.00		47,000.00			0.00
							940.00	
SCHOOL COMPUTER		440,000.00	275,000.00		55,000.00			220,000.00
							10,367.50	
FIRE EQUIPMENT		44,000.00	0.00		0.00			0.00
							0.00	
PARK FACILITIES		51,000.00	35,000.00		5,000.00			30,000.00
							1,385.00	
CEMETERY EQUIPMENT		33,000.00	0.00		0.00			0.00
							0.00	
SCHOOL SCI ADDITION		500,000.00	305,000.00		65,000.00			240,000.00
							11,410.00	
TOTAL 1997 ISSUE		3,210,000.00	2,145,000.00		315,000.00		84,517.50	1,830,000.00
2000 MULTI PURPOSE								
SEWER CONTRUCTION PROJECTS		250,000.00	250,000.00		42,000.00	w/s		208,000.00
						w/s	10,814.50	
NEW COA BUILDING		1,192,000.00	1,192,000.00		122,000.00			1,070,000.00
							53,600.00	
UST REMOVE AND REPLACE		278,000.00	278,000.00		41,000.00			237,000.00
							12,174.25	
FIRE TRUCK		190,000.00	190,000.00		50,000.00			140,000.00
							7,762.50	
		1,910,000.00	1,910,000.00		255,000.00		84,351.25	1,655,000.00
1996 FORBES ROAD SEWER MWPAT		635,000.00	454,351.06		18,262.19	w/s		436,088.87
***MWPAT LOAN PRIN SUB. $4,318.81						w/s	5,617.51	
TOTAL DEBT		7,705,000.00	5,634,351.06		928,262.19		224,366.26	4,706,088.87
1998 MWRA SEWER NOTES #4		142,725.00	57,090.00		28,545.00	w/s		28,545.00
1999 MWRA SEWER NOTES #5		89,650.00	71,720.00		22,124.00	w/s		49,596.00
1999 MWRA SEWER NOTES #6		110,620.00	88,496.00		17,930.00	w/s		70,566.00
2001 MWRA SEWER NOTES #7		37,565.00	37,565.00		7,513.00	w/s		30,052.00
2001 MWRA SEWER NOTES #8		59,400.00	59,400.00		11,880.00	w/s		47,520.00
2001 MWRA SEWER NOTES #9		49,132.05	49,132.05		9,826.41	w/s		39,305.64
2001 MWRA SEWER NOTES MWPAT		0.00	0.00		0.00	w/s		0.00
1998 MWRA WATER NOTES #1		272,400.00	108,960.00		54,480.00	w/s		54,480.00
					152,298.41		0.00	
2001 water meter ban		689,000.00	689,000.00		300,000.00	w/s	31,280.60	389,000.00
2001 school ban			5,500,000.00				246,821.92	24,500,000.00
2001 fema fan			473,100.00		473,100.00	w/s	4,421.22	
CABLE TV BAN			0.00				0.00	
TOTAL EXPENDED			12,768,814.11		1,080,560.60		506,890.00	29,915,153.51

LONG TERM DEBT GLTO/F
FISCAL YEAR 2002

Description	Account #	Amount	
MWRA Sewer Loan III	2803	0	
MWRA Sewer Loan IV	2804	28,545	
Forbes Rd. Sewer Project Via MWPAT	2805	436,089	
MWRA Water Loan I	2806	54,480	
MWRA Sewer Loan V	2807	70,566	
MWRA Sewer Loan VI	2808	49,596	
MWRA Sewer Loan 2001	2809	30,052	
MWRA Sewer Loan I & I FY01	2810	47,520	
MWRA Sewer Loan I & I 1999	2811	0	
Sewer Bond 2001	2812	39,306	
MWPAT Loan 1998	2813	0	
MWRA 02 Water Mains	2814	677,180	*
MWRA 02 Water I & I	2815	677,180	*
Sewer Loan, 1992 4.4%	2920	55,000	
School Roof Repairs, 1992 4.4%	2921	40,000	
School Science Wing Add 1997 4.31%	2922	240,000	
School Science Wing Add 1995 5.25%	2923	690,000	
School Remodeling, 1997 4.31%	2924	1,025,000	
Police Equipment, 1997 4.31%	2925	0	
Underground Storage Tanks, 1997 4.31%	2926	255,000	
Departmental Equipment, 1997 4.31%	2927	0	
Town Build Remodeling, 1997 4.31%	2928	60,000	
School Computers, 1997 4.31%	2929	0	
School Computers, 1997 4.31%	2930	220,000	
Fire Equipment, 1997 4.31%	2931	0	
Park Facilities, 1997 4.31%	2932	30,000	
Cemetary Equipment, 1997 4.31%	2933	0	
Underground Storage Tanks, 2001, 4.67%	2936	237,000	
Sewer Sys Improve, 2001, 4.67%	2937	208,000	
Fire Engine #4, 2001, 4.67%	2938	140,000	
Senior Center, 2001, 4.67%	2939	1,070,000	
Sewer Bond FY02 #1	2940	109,395	*
Sewer Bond FY02 #2	2941	64,900	*
Sewer Bond FY02 #3	2942	144,522	*
TOTAL LONG TERM DEBT GLTO/F		6,699,331	

BALANCE SHEET
FOR THE YEAR ENDED JUNE 30, 2002

												MEMORANDUM ONLY	
AS OF 6/30/02	GENERAL FUND	SCHOOL LUNCH	HIGHWAY CHAPTER 90	SCHOOL GRANTS	SEWER FUND	WATER FUND.	TOWN REVOLVING	SCHOOL REVOLVING	CAPITAL PROJECTS	TRUST FUNDS	LONGTERM OBLIGATIONS GROUP	COMBINED FY 2002	FUNDS FY 2001
ASSETS													
CASH	5,132,126	103,459	(151,476)	330,834	218,773	267,308	1,585,921	276,381	26,434,563	5,582,467		39,780,356	17,366,191
INVESTMENT IN DEF COMP										0		0	0
RECEIVABLES													
PROPERTY TAXES:													
FY 2003	19,291,730											19,291,730	17,551,059
FY 2003-OVERLAY	0											0	0
PRIOR	779,736											779,736	756,693
PRIOR-OVERLAY	(564,230)											(564,230)	(505,144)
EXCISE TAXES	401,386											401,386	417,492
ACCOUNTS	1,369,425	0			630,576	236,962	49,929		150,000			2,436,892	3,632,563
DUE FROM INTERGOVERNMENTAL	0	0	0									0	0
VACATION PD IN ADVANCE & PREPAID EXPENSES	3,129	0										3,129	29,975
AMOUNTS TO BE PROVIDED:	0		0									0	0
RETIREMENT OF FUNDED DEBT							79,851				6,699,331	6,779,182	6,122,678
BONDS AUTHORIZED - UNISSUED	0	0	0	0						0	130,386,184	130,386,184	105,092,656
OTHER ASSETS:													
VEHICLES & EQUIPMENT	3,634,108				49,000	303,994						3,987,102	0
LESS: Accum Depreciation	(2,687,150)				(35,039)	(253,776)						(2,975,965)	0
TOTAL ASSETS	27,360,260	103,459	(151,476)	330,834	863,310	554,488	1,715,701	276,381	26,584,563	5,582,467	137,085,515	200,305,502	150,464,163
LIABILITIES & FUND EQUITY													
LIABILITIES													
VOUCHERS & ACCTS. PAY	686,339	1,835	0	35,130	4,239	14,006	44,077	1,851	1,029,913	0		1,817,390	2,498,768
ACCRUED P/R PAYABLE	652,108	1,630		19,135	6,150	6,766	15,899	13,612		0		715,300	532,378
DEF REV R/E P/P	19,507,237											19,507,237	17,802,609
DEFERRED REVENUE	1,770,811	0	0		630,576	236,962	49,929		150,000			2,838,278	4,050,055
OTHER LIABILITIES & BANS	385,039		0		0	1,051	79,851		24,889,000	0		25,354,941	7,034,714
DUE TO COMM. OF MASS.	0											0	0
LONG TERM DEBT											6,699,331	6,699,331	6,057,582
TEACHERS PAY DEFERRAL	(89,022)										0	(89,022)	(133,535)
GUARANTEED DEPOSITS	0	0	0				82,100			0		82,100	20,600
BONDS AUTHORIZED - UNISSUED											130,386,184	130,386,184	105,092,656
TOTAL LIABILITIES	22,912,512	3,465	0	54,265	640,965	258,785	271,856	15,463	26,068,913	0	137,085,515	187,311,739	142,955,827
FUND EQUITY													
RESERVED FOR EXTRAORDINARY/UNFORSEEN PURPOSES	0											0	340,772
RESERVED FOR SPECIAL PURPOSES	895,746					0						895,746	382,377
RESERVED FOR PETTY CASH & DISCREPANCY	0	300				50						350	350
RESERVED FOR OVER/UNDER ASSESSMENTS	(73,347)											(73,347)	(47,916)
RESERVED FOR EXPENDITURES	395,821	99,694	(151,476)	246,356	0	0	1,443,845	250,269	515,650	350,211		3,150,370	(109,728)
RESERVED FOR ENCUMBERANCES	462,088	0	0	30,213	466,414	142,657		10,649		0		1,112,021	1,150,732
RESERVED FOR SERVICE DEPOSITS & FEES	0				166,699	100,318						267,017	273,964
RESERVED - NONEXPEND TRUST										5,232,256		5,232,256	5,092,295
UNRESERVED	1,820,482	0	0	0	(424,729)	2,460	0			0		1,398,213	425,490
PROPERTY & EQUIPMENT	946,958				13,961	50,218						1,011,137	0
TOTAL FUND EQUITY	4,447,748	99,994	(151,476)	276,569	222,345	295,703	1,443,845	260,918	515,650	5,582,467	0	12,993,763	7,508,336
TOTAL LIABILITIES & FUND EQUITY	27,360,260	103,459	(151,476)	330,834	863,310	554,488	1,715,701	276,381	26,584,563	5,582,467	137,085,515	200,305,502	150,464,163

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND EQUITY
FOR THE YEAR ENDED JUNE 30, 2002

CASH BASIS

AS OF 06/30/02.	GENERAL	SPECIAL REVENUE	SEWER	WATER	CAPITOL PROJECTS	EXPENDABLE TRUSTS	COMBINED TOTAL
REVENUES:							
Real estate taxes	$37,474,281	$0	$0	$0	$0	$0	$37,474,281
Personal property taxes	$666,389	$0	$0	$0	$0	$0	$666,389
Tax Liens Redeemed	$285,186	$0	$0	$0	$0	$0	$285,186
Motor vehicle & Boat excise	$2,773,221	$0	$0	$0	$0	$0	$2,773,221
Penalties and interest	$308,537	$0	$0	$0	$0	$0	$308,537
Cemetery	$292,054	$0	$0	$0	$0	$0	$292,054
Licenses and Permits	$518,738	$0	$0	$0	$0	$0	$518,738
Other Departmental	$1,115,865	$0	$0	$0	$0	$0	$1,115,865
Fines	$237,033	$0	$0	$0	$0	$0	$237,033
Intergovernmental	$8,799,995	$0	$0	$0	$0	$0	$8,799,995
Investment Income	$263,998	$0	$0	$0	$0	$0	$263,998
Water & Sewer	$0	$0	$5,240,225	$2,925,285	$2,894,662	$0	$11,060,172
Other Financing	$0	$0	$0	$0	$0	$0	$0
Other	$1,640,622	$5,335,696	$0	$0	$6,108,580	$912,031	$13,996,929
Total Revenues	$54,375,919	$5,335,696	$5,240,225	$2,925,285	$9,003,242	$912,031	$77,792,398
EXPENDITURES:							
Current Operations							
General Government	$2,279,484	$1,477,681	$0	$0	$120,714	$357,508	$4,235,388
Public Safety	$8,729,248	$0	$0	$0	$0	$0	$8,729,248
Public Works & Cemetary	$3,645,723	$0	$0	$0	$0	$0	$3,645,723
Culture and Recreation	$1,040,281	$0	$0	$0	$0	$0	$1,040,281
Education	$26,365,051	$3,712,483	$0	$0	$4,882,667	$0	$34,960,201
Pension and Fringe	$7,852,672	$0	$0	$0	$0	$0	$7,852,672
Health & Human Services	$370,828	$0	$0	$0	$0	$0	$370,828
State and County Assessments	$2,543,157	$0	$0	$0	$0	$0	$2,543,157
Capital Outlay - Gen'l Gov't	$0	$0	$0	$0	$0	$0	$0
Debt Service	$1,577,430	$0	$0	$0	$0	$0	$1,577,430
Sewer Fund	$0	$0	$4,527,858	$0	$563,556	$0	$5,091,414
Water Fund	$0	$0	$0	$3,121,997	$46,257	$0	$3,168,254
Total Expenditures	$54,403,874	$5,190,164	$4,527,858	$3,121,997	$5,613,194	$357,508	$73,214,596
Excess of revenues over (under) expenditures	($27,955)	$145,532	$712,367	($196,712)	$3,390,048	$554,522	$4,577,803
Other financing sources (uses)							
Transfers in	$326,346	$0	$0	$0	$0	$0	$326,346
Transfers out	$0	$163,694	$0	$0	$12,652	$150,000	$326,346
Other	$1,159,178	$4,798	($3,542)	$820,183	($962,658)	($110,334)	$907,625
	$1,485,524	($158,896)	($3,542)	$820,183	($975,310)	($260,334)	$907,625
Excess of revenues and other sources over (under) expenditures and other uses	$1,457,569	($13,364)	$708,825	$623,471	$2,414,738	$294,188	$5,485,428
Fund Equity, beginning of year	$2,990,179	$1,943,214	($486,480)	($327,768)	($1,899,088)	$5,288,279	$7,508,336
Fund Equity, end of year	$4,447,748	$1,929,850	$222,345	$295,703	$515,650	$5,582,467	$12,993,764

WATER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 2002

DESCRIPTION	BUDGET	ACTUAL
REVENUE:		
DESIGNATED WATER SURPLUS (FY 00)	**$203,247**	**$203,247**
OTHER REVENUE:		
TAX LIENS	$3,500	$116,431
PENALTIES & INTEREST	$25,300	$50,365
SERVICES	$2,900	$111,131
INVESTMENT INCOME	$26,950	$14,068
TOTAL OTHER REVENUE	**$58,650**	**$291,995**
RATE / USER FEE REVENUE	**$2,690,647**	**$2,430,043**
TOTAL REVENUE AND SURPLUS	**$2,952,544**	**$2,925,285**
DIRECT COSTS:		
WATER OPERATIONS & IMPROVEMENTS	$799,669	$659,819
M.W.R.A. WATER ASSESSMENT	$1,302,760	$1,272,559
D.E.P. ASSESSMENT	$7,296	$7,296
LEAK SURVEY	$13,200	$0
PERSONNEL INCREASES	$6,227	$6,227
TOTAL DIRECT COSTS	**$2,129,152**	**$1,945,901**
INDIRECT COSTS:		
EMPLOYEE BENEFITS	$184,396	$184,396
GENERAL INSURANCE (4%)	$16,325	$16,325
TOWN GOVERNMENT ALLOCATION	$54,525	$54,525
TOTAL INDIRECT COSTS	**$255,246**	**$255,246**
CAPITAL & DEBT SERVICE:		
CAPITAL IMPROVEMENTS	$482,385	$482,385
DEBT SERVICE	$85,761	$85,761
TOTAL CAPITAL & DEBT SERVICE	**$568,146**	**$568,146**
TOTAL UTILITY COSTS	**$2,952,544**	**$2,769,293**
REVENUE OVER (UNDER) EXPENSE	**$0**	**$155,992**
PRIOR YEARS ACCUMULATED DEFICITS		**(153,532)**
OPERATIONAL FUND BALANCE		**2,460**

SEWER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 2002

DESCRIPTION	BUDGET	ACTUAL
REVENUE:		
LESS DESIGNATED SEWER SURPLUS (FY XX)	$0	$0
TOTAL SURPLUS	**$0**	**$0**
OTHER REVENUE:		
TAX LIENS	$26,320	$230,605
PENALTIES & INTEREST	$38,950	$77,739
BETTERMENTS	$26,200	$52,887
SERVICES	$600	$72,682
M.W.P.A.T. SUBSIDY	$16,000	$0
INVESTMENT INCOME	$19,500	$2,351
TOTAL OTHER REVENUE	**$127,570**	**$436,264**
RATE / USER FEE REVENUE	**$4,726,665**	**$4,803,960**
TOTAL REVENUE AND SURPLUS	**$4,854,235**	**$5,240,224**
DIRECT COSTS:		
SEWER OPERATIONS & IMPROVEMENT	$384,290	$382,757
M.W.R.A. SEWER ASSESSMENT	$3,888,380	$3,814,254
PERSONNEL INCREASES	$2,265	$2,265
TOTAL DIRECT COSTS	**$4,274,935**	**$4,199,276**
INDIRECT COSTS:		
EMPLOYEE BENEFITS	$72,430	$72,430
GENERAL INSURANCE (2.2%)	$8,979	$8,979
TOWN GOVERNMENT ALLOCATIONS	$53,084	$53,084
TOTAL INDIRECT COSTS	**$134,493**	**$134,493**
CAPITAL & DEBT SERVICE:		
CAPITAL IMPROVEMENTS	$211,911	$211,911
DEBT SERVICE	$232,896	$232,896
M.W.P.A.T. SUBSIDY DEBT PAYMENT	$0	$0
TOTAL CAPITAL & DEBT SERVICE	**$444,807**	**$444,807**
TOTAL UTILITY COSTS	**$4,854,235**	**$4,778,576**
REVENUE OVER (UNDER) EXPENSE	**$0**	**$461,648**
PRIOR YEARS ACCUMULATED DEFICITS		**(886,377)**
OPERATIONAL FUND BALANCE		**(424,729)**

SOLID WASTE OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2002

AT APRIL 30, 2002

DESCRIPTION	BUDGET	ACTUAL
REVENUE:		
USER FEES (EXISTING)	$761,489	$831,832
TAX LEVY SUPPORT	$791,559	$650,917
LANDFILL ESCROW ACCOUNT	$87,000	$87,000
TOTAL REVENUE	**$1,640,048**	**$1,569,749**
DIRECT COSTS:		
SANITARY LANDFILL CONTRACT	$0	$0
COLLECTION OF REFUSE	$485,000	$484,245
REFUSE TRANSPORT AND DISPOSAL	$413,600	$392,949
SOLID WASTE PERSONAL SERVICES	$74,810	$69,728
CURBSIDE RECYCLING PERSONAL SERVICES	$25,621	$21,578
CURBSIDE RECYCLING	$525,822	$505,419
LANDFILL ENGINEERING LANDFILL CLOSURE	$67,000	$64,639
SOLID WASTE GENERAL	$28,195	$11,359
HOUSEHOLD HAZARDOUS WASTE COLLECTION	$20,000	$19,832
TOTAL DIRECT COSTS	**$1,640,048**	**$1,569,749**
INDIRECT COSTS:		
EMPLOYEE BENEFITS	$0	$0
GENERAL INSURANCE	$0	$0
TOWN GOVERNMENT ALLOCATION	$0	$0
TOTAL INDIRECT COSTS	**$0**	**$0**
CAPITAL & DEBT SERVICE:		
CAPITAL IMPROVEMENTS	$0	$0
DEBT SERVICE	$0	$0
TOTAL CAPITAL & DEBT SERVICE	**$0**	**$0**
TOTAL UTILITY COSTS	**$1,640,048**	**$1,569,749**
REVENUE OVER (UNDER) EXPENSE	**$0**	**$0**

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen: June 30, 2002

The following is the financial report of my office for the fiscal year ended June 30, 2002.

KEVIN G. SORGI, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

General Fund

Fund Balance, July 1, 2001		$ 510,856.17
Receipts for the Year		129,550,501.39
Selectmen's Warrants Paid	$128,543,921.27	
Fund Balance, June 30, 2002	1,517,436.29	
	$130,061,357.56	$130,061,357.56

Temporary Investments as of June 30, 2002:

Citizens Bank & Trust	1,000,000.00
First Trade Union.	500,000.00
Salomon Smith Barney	500,000.00
Citizens Bank & Trust	1,500,000,00
Eastern Bank	5,000,000.00
Canton Savings	500,000.00
Merrill Lynch	11,500,000.00
Salomon Smith Barney	5,501,472.00
Citizen's Bank and Trust	3,579,589.46

Investment Income

July 1, 2001 -June 30, 2002: $264,264.35

(Does not include School Bldg. income of $380,335.31)

Water Fund

Fund Balance, July 1, 2001		$ 354,476.97
Receipts for the Year		$4,397,003.74
Selectmen's Warrants	$3,592,016.73	
Fund Balance, June 30, 2002	$1,159,463.98	
	$4,751,480.71	$4,751,480.71

Temporary Investments as of June 30, 2002:

Mass. Mun. Depository Trust	$650,000.00

Investment Income
July 1, 2000 - June 30, 2001: $26,895.35

Sewer Fund

Fund Balance, July 1, 2001		$ (7,872.25)
Receipts for the Year		$6,271,444.25
Selectmen's Warrants Paid	$5,571,195.19	
Fund Balance, June 30, 2002	$ 692,376.81	
	$6,263,572.00	$6,263,572.00

Investment Income
July 1, 2001 - June 30, 2002: $2,765.05

TRUST FUNDS
Cemetery Perpetual Care Fund

	MARKET	FACE VAL./ COST
Cash on Hand (Citizens)	601.22	601.22
Certificate of Deposit 10/29/02	129,000.00	129,000.00
Abbey Nat'l. PLC 7.25%	25,050.00	25,000.00
Alliance Cap. Mgmt.	6,678.75	10,042.65
AT & T Cap. 8.125%	28,746.24	31,448.38
ABN AMRO 7.125%	49,880.00	50,000.00
American Express	8,498.88	9,947.03
Bank One Capital, 8.00%	17,102.10	16,990.92
Bank of N.Y. Cap. 7.05%	60,336.00	60,000.00
Bear Stearns Cap. 7.50%	24,153.00	24,977.50
BSCH Finance, 8.625%	30,985.80	29,274.38
Carolina Power & Light 2004	100,000.00	100,000.00
Chemical Bank 2005, 6.625%	80,922.75	75,000.00
Citigroup Cap. VII 6.95%	24,950.00	25,000.00
Comm. Edison Co., 2006	50,000.00	50,000.00
Consolidated Edison,	68,887.50	67,023.16
Consolidated Edison of NY, 2004	50,000.00	50,000.00
Fleet Cap. Tr. VII	22,068.48	21,978.88
Ford Motor Credit	21,418.56	21,988.80
G.E. Capital Mtg. Svgs., 7.25%	8,611.18	8,867.20
General Electric Cap. Corp. 6.5%	24,565.50	25,000.00
General Electric Cap. Corp. 6.5%	39,086.80	40,000.00
General Motors, 2003, 7.00%	77,306.25	75,000.00
General Motors Corp., 7.25%	19,904.00	20,000.00
General Motors Corp. 7.375%	21,722.74	21,984.04
General Motors Corp.Notes, 7.1%	15,776.40	15,000.00
Georgia Pwr. Cap. Tr. II, 7.60%	25,000.00	25,000.00
Great West. Fin. Tr., 8.25%	39,679.20	39,996.00
Hartford Cap. I, 7.70%	25,125.00	24,999.38
Lehman Bros. Cap. Tr.I, 8.00%	29,219.28	29,282.75
MCI Cap. I, 8.00%	4,516.46	29,276.13
Mead Corporation, 7.125%	14,813.12	16,000.00
Merrill Lynch Tr., 7.28%	16,651.60	16,990.75
Mountain States Tel. & Tel., 2007	60,000.00	60,000.00
Nat'l. Austrailia Bank, 8.0%	91,573.82	90,775.00
Nevada Power Co., 7.625%, 2002	15,000.00	15,000.00
Ohio Bell Tel. Co., 5.00%, 2006	20,000.00	20,000.00
Pacific Bell Notes, 6.25%	14,846.86	14,000.00

Royal Bank of Scotland 8.5%	20,812.32	19,982.00
Royal Bank of Scotland 8.0%	30,283.65	29,175.00
Salomon Smith Barney Hld., 6.5%	68,075.00	70,000.00
Sears Roebuck Accept. Corp., 6.71%	31,232.40	30,000.00
SSBH Cap. Trust, 7.20%	30,379.32	29,275.56
Textron Capital I, 7.92%	50,200.00	49,998.00
U. S. Treasury Bond, 2002	20,000.00	20,000.00
U. S. Treasury Bond 2003	100,000.00	100,000.00
U. S. Treasury Bond 2003	40,000.00	40,000.00
U. S. Treasury Bond 2004	100,000.00	100,000.00
U. S. Treasury Bond 2004	70,000.00	70,000.00
USX Marathon Group, 8.125%	87,584.00	80,000.00
Virginia Elec. & Pwr. Co., 7.625%	22,098.80	20,000.00
Wells Fargo Cap. Trust, 7.00%	30,312.00	30,000.00
Money Funds	29,389.91	29,389.91
Cash in General Fund	70,228.47	70,228.47
Cemetery Expansion Note 5% 1997	16,399.89	16,399.89
Cert. Of Deposit 2.17%, 7/11/03	36,000.00	36,000.00
Cert. Of Deposit 7.01% 12/5/03	85,000.00	85,000.00
	2,300,673.25	2,310,893.00

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Eleanor D. Anderson	1,200.00
Norma L. Andrews	2,500.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
R. Kingsley Barnes	1,600.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
Katherine A. Bird	1,200.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Margaret S. Carlson Fund	500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Joseph H. Cordela	1,200.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00
Ann I. McCarthy Dederding	1,200.00

Frances G. DeSalvo	1,200.00
Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund	1,000.00
John S. Dolan	750.00
Melvin E. Dolan	1,000.00
Arthur J. & Susan C. Doyle Fund	500.00
Catherine Driscoll	1,200.00
Irma H. Drohan	1,800.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Emory H. Farrington	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mary K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
Eugene J. Flynn	2,500.00
Mary M. Flynn Fund	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Julie Golden	1,800.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Joseph A. Hartigan	1,200.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00

Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Fortunata LaPorta	3,037.07
Jane V. Lehan	750.00
John P. Linehan	2,500.00
Jeanne H. Lockhart	750.00
Earl F. Loud	1,200.00
Anna K. Loughlin Fund	1,000.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Janice O'Leary MacLeod	1,200.00
John N. MacLeod	1,200.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00
Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Margaret McDermott	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Margaret P. Milano	750.00
Andrea F. Milton	1,200.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Clorindo J. Nazzaro	1,800.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Anna E. O'Connell	1,150.00
Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54

Beatrice Pellacchia	1,200.00
R. Forbes Perkins	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Carol J. Power	1,200.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00
John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Hester E. Robinson	3,100.00
Douglas E. Rollings Fund	750.00
Robert E. Sageman	750.00
Helena Schayer Fund	1,000.00
Ethel M. Sisson	1,000.00
Mabel Hunt Slater Fund	1,000.00
Anne L. Smith	1,200.00
Arthur A. Smith	750.00
Frank A. Smith	1,200.00
Letitia D. Stevenson Fund	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan	900.00
Marguerite G. Tays Fund	750.00
Robert Thomas	1,000.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Gerald L. Walsh	2,500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund	500.00
Bertha E. Wood	1,200.00
	$175,415.12

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1, 2001	Cash in General Fund		$ 0.00
	Sal. Smith Barney		9,814.70
	Investment Income		453.43
	Change in Value		93.59
June 30, 2002	Paid: Graduation Awards	$ 900.00	
	Cash in General Fund	0.00	
	Sal. Smith Barney	9,462.72	
		$ 10,362.72	$10,362.72

Oakland Hall Library Fund

July 1, 2001	Cash in General Fund		$ 0.00
	USA Inc. Stk. Fd.		9,003.43
	Vanguard Pref. Stock		8,288.29
	Vanguard Well. Inc. Fund		11,974.78
	Investment Income		165.60
June 30, 2002	Paid: Library Use	$ 0.00	
	Cash in Gen. Fund	0.00	
	USAA Inc. Stk. Fd.	8,271.21	
	Cash Acount	8,430.89	
	Vanguard Well. Inc. Fund	12,730.00	
		$ 29,432.10	$ 29,432.10

Mary L. Peabody Poor Fund

July 1, 2001	Cash in General Fund		$ 0.00
	Sal. Smith Barney		6,894.99
	Investment Income		313.42
	Change in Value		73.71
June 30, 2002	Paid: Gifts to the Needy	$ 300.00	
	Cash in General Fund	0.00	
	Sal. Smith Barney	6,982.12	
		$7,282.12	$7,282.12

Elizabeth T. L. Reed Park Fund

July 1, 2001	Cash in General Fund		$ 4.79
	Sal. Smith Barney		5,747.90
	Investment Income		181.67
	Change in Value		4.67
June 30, 2002	Paid: Park Use	$ 2,500.00	
	Cash in General Fund	4.79	
	Sal. Smith Barney	3,434.24	
		$ 5,939.03	$5,939.03

Nathaniel T. Kidder Library Fund

July 1, 2001	Cash in General Fund		$ 1.62
	A.G. Edwards & Sons		29,746.23
	Fidelity Conv. Sec.		18,646.24
	U.S.A.A. Inc. Stk. Fund		15,159.23
	Vanguard Well. Inc. Fd.		15,008.25
	Vanguard L. T. Corp.		13,007.20
	Investment Income		203.86
June 30, 2002	Paid: Library Use	$ 0.00	
	Cash in Gen. Fund	1.62	
	A.G.Edwards & Sons In.	31,209.32	
	Fidelity Conv. Sec.	16,432.11	
	U.S.A.A. Income Stk.	13,926.34	
	Vanguard Well. Inc. Fd.	14,248.46	
	Vanguard Long Term Corp.	15,954.78	
		$91,772.63	$91,772.63

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1, 2001	Cash in Gen. Fund		$ 3.82
	Sal. Smith Barney		2,361.23
	Investment Income		109.22
	Change in Value		25.36
June 30, 2002	Paid: Graduation Award	$ 100.00	
	Cash in Gen. Fund	3.82	
	Sal. Smith Barney	2,395.81	
		$2,499.63	$2,499.63

Governor Stoughton Fund

July 1, 2001	Cash in General Fund			$ 9,349.82
	Sal. Smith Barney			310,799.65
	Rental Income			36,282.00
	Investment Income			14,390.29
	Change in Value			3,658.81
June 30, 2002	Selectmen's Warrants	Paid	$ 20,192.49	
	Cash in General Fund		25,439.33	
	Sal. Smith Barney		328,848.75	
			$374,480.57	$374,480.57

Stabilization Fund

July 1,	Cash in Gen. Fund		$ 0.00
2001	Sal. Smith Barney		751,722.41
	Cert. Of Deposit		104,237.59
	Investment Income		49,564.49
	Change in Value		0.00
June 30,	Cash in Gen. Fund	$ 0.00	
2002	Sal. Smith Barney	905,524.49	
		$905,524.49	$905,524.49

Tuell-Hallowell Citizenship Prize Fund

July 1,	Cash in Gen. Fund		$ 1.79
2001	Sal. Smith Barney		2,076.14
	Investment Income		96.05
	Change in Value		22.00
June 30,	Paid: Graduation Awards	$ 100.00	
2002	Cash in Gen. Fund	1.79	
	Sal. Smith Barney	2,094.16	
		$2,195.95	$2,195.95

Fortunata LaPorta Cemetery Fund

July 1,	Cash in General Fund		$ 176.63
2001	Sal. Smith Barney		28.31
	Investment Income		1.32
	Change in Value		.33
June 30,	Cemetery Use	$ 0.00	
2002	Cash in Gen. Fund	176.63	
	Sal. Smith Barney	29.96	
		$ 206.59	$ 206.59

Milton Scholarship Fund

July 1,	Cash in General Fund		$ 0.00
2001	Sal. Smith Barney		4,497.89
	Investment Income		208.26
	Change in Value		52.95
	Donations		0.00
June 30,	Scholarships Paid	0.00	
2002	Cash in Gen. Fund.	0.00	
	Sal. Smith Barney	$4,759.10	
		$4,759.10	$4,759.10

Gazebo Maintenance Fund

July 1,	Cash in General Fund		$ 0.00
2001	Citizen's Bank & Trust		14,011.98
	Investment Income		1,189.29
June 30,	Paid: Upkeep/Repairs	$ 0.00	
2002	Cash in General Fund	250.00	
	Citizens Bank & Tr.	15,001.27	
		$15,251.27	$15,251.27

Education Donation Fund

July 1,	Cash in General Fund		$ 17,568.48
2001	Citizen's Bank & Trust		685.32
	Donations		14,547.34
	Investment Income		4.48
June 30,	Paid: Ed. Projects	$12,109.00	
2002	Cash in Gen. Fund	20,696.62	
		$32,805.62	$32,805.62

Public School Foundation Fund

July 1,	Cash in General Fund		$ 0.00
2001	Sal. Smith Barney		154.38
	Investment Income		7.15
	Change in Value		1.82
June 30,	Cash in Gen. Fund	$ 0.00	
2002	Sal. Smith Barney	$163.35	
		$163.35	$163.35

Esther P. Edwards Scholarship Fund

July 1,	Cash in Gen. Fund		$ 0.00
2001	Sal. Smith Barney		11,042.71
	Citizen's Bank & Trust		992.46
	Investment Income		519.06
	Change in Value		117.80
June 30,	Paid: Scholarship	$ 500.00	
2002	Sal. Smith Barney	11,171.21	
	Citizens Bank & Tr.	1,000.82	
		$12,672.03	$12,672.03

Eliot & Esther Levine Scholarship Fund

July 1,	Cash in Gen. Fund		$ 0.00
2001	Sal. Smith Barney		9,273.83
	Investment Income		429.09
	Change in Value		103.04
June 30,	Paid: Scholarship	$ 500.00	
2002	Sal. Smith Barney	9,305.96	
		$9,805.96	$9,805.96

Schoolman Family Scholarship Fund

July 1,	Cash in Gen. Fund		$ 0.00
2001	Money Market		16,179.35
	Investment Income		348.29
June 30,	Paid: Scholarship	$ 1,000.00	
2002	Cash in Gen. Fund	0.00	
	Money Market	15,527.64	
		$16,527.64	$16,527.64

Cemetery Income Fund

July 1,	Cash in Gen. Fund		$ 1,271.02
2001	Annual Receipts		9,078.68
June 30,	Paid: Cemetery	$ 5,899.92	
2002	Cash in Gen. Fund	4,449.78	
		$ 10,349.70	$10,349.70

School Scholarship Fund

July 1,	Cash in Gen. Fund		$ 0.00
2001	Citizen's Bank and Trust		260,076.02
	Additions to Fund		43,226.00
	Investment Income		16,493.53
June 30,	Scholarships Paid	$ 13,830.00	
2002	Cash in Gen. Fund	0.00	
	Citizens Bank & Tr.	305,965.55	
		$319,795.55	$319,795.55

Baron Hugo Library Fund

Cash in Gen. Fund		$ 0.00
Sal. Smith Barney		6,433.15
Investment Income		297.86
Change in Value		75.76
Paid: Library Use	$ 0.00	
Cash in Gen. Fund	0.00	
Sal. Smith Barney	6,806.77	
	$6,806.77	$6,806.77

	TRUST FUND ACCOUNTS 6/30/02		
NAME	BALANCE	CASH IN G. E.	NET
C.P.C.	$2,284,273.36	$70,228.47	$2,214,044.89
CEM. BEQ.	$404,371.68	$228,956.56	$175,415.12
CEM. INC.	$4,449.78	$4,449.78	$0.00
LAPORTA	$206.59	$176.63	$29.96
GIBBONS	$9,462.72	$0.00	$9,462.72
KANE	$2,399.63	$3.82	$2,395.81
T & H	$2,095.95	$1.79	$2,094.16
OAKLAND	$29,432.10	$0.00	$29,432.10
KIDDER	$91,772.63	$1.62	$91,771.01
STOUGHTON	$354,288.08	$25,439.33	$328,848.75
STABIL.	$905,524.49	$0.00	$905,524.49
REED.	$3,439.03	$4.79	$3,434.24
PEABODY	$6,982.12	$0.00	$6,982.12
GAZEBO	$15,251.27	$250.00	$15,001.27
SCHOLARSHIP	$4,759.10	$0.00	$4,759.10
ED. DONATION	$20,696.62	$20,696.62	$0.00
P.S.F.F.	$163.35	$0.00	$163.35
EDWARDS	$12,172.03	$0.00	$12,172.03
LEVINE	$9,305.96	$0.00	$9,305.96
SCHOOLMAN	$15,527.64	$0.00	$15,527.64
CITIZENS SCH. SCHOL.	$305,965.55	$0.00	$305,965.55
HUGO LIBRARY FUND	$6,806.77	$0.00	$6,806.77
TOTAL	$4,489,346.45	$350,209.41	$4,139,137.04
CEM. EXP. NOTE	$16,399.89	$0.00	$16,399.89
LIBRARY TRUST FUNDS	$1,083,152.33	$0.00	$1,083,152.33
GRAND TOTAL	$5,588,898.67	$350,209.41	$5,238,689.26

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes outstanding are registered. Interest on all issued is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 2002

Multi-Purpose Issue of 1992

$1,560,000.00 authorized and issued. Dated October 15, 1994

Rate 4.40%

Denomination	Due	Amount	Remarks
$5,000.00	September 1, 2002	$ 95,000.00	Outstanding

$95,000.00 outstanding June 30, 2002. Payable at Fleet Bank

SCHOOL SCIENCES FACILITIES ISSUE OF 1995

$2,300,000.00 authorized and issued. Dated September 15, 1995

Rate 4.5%

Denomination	Due	Amount	Remarks
$5,000.00	June 15, 2003	$230,000.00	Outstanding
$5,000.00	June 15, 2004	$230,000.00	Outstanding
$5,000.00	June 15, 2005	$230,000.00	Outstanding

$690,000.00 outstanding June 30, 2002. Payable at Fleet Bank

Multi-Purpose Issue of 1997

$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%

Denomination	Due	Amount	Remarks
$5,000.00	July 15, 2002	$315,000.00	Outstanding
$5,000.00	July 15, 2003	$325,000.00	Outstanding
$5,000.00	July 15, 2004	$335,000.00	Outstanding
$5,000.00	July 15, 2005	$345,000.00	Outstanding
$5,000.00	July 15, 2006	$250,000.00	Outstanding
$5,000.00	July 15, 2007	$260,000.00	Outstanding

$1,830,000.00 outstanding June 30, 2002. Payable at Fleet Bank

Multi-Purpose Issue of 2000

$1,910,000.00 authorized and issued. Dated August 15, 2000.

Rate 4.65%

Denomination	Due	Amount	Remarks
$5,000.00	August 15, 2002	$250,000.00	Outstanding
$5,000.00	August 15, 2003	$245,000.00	Outstanding
$5,000.00	August 15, 2004	$245,000.00	Outstanding
$5,000.00	August 15, 2005	$195,000.00	Outstanding
$5,000.00	August 15, 2006	$190,000.00	Outstanding
$5,000.00	August 15, 2007	$150,000.00	Outstanding
$5,000.00	August 15, 2008	$150,000.00	Outstanding
$5,000.00	August 15, 2009	$115,000.00	Outstanding
$5,000.00	August 15, 2010	$115,000.00	Outstanding

$1,655,000.00 outstanding June 30, 2002. Payable at First Union National Bank.

LONG TERM FUNDING DEBT OF THE TOWN

Detailed by use of funds: Maturities of all Bonds/Notes Fiscal 2002-2011

FISCAL YEAR	SCHOOLS	BUILDINGS RENOVATIN	PARK	FIRE	U.S.T.	DEPT. EQUIP.	SENIOR CENTER	SUB-TOTAL	SEWER	TOTAL
2002	$526,000.00	$6,000.00	$5,000.00	$50,000.00	$76,000.00	$13,000.00	$122,000.00	$798,000.00	$112,000.00	$910,000.00
2003	$535,000.00	$10,000.00	$5,000.00	$50,000.00	$73,000.00	$0.00	$120,000.00	$793,000.00	$97,000.00	$890,000.00
2004	$500,000.00	$10,000.00	$5,000.00	$45,000.00	$78,000.00	$0.00	$120,000.00	$758,000.00	$42,000.00	$800,000.00
2005	$510,000.00	$10,000.00	$5,000.00	$45,000.00	$78,000.00	$0.00	$120,000.00	$768,000.00	$42,000.00	$810,000.00
2006	$285,000.00	$10,000.00	$5,000.00	$0.00	$78,000.00	$0.00	$120,000.00	$498,000.00	$42,000.00	$540,000.00
2007	$0.00	$10,000.00	$5,000.00	$0.00	$75,000.00	$0.00	$120,000.00	$210,000.00	$40,000.00	$250,000.00
2008	$0.00	$10,000.00	$5,000.00	$0.00	$80,000.00	$0.00	$120,000.00	$215,000.00	$0.00	$215,000.00
2009	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$120,000.00	$150,000.00	$0.00	$150,000.00
2010	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,000.00	$115,000.00	$0.00	$115,000.00
2011	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,000.00	$115,000.00	$0.00	$115,000.00

COLLECTOR'S REPORT
FOR THE YEAR ENDED JUNE 30, 2002

	BALANCE 07/01/01	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	- ADJUST.	+ ADJUST.	LIENS ADDED TO TAXES	TAX TITLE DEFERRED TAX	BALANCE 06/30/02
POLICE	$85,998.36	$526,101.11		$562,065.28	$105.60					$49,928.59
VETERANS BENEFITS		$5,940.00		$3,476.25						$2,463.75
	$85,998.36	$532,041.11		$565,541.53	$105.60					$52,392.34
WATER DEPARTMENT										
RATES	$533,137.89	$2,875,348.65	$21,560.88	$3,109,530.93	$84,654.10		$76.69	$102,266.78		$133,672.30
SERVICE	$51,047.30	$2,863.00		$4,158.00						$49,752.30
MISCELLANEOUS	$13,191.95	$69,214.68		$64,251.04						$18,155.59
LIENS ADDED TO 99 TAXES	$0.00						$19.50		$19.50	$0.00
LIENS ADDED TO 00 TAXES	$2,517.90			$821.57					$1,696.33	$0.00
LIENS ADDED TO 01 TAXES	$31,472.32		$333.06	$21,480.17					$8,158.58	$2,166.63
LIENS ADDED TO 02 TAXES		$102,266.78	$363.89	$80,766.86						$21,863.81
PENALTY LIENS 00	$651.55			$216.17					$435.38	$0.00
PENALTY LIENS 01	$6,195.60		$57.42	$4,061.83	$236.12				$1,722.29	$232.78
PENALTY LIENS 02		$20,499.45	$56.14	$16,679.17						$3,876.42
TOTALS	$638,214.51	$3,070,192.56	$22,371.39	$3,301,965.74	$84,890.22	$0.00	$96.19	$102,266.78	$12,032.08	$229,719.83
SEWER										
SEWER USER CHARGE	$1,063,615.45	$4,816,165.05	$32,452.28	$5,235,720.51	$148,411.13		$165.14	$202,414.80		$325,851.48
SEWER MISCELLANEOUS	$9,547.94			$69.28						$9,478.66
LIENS ADDED TO 99 TAXES	$0.00						$28.95		$28.95	$0.00
LIENS ADDED TO 00 TAXES	$3,697.76								$3,697.76	$0.00
LIENS ADDED TO 01 TAXES	$59,886.77		$727.98	$38,144.65	$5,952.44				$15,371.73	$1,145.93
LIENS ADDED TO 02 TAXES		$202,414.80	775.84	$171,108.96						$32,081.68
PENALTY LIENS 00	$854.78			$324.24					$530.54	$0.00
PENALTY LIENS 01	$9,293.33		$86.14	$6,091.45	$354.17				$2,583.46	$350.39
PENALTY LIENS 02		$30,749.18	$84.20	$25,018.75						$5,814.63
TOTALS	$1,146,896.03	$5,049,329.03	$34,126.44	$5,476,477.84	$154,717.74		$194.09	$202,414.80	$22,212.44	$374,722.77

COLLECTED	BALANCE JULY 1, 2001	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	- ADJUST.	+ ADJUST.	LIENS ADDED TO TAXES	TAX TITLE DEFERRED TAX	BALANCE JUNE 30, 2002
REAL ESTATE '99	$3,165.41			$2,218.81		$946.60				$0.00
PERSONAL PROPERTY	$2,268.84				$2,268.84					$0.00
MOTOR EXCISE	$28,421.24			$3,144.84	$25,276.40					$0.00
BOAT EXCISE	$1,059.00				$1,059.00					$0.00
REAL ESTATE '00	$15,891.78		$805.61	$9,140.74	$805.61				$6,751.04	$0.00
PERSONAL PROPERTY	$1,970.85			$117.52	$1,853.33					$0.00
MOTOR EXCISE	$71,556.44	$9,988.15	$1,424.03	$45,603.80	$3,225.99					$34,138.83
BOAT EXCISE	$1,075.00		$22.17		$1,097.17					$0.00
REAL ESTATE '01	$730,877.91		$19,931.97	$568,256.21	$1,926.66				$161,256.99	$19,370.02
PERSONAL PROPERTY	$2,518.24		$224.63	$210.15						$2,532.72
MOTOR EXCISE	$313,865.64	$352,095.81	$22,687.36	$594,217.27	$26,482.25					$67,949.29
BOAT EXCISE	$1,515.00			$331.00	$292.00					$892.00
SEWER BETTERMENT	$477.55			$477.55						$0.00
SEWER COMMITTED NTEREST	$171.92			$171.92						$0.00
REAL ESTATE '02		$37,860,576.68	$182,707.00	$37,089,027.14	$167,946.13				$29,978.53	$756,331.88
PERSONAL PROPERTY		$667,867.78	$560.77	$666,847.16	$80.88					$1,500.51
MOTOR EXCISE		$2,471,857.35	$15,268.13	$2,148,195.95	$41,482.45					$297,447.08
BOAT EXCISE		$3,860.00		$2,475.00	$426.00					$959.00
SEWER BETTERMENT		$14,468.87		$14,468.87						$0.00
SEWER COMMITTED NTEREST		$5,145.54		$5,145.54						$0.00
WATER BETTERMENT		$1,034.64		$1,034.64						$0.00
WATER COMMITTED INTEREST		$362.12		$362.12						$0.00
SEPTIC BETTERMENT		$1,683.37		$1,683.37						$0.00
SEPTIC COMMITTED INTEREST		$673.35		$673.35						$0.00
TOTALS	$1,174,834.82	$41,389,613.66	$243,631.67	$41,153,802.95	$274,222.71	$946.60			$197,986.56	$1,181,121.33

SCHOOL REPORTS

REPORT OF THE SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

To the Honorable Board of Selectmen: June 30, 2002

We are very proud to report some noteworthy achievements encompassing all five core values of the Milton Public Schools:

MILTON PUBLIC SCHOOLS
HIGHLIGHTS 2001-2002

CORE VALUES

- High Academic Achievement For All Students
- Excellence in the Classroom
- Collaborative Relationships and Communication
- Respect for Human Differences
- Risk Taking and Innovation for Education

HIGH ACADEMIC ACHIEVEMENT FOR ALL STUDENTS

Ninety-three percent of students in the Class of 2002 went on to post-secondary education.

Students in the Class of 2002 were accepted at Babson, Baylor, Bentley, Boston College, Boston University, Bowdoin, Colby, Holy Cross, Morehouse, University of Chicago, University of Notre Dame, University of Pennsylvania, Stanford, Wesleyan, and many other fine colleges and universities.

Vanguard School status was awarded to Cunningham School by Mass Insight Education.

Milton Public Schools students won nearly all awards in the Lincoln Essay and Drawing Contests sponsored by the Captain Forbes House Museum, including first, second, and third place in the drawing contests for Kindergarten through Grade 2, first and second place in the drawing contest for Grade 3, first, second, and third place in the essay contests for Grades 4 through 6 and first place in the essay contests for Grades 7 and 8.

Cunningham and Pierce Future Problem Solving teams qualified to participate in the state competition at Amherst College in March 2002.

MCAS tutoring was implemented at elementary, middle, and high school levels funded by an Academic Support Grant from Massachusetts Department of Education. Pierce Middle School scores on MCAS increased in all subjects and grade levels.

Open Response Initiative in Grade 7 resulted in MCAS Advanced scores doubling and Failing scores being cut in half.

Pierce School Site Council in conjunction with Pierce librarian restructured the Summer Reading Program.

Milton High School Science Club attended lectures sponsored by the Smithsonian Institute at the Museum of Science, traveled to Vermont to study winter wildlife ecology in the Merck Forest and Farmland Center, visited the Mt. Washington Weather Observatory, and studied sailing techniques, navigation, marine ecology, and the history of the whaling industry on a 24-hour overnight cruise on a 200 year old sloop.

Milton High School oceanography class visited the Woods Hole Biological Laboratory, the Marine Biological Laboratory, the New England Fisheries Aquarium, and the Research Vessel “Oceanus”.

Milton High School Academic Decathlon team competed in regional competition at Sharon High School.

Five hundred students attended Milton Summer Enrichment, a six-week program providing academic support as well as enrichment in classes such as drama, tennis, cooking, computers, exploring science, and literature through puppets.

Pierce librarian organized the first book fair at Pierce in several years.

Pierce Band, Chorus, and String Ensemble earned gold medals at the *Great East Festival.*

Pierce Players performed *Annie* and *Midsummer Night’s Midterm* to sold-out audiences.

PASS (fee-for-service after-school academic program) was expanded at Pierce Middle School offering over 20 courses such as *Help, I Can’t Do Algebra, Multimedia Approach to Sports,* and *Critical Writing about Film.*

Average score on Advanced Placement English literature exam was over 3.5, and close to 90% earned grades of 3 or higher (out of a possible 5).

Fifty-nine Milton High School juniors and fourteen seniors were inducted into the National Honor Society, which requires a cumulative grade point average of 3.3 and high standards of scholarship, leadership, service, and character.

Three members of the Milton High School Dramatic Society won acting awards at the Massachusetts High School Drama Guild’s one-act play competition.

An essay by a Milton High School junior was published in *My Sisters' Voices*, an anthology of works by young women of color, produced by Henry Holt.

Two Milton High School students were honored for creative writing, and two for acting, at the Boston-area *Arts First Festival.*

A Milton High School student had a poem published in *Shards*, a statewide student literary magazine.

Milton High School Poetry Club conducted a highly successful "Poetry Slam" of readings of students' original poetry.

A Pierce Middle School student was awarded Honorable Mention in the *Boston Globe Scholastic Art Awards* competition.

Two Milton High School students were selected to participate in the *Art All-State*, a two-day event open to the top 100 student artists in Massachusetts.

Two Milton High School students were named as *Promising Students in the Visual Arts* with work displayed as part of the *Arts First Festival* exhibition at the John Joseph Moakley U.S. Courthouse.

A Pierce Middle School student was awarded first prize in *Lighting the Way for World Peace* poster contest sponsored by the Randolph/Milton Lions Clubs International.

Milton High School MCAS scores in Advanced and Proficient levels increased by nearly 5%, and scores in Needs Improvement and Failing levels decreased by 14%.

At the *Performing Arts Consultants Music Festival* in Toronto, Milton High School Jazz Ensemble I received a rating of *Superior* and Milton High School Chorus, Concert Band, Jazz Ensemble II, Jazz Combo, and String Ensemble received ratings of *Excellent.*

Milton High School Jazz Ensemble received Gold rating at the *International Association of Jazz Educators Festival* and was invited to perform at the state festival at the Hatch Shell.

Milton High School Jazz Ensemble won a Gold Medal at a Jazz Festival in New York.

Record numbers of students were selected by audition for Senior District, Junior District, Senior SEMSBA (Southeastern Massachusetts School Bandmasters Association), Junior SEMSBA, and All State Music Festival.

Student participation in Milton Public Schools' Summer Reading Program increased at all grade levels.

Milton Public Schools achieved national recognition for Word Masters Challenge.

Milton Public Schools achieved national recognition for Continental Mathematics League Meets.

Milton High School Math Teams received Meritorious and Honorable Mention Certificates of Achievement in 2001 High School Mathematical Contest in Modeling.

Thirty-nine Milton High School students achieved Presidential Status on the National Physical Fitness Assessment.

Senior Humanities English (honors and A-level) more than doubled in enrollment.

Enrollment expanded in Milton High School English electives such as journalism, creative writing, SAT prep, and drama.

Trigonometry students at Milton High School attended the Advanced Geographic Technology Seminar at Boston University.

Enrollment increased in Milton High School laboratory sciences: AP Biology, Physics, and Chemistry.

EXCELLENCE IN THE CLASSROOM

A Milton Public School administrator received National Board Certification from the National Board for Professional Teaching Standards, an honor achieved by only one half of 1% of teachers in Massachusetts, and was named one of 200 *Master Teachers* in the Commonwealth of Massachusetts.

Thirteen Advanced Placement courses were offered at Milton High School with students sitting for 249 Advanced Placement exams

A Science Department administrator attended *Chemistry Connections*, the American Chemical Society's workshop for high school chemistry teachers.

A Milton High School teacher attended a weeklong AP Physics Institute at St. Johnsbury Academy.

Three Milton High School science teachers attended a Biotechnology Conference at the Museum of Science.

Certificate of Recognition for Outstanding Artwork was awarded to an elementary art teacher by the Pastel Painting Society of America.

The Art Department held its biennial show featuring artwork of students in Grades K-12, with state frameworks and standards displayed for each project.

Pierce reestablished an Assessment Team to look at long- and short-term academic and curriculum goals.

Modern Cultures Curriculum at Milton High School was revised and updated in accord with the new standards-based curriculum model.

Curriculum work was completed in Social Studies Honors Seminar and AP Psychology.

Several Milton High School English staff members were trained in standards-based curriculum writing and shared expertise with department colleagues in revising the curriculum in accordance with New England Association of Schools and Colleges (NEASC) recommendations.

Black and white photography curriculum and facilities were greatly expanded with cameras, enlargers, and darkroom improvements funded in part by grants from the Milton Foundation for Education and the Milton High School PTSFO.

High School Chorus and String Ensemble curricula were revised in alignment with the Massachusetts State Curriculum Framework for the Arts.

Physical Education/Health Department expanded its video library with funds from a Massachusetts Health Protection grant and a Federal Safe and Drug-free Schools grant.

A Pierce music teacher was chairperson for the All State Conference for the Massachusetts Music Educators' Association.

Over one hundred of Milton's teachers and administrators participated in seminars and workshops sponsored through our memberships in:

- Harvard University Teachers as Scholars Program
- China Partnership and Primary Source
- Massachusetts Coalition for Higher Standards

Pierce math teachers and administrators attended standards-based curriculum workshops and restructured the math curriculum in Grades 6-8.

Milton High School Guidance Department offered Grade 9 orientation seminars, Grade 10 career assessment sessions, and Grade 11 and 12 postsecondary planning including three Higher Education Visitation Days when approximately 175 colleges, schools, career programs, and the Military visited Milton High School.

All Milton teachers and administrators completed twenty-one hours of professional development required for recertification, including technology, standards-based curriculum development, diversity training, writing across the curriculum, and content specific sessions.

Three native-speaking teachers from Spain taught in the Milton Public Schools through a Teacher Exchange Program sponsored by the Massachusetts Department of Education.

Milton Public Schools continued implementation of Dr. John Collins' *Writing Across the Curriculum* in all classrooms.

Milton Public Schools continued implementation of Teacher Induction/Mentoring Program.

Milton Public Schools continued its commitment to Milton High School's Interactive Math Program (IMP), which combines college prep math with real-world problem solving and technical and critical writing.

Students interested in pursuing education careers worked in Milton elementary school classrooms through the Milton High School Future Teachers Club.

Milton Public Schools' Leadership Team attended the following professional development activities:

- Metco Directors Conference
- Justice Center at Moakley Courthouse with other Milton heads of schools
- Carole Copeland Thomas Empowerment Session

Spanish FLES (Foreign Language in the Elementary Schools) was expanded to Grade 4 (Grade 5 at Tucker).

Open Court Reading Program was expanded to Grade 4.

Gafi French Reading Program was extended to Grade 3.

Everyday Math was extended to Grade 4.

Junior Great Books Program was continued.

Fourth grade chorus was reinstated townwide.

State-of-the-art Dell computers were installed at each elementary school as part of a systemwide emphasis on integrating technology into the curriculum.

In memory of Sam Cichello, the Milton Foundation for Education provided funding for science activities and programs for Grade 4 classes.

Milton Foundation for Education presented second annual *Outstanding Teacher Awards* – Alan Cron, Patricia Ostrem, Evelyn Mercer, Jennifer Lanigan, Diane Walcott, Shauna O'Leary, Cecilie Zwick Coker and Lorraine Henry.

All grade 6 students experienced simulated space flight while visiting the Christa McAuliffe Center at Framingham State College.

The following curriculum-enhancing off-site fine and performing arts programs were funded by Milton Partnership for Education with money provided by citizens who contribute through excise tax donations:

- Boston Youth Symphony Concert Series for all fourth graders
- Museum of Fine Arts visit and program for all eighth graders
- American Repertory Theatre production for all twelfth graders

Over 500 students took part in Milton High School Athletic Department's 24 sports teams.

Milton High School offered a Varsity Girls Gymnastics Team in cooperation with Randolph High School.

Girls' Volleyball, Boys' Ice Hockey, and Girls' Softball teams won Bay State Conference Championships.

Seventeen Milton High School sports teams qualified for state tournament competition.

Milton High School Softball team won league championship and competed in EMass finals.

COLLABORATION AND COMMUNICATION

Milton High School participated in the Blue Hills Regional School to Career Partnership, a collaboration of schools and businesses that provides opportunities for students to explore career choices. The Blue Hills Regional School to Career Partnership launched its first *Careers in Teaching Forum*, an all day workshop hosted by Bridgewater State College.

Through the Blue Hills Regional School to Career Partnership, three Milton High School teachers participated in summer internships at the Federal Reserve Bank of Boston, Dana Farber Cancer Institute, and the 3M Corporation, and two Milton High School students served internships – one as a tour guide at the State House and the other in the office of Senator John Kerry

Over thirty speakers from a variety of professions presented career seminars at the annual Junior Career Day at Milton High School.

Membership in the South Eastern Massachusetts Library System and the Massachusetts Library Information Network provided access to over $16,000 worth of online databases and research tools for students and faculty at Milton High School.

Neponset River Project sponsored workshop for fourth graders on environmental conditions and issues related to the Neponset River.

Elementary schools contributed to various relief funds in response to September 11th attacks.

Milton Public Schools participated in *"United We Stand for America: A Message of Hope from the Youth of Massachusetts"* tribute to the victims and heroes of Sept. 11th.

Dr. Robert Brooks gave presentations on child psychology, open to all staff, parents, and community members in Milton.

Maria Trozzi of the *Good Grief Program* provided crisis management training to all Milton staff.

Gym Buddy, a collaborative program with the Milton Parks and Recreation Department, paired students with special needs with Milton High School Community Service students.

Youth and Elders in Service, a collaboration between the Milton Council on Aging and Milton High School Community Service students, sponsored a bowling day, an afternoon luncheon, and student led computer classes for elders.

Milton High School senior class officers and the National Honor Society sponsored the *Senior to Senior Social*, bringing together high school seniors with senior citizens.

In collaboration with the Milton Youth Department, Milton Public Library, Milton Parks and Recreation Department, and Milton Residences for the Elderly, twenty-five community service students participated in Milton Youth Outreach Workday.

Milton High School Volunteens planned and executed a community service activity each month – Celebrate Milton, Thanksgiving dinner for the elderly, Valentine Flower Sale for children with AIDS, Strolling the Mall for Meals on Wheels, Pennies for Leukemia Patients, stockings for the Milton Holiday Program, Tour Guides, and The Walk for Hunger.

Milton Public School System was the first school district in the United States to implement the Comprehensive Child Identification Program (CHIP) in collaboration with Dr. David Harte and his volunteers at all four elementary schools, Pierce Middle School, and Milton High School.

Superintendent's Newsletters were distributed to all families of Milton Public School students.

Milton Public Schools participated in the Milton Interagency Committee for Youth.

Milton Public Schools sponsored meetings between private, parochial, and public school principals and heads of schools to share information and establish collaborative relationships.

School administrators convened monthly meetings with PTO Presidents and Executive Board members providing opportunities for school leaders to communicate with parent leaders.

Articles were submitted weekly to local newspapers highlighting accomplishments in Milton Public Schools.

Senior citizens and other community volunteers continued to read aloud to students in all elementary schools.

Student teachers and interns from the following colleges and universities were trained in the Milton Public Schools: Boston College, Boston University, Brandeis University, Bridgewater State College, Curry College, Lesley University, Simmons College, University of Massachusetts and Wheelock College.

Curry College hosted Milton's New Teachers' Orientation Day Luncheon and MCAS Leadership Training Day

Milton Public Schools' Web-Site (miltonps.org) was expanded to include more information.

Representative from the Massachusetts Department of the Environment visited Milton's 'exemplary' program when Environmental Science and AP Biology classes presented lessons at Turner's Pond to second and fifth graders at Glover School on state-wide Biodiversity Day.

BC High, Fontbonne, Milton Academy, and Catholic Memorial students volunteered in Milton Public Schools elementary classrooms.

Food and clothing drives were held for Temple Shalom and Milton Food Pantry.

Milton Public Schools continued its involvement in CHARMS, a special education collaborative including the Avon, Canton, Holbrook, Milton, Sharon, and Stoughton Public Schools.

Generous donations of goods and services such as used furniture and file cabinets were received from local businesses.

Physical Education/Health Department coordinated system-wide participation in *Daffodil Days*, a fundraiser for the American Cancer Society.

Milton Foundation for Education awarded mini grants to purchase computers and software for Special Needs classes at Pierce Middle School and lab equipment for Grade 7 science classes.

Garden Clubs of Milton provided hands-on activities in elementary classrooms.

FAME (Friends and Advocates of Music Education) organized the fourth annual Awards Dinner for high school performers and music teacher.

Milton High School Jazz Ensemble and After School Singers performed at various community events.

Students in Tri-M (Milton High School music honor society) acted as hosts and registrars at the Massachusetts All State Music Conference.

RESPECT FOR HUMAN DIFFERENCES

Diversity Committees were established at all elementary schools.

The diversity pool for teaching positions and the diversity of the faculty were increased.

School administrators participated in monthly meetings/work sessions with members of Citizens for a Diverse Milton.

Milton High School French Club sponsored annual drive to collect toys and medical supplies for the children of Haiti.

Pledge To Respect anti-bullying program was continued at Glover School.

Each elementary school received a $500 grant from Citizens for a Diverse Milton.

All students in Grade 4 participated in *Understanding Handicaps* program.

Teachers, students, and administrators at Pierce Middle School were trained in peer mediation.

Thirty-one successful peer mediations were conducted at Milton High School.

Milton Foundation for Education awarded grants to support China Studies curriculum.

Milton High School students participated in Y.O.W. (Youth Outreach Weekend), a weekend service retreat that immerses high school students in issues of hunger and homelessness and allows time for discussion and reflection.

Pierce students participated in TEAM harmony event in Springfield.

RISK-TAKING AND INNOVATION FOR EDUCATION

Construction designs were completed and building contracts awarded for Milton High School and Glover School – construction designs were completed for Pierce Middle School.

Groundbreaking ceremonies were held and construction began for new and renovated school buildings at Milton High School and Glover School.

$8,042,257.00 million donation was received from Copeland Foundation that leveraged into $30 million for enhancements to the School Building Project, an extraordinarily generous and unprecedented gift to a public school system.

Donations from the Copeland Foundation will be used to fund at Milton High School a field house, state of the art artificial turf field, sports fields, concession stand, upgraded weight/aerobic equipment, additional auditorium seating, sound, lighting and rigging. At Pierce Middle School donations will be used to fund a computer/language lab, new seating in the auditorium with additional sound, lighting and rigging enhancements. Terrazzo enhancements, glazed block on interior walls of middle and high schools and architectural details. At the elementary schools, increased classroom size, terrazzo enhancements in the lobbies and architectural details. At all six schools there will be increased square footage. The Copeland Foundation will also fund musical instruments for students in grades K-12.

A generous $150,000 donation from Cunningham Foundation in conjunction with the Copeland Family Foundation will provide facilities for full day kindergarten at all elementary schools as part of the school construction.

Milton Foundation for Education awarded over twenty-five teacher grants ranging from $200-$2000 each for creative programs that enhance teaching and learning.

Milton Foundation for Education's *Celebration for Education* raised over $60,000 to fund purchase of science materials for every school.

Milton Public Schools was one of only two school districts in Massachusetts to develop and implement a diversity plan.

Milton Public Schools provided leadership as one of a handful of elementary schools in Massachusetts offering world language at the elementary level, with 50% of elementary students enrolled in French Immersion and 50% enrolled in Spanish FLES (Foreign Language in the Elementary Schools).

School Department Environmental Health and Safety Committee participated with the Chemical Sub-Committee of its Environmental Health and Safety Subcommittee, which received a $15,000 Chemical Cleanup Grant from the Massachusetts Department of Environmental Protection and conducted a survey to identify chemical substances and hazardous waste – On March 29, 2002 several members of the Environmental Helath and Safety Chemical Sub Committee and a chemist from a state contracted hazardous waste management firm (Clean Harbors) performed a walk-through of Milton High School and the Pierce Middle School to determine the extent of the materials to be disposed. As a result, Clean Harbors completed a thorough disposal of all chemicals and hazardous waste in those schools. The Indoor Air Quality Sub-Committee of the Environmental Health and Safety Committee conducted a survey of indoor air quality in all the elementary schools. This was done in an effort to designate areas of concern and to address these concerns while maintaining healthy schools during the school construction project.

James D. St. Clair Court Public Education Project *Justice for All* was integrated into first grade curriculum at all four elementary schools and second grade at Glover.

Fourth grade teachers participated in Primary Source workshops on *Teaching Ancient China.*

Five teachers from Milton Public Schools traveled to China with Primary Source Travel Seminars.

A member of Milton High School Social Studies Department made a presentation on China at the Northeast Regional Conference on Social Studies.

Milton High School Social Studies Department received a $2,000 grant from the Milton Foundation for Education to purchase books on China and China curriculum materials.

Milton High School Social Studies Department members attended conferences on the Cold War, African-American history, and Chinese culture.

Milton Public Schools continued participation in the Virtual Education Space (VES), an online portal sponsored by the Massachusetts Department of Education, which provides standards-based curriculum tools, model lesson plans for teachers, and an MCAS tutorial program.

All graduates of Milton High School completed the required 140 hours of community service, volunteering to help with restoration of a lighthouse in Maine, higher education information projects with the College Board, the Junior Guide Program at The Massachusetts State House, Children Learning After School Program (CLASP), Milton Hospital, and Milton Parks and Recreation camps and hundreds of other projects.

Physical Education/Health department held assemblies to address drug use and violence.

Milton High School Concert Band and Jazz Ensemble produced a CD of their own performances.

Milton Highlights cable television program produced 14 shows including African Dance program funded by Citizens for a Diverse Milton, student award ceremonies, and anti-smoking public service announcements.

Milton Public Schools continued to receive a $124,000 Enhanced School Health Services Grant to assist students in all areas of health and to computerize student health records.

Milton Public Schools received several Massachusetts Department of Education Competitive Grants: Tomorrow's Teachers, Technology Literacy Challenge, Safe Schools for Gay and Lesbian Students, Safe and Drug-Free Schools, Exemplary Schools, Academic Support and Class Size Reduction, Sped IEP Training, and Promoting Healthy Schools.

Every teacher in Milton Public Schools was assigned an individual E-mail address.

Extensive professional development was offered in the field of technology: Design Teams – over 100 teachers have been trained on presentation software and integrating technology into the curriculum; Technology Mentors; E-mail, Browsing, Netscape, and Other Internet Necessities; Geometer's Sketchpad; Digital Photography; PowerPoint; Excel Spreadsheets, Graphs, and Databases; Marco Polo: Accessing and Integrating Online Resources; Navigating and Integrating the World Wide Web; Web Quest Adventures; Designing an Online.

Research Project; Finding the Best Educational Resources on the WWW, an EDC course; Troubleshooting Your PC; Presentation Stations; Creating and Using a Database in an Elementary Classroom; Using the Internet as an Effective Teaching Tool; SNAP (school nurses health services software package); Nurses' Online Skills and Web Page Design; Essential Tech Skills; Useful Software Programs to Use with Students in the Elementary Grades.

FACULTY

Excellent teachers are the strength of the Milton Public Schools. Principals, other administrators and support staff provide the leadership we need for excellent schools. New Staff Members for the 2001-2002 school years is attached.

We are extremely grateful for the dedication and commitment of service to the following teachers and support staff who retired from the Milton Public Schools during or immediately after 2001-2002 school year: Anne Agnew, Dr. Joseph Arangio, James Baldwin, Judith Collins, Carolyn Contis, James Donohue, Rosalie Flaherty, George Moran, Dr. Arlene Morrissey, Kathleen Mullen, John Riordan, Pamela Riordan, Sharon Ross, Rita Schwenzfeier, Justin Sullivan, Marion Woodward.

We extend our sincere thanks and appreciation to the residents of Milton for their continued support that makes possible these achievements, awards and honors.

NEW FACULTY
2001-2002

Paul Arenburg	Milton High School
Paul Ajemian	Milton High School
Dr. Deborah Aspen	Milton High School
Jay Civetti	Milton High School
Nisa Harrison	Milton High School
Alison Joyce	Milton High School
Sarah Malcolm	Milton High School
Kirsten Nahas	Milton High School
Andrew Nassiff	Milton High School
Kerry O'Grady	Milton High School
Javier Ortega-Bravo	Milton High School
Jessica Parsons	Milton High School
Alysa Peltz	Milton High School
Sharon Soyster	Milton High School
Neil Stigliano	Milton High School
Joseph Tuite	Milton High School
Courtney Williams	Milton High School
Allison Carmody	Pierce Middle School
Bernadette Costello	Pierce Middle School

Edward Davey	Pierce Middle School
Torrey Green	Pierce Middle School
Beatriz San Pietro	Pierce Middle School
Susan Sorrano	Pierce Middle School
Natalie Taylor	Pierce Middle School
Tiffany Terranova	Pierce Middle School
Stephanie Tenuto	Pierce Middle School
Sofia Vinokur	Pierce Middle School
Laura Waske	Pierce Middle School
Kristen Wivagg	Pierce Middle School

Rebecca Hidalgo-Martin	Elementary
Jodi Schmidt	Elementary

Emmanuelle Aupetit-Segal	Collicot School
Doreen Blair	Collicot School
Elaine McNeil	Collicot School
April Pires	Collicot School

Rodney Coleman	Cunningham School
Rosalind Fussell	Cunningham School

Patricia Chisholm	Glover School
Kathleen Harte	Glover School
Kelly Lake	Glover School

Tammy Coney	Tucker School
Jennifer Fahnestock	Tucker School
Gretchen Jakub-Fabr	Tucker School
Sheila Johnson	Tucker School
Dr. Pamela Mason	Tucker School
Deborah Morris	Tucker School

Mary Beth Callahan	Special Education
Amy Santangelo	Special Education
Myah Stone	Special Education

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

To the Honorable Board of Selectmen: June 30, 2002

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

In its 37th year, Blue Hills Regional Technical School continued its unwavering commitment to providing the highest-caliber academic and vocational instruction to district students in grades nine through twelve and to those receiving post-graduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph and Westwood.

Alan L. Butters served as Chairman of the Blue Hills Regional District School Committee for the 2001-02 school year. Philip L. Kliman served as Milton's Representative. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprised the 2001-02 School Committee:

AVON:	Philip M. Doherty
BRAINTREE:	Timothy D. Sullivan
CANTON:	Wayne E. Homer
DEDHAM:	John J. Lyons
HOLBROOK:	William T. Buckley
MILTON:	Philip L. Kliman
NORWOOD:	Kevin L. Connolly
RANDOLPH:	Ronald DiGuilio
WESTWOOD:	Alan L. Butters

The following veteran staff members retired: Paul DiPaolo, Drafting/CAD; Paul Donovan, Mathematics; Festus Joyce, Construction Technology; Mary Kilroy, Health Occupations; Mary McCabe, Health Occupations/Child Care; Robert Russo, Auto Repair; Carol Sansone, Health Occupations; and R. Anthony Sullivan, Construction Technology.

The school mourned the untimely passing of two popular and greatly respected gentlemen: Adjustment Counselor Edmond Roth and English Department Head Thomas Mellett.

A team of twenty-nine educators spent four days (March 18-21) at the school assessing programs and staff on behalf of the New England Association of School and Colleges (NEASC). This type of comprehensive evaluation is conducted every ten years as part of the school's reaccreditation process. The team's 86-page report commended the school for its atmosphere and well-behaved students. Notification of reaccreditation was received in December 2002.

Signifying the dedication of faculty members and students alike to the most rigorous standards of education, the school's programs and students were honored with prestigious awards and recognitions during the 2001-02 school year. One hundred and eleven seniors received a total of $297,205 in scholarships. Many awards were distributed to seniors in various academic and vocational categories. The Outstanding Vocational Tech Student Award was given to Brian Romain of Milton. Thirteen seniors received the All-American Scholars Award for maintaining a 3.3 or higher grade point average.

Three students won medals at the 2002 SkillsUSA-VICA Championships held in Kansas City, Missouri. They were Stephanie Fisler of Dedham, Basic Health Care Skills (silver medalist); Shannon Humphrey of Canton, Nurse Assisting (bronze medalist); and Kate Sundling O'Loughlin, Licensed Practical Nursing (post-graduate bronze medalist).

The Graphic Communications/Advertising Art Department earned a first place award for the Class of 2001 Junior Prom Invitation from the Providence Gallery of Printing Excellence 2001 Competition.

Students Daniel Lopez, Melissa Dunn and Melissa Jones won first, second, and third place respectively in the Canton Police Department's "Patch Design" contest.

Students in the Graphics Department produced 3,500 copies of a 20-page budget document on behalf of the Dedham Public Schools. It was widely distributed in the community. This arrangement dealt successfully with the time and monetary constraints faced by the Dedham school system, and the quality of the final product was highly praised.

The Auto Body Department received an I-Car award, considered a "Gold Class" award in the auto body service field.

The Auto Repair Department received Automotive Service Excellence (ASE) recertification from NATEF (National Automotive Technicians Education Foundation, Inc.).

The school held its annual Career Fair attracting more than 70 area businesses, unions and professional organizations. This event gave students an opportunity to learn more about various career paths from an array of experts.

Students could participate in any of the sixteen varsity sports or the intramural programs at no cost to them.

The hockey team won the Mayflower League Championship for the third straight year. They also won the South Sectional Championship.

Many teams qualified for their respective state tournaments. They were: boys soccer, girls volleyball, boys basketball, girls basketball, hockey team, softball team, and baseball team, Several student athletes were cited for their achievements. Ryan Moore, a senior from Randolph, set national and state scoring records while playing for the Blue Hills hockey team. He scored a total of 409 points during his high school career and was recognized for his remarkable skill by the *Boston Globe*, the *Boston Herald*, the *Brockton Enterprise* and the *Patriot Ledger*. He and Scott Morse, a Randolph junior, shared the school's top male athlete award. Holbrook senior Kim Carter was named Blue Hills' top female athlete.

Football coach Vin Hickey won Coach of the Year honors from his peers in the Mayflower League. Hockey coach Steve Woods was selected as All Scholastic Coach by the *Brockton Enterprise*.

The renovation and expansion of the school library, a project begun in the summer of 2001 and costing approximately $660,000, was completed. Many features were added to better serve the students including a computer lab with Internet access. The library doubled in size from 3,000 to 6,000 square feet.

Enrollment in the high school was 813, down from 818 the previous year. Milton residents totaled 44. A total of 55 postgraduate students were enrolled, with four students from Milton.

There were 173 students from the Class of 2002 enrolled in Blue Hills' fifteen vocational programs. Post-graduation student placement figures were as follows: 59 graduates (34%) working in a related field, 34 graduates (20%) working in a non-related field, 19 graduates (11%) in military, 60 graduates (35%) continuing their education.

The Continuing Education Program offered a wide variety of courses to the public for enrichment and professional advancement. A number of local businesses, organizations and unions participated in the extremely successful Customized Training Program, which provides instruction specifically geared to meet a company's unique needs. For example, the Judge Rotenberg Educational Center in Canton has had several customized programs at Blue Hills including culinary arts, machine woodworking, small engine repair, and graphic communications.

The school received a total of $960,832 in grants for fiscal 2002.

Taxpayers in the nine-town district were able to save significant money by having students in Construction Technology, Graphic Communications and Auto Body complete projects for municipalities, residents and civic organizations.

Students build new homes or additions to existing ones at a cost only twenty percent above the price of materials and supplies. A 1,700-square-foot addition was built on a house at 24 Governor Stoughton Lane, Milton. It included a master suite bedroom, deck and two-car garage. The commercial value of this construction would be $105,000. The actual cost to the homeowner was $38,000, plus $1,500 for electrical work also done by students.

The public is welcome to dine at the school's student-run restaurant, Chateau de Bleu, where lunches and baked goods are sold at a minimal cost. Cosmetology students also serve the public by supplying services such as hair styling. The Milton Council on Aging arranged an enjoyable Day of Beauty at the Salon for a group of seniors.

The District School Committee extends its thanks and appreciation to the citizens of Milton for their enthusiastic support of its efforts to provide first-rate academic and vocational instruction to the students of Blue Hills Regional Technical School.

Respectfully submitted,

Philip L. Kliman
Milton Representative

REPORT OF THE SCHOOL BUILDING COMMITTEE

To the Honorable Board of Selectmen: June 30, 2002

As the year began, detailed planning was continuing for the first three of the school construction projects previously approved by the Town Meeting and by the voters at a referendum vote. These initial projects were for additions and renovations to the High School at Brook Road for conversion to a middle school, to the Pierce Middle School at Gile Road for conversion to a high school, and to the Glover School.

As Fall approached, we learned that donations were being made by The Copeland Family Trust and by the Cunningham Foundation to provide funding for desirable additions to the projects. Accordingly, planning was adjusted to incorporate the additional features, including, e.g., a field house at the future High School at Gile Road, a language laboratory at the future Middle School at Brook Road, additional kindergarten classrooms at the elementary schools and a variety of other enhancements to the projects.

Because there had been an escalation of anticipated costs and because some of the donations being made to the Town were partial gifts, intended to fund only the Town's share of principal and interest costs, it was necessary for the School Building Committee to obtain further authorization to expend the additional amounts needed to proceed with the projects. Both the Town Meeting and, later, the voters at a referendum vote approved proceeding.

The School Building Committee advertised the High School, Middle School and Glover School projects for bids at various times during late winter to early summer. Based on the bids, contracts were awarded for the project at the Pierce Middle School at Gile Road, site of the future high school, and for the Glover School project. Also awarded was a contract for limited demolition work at the existing High School at Brook Road, the site of the future middle school; separate bids were being sought for the planned construction work at Brook Road.

Construction work commenced, first at Glover School and then at the Gile Road site of the future High School. As of the date of this report demolition work at Brook Road is scheduled to begin shortly after July 1st.

As this work progressed, planning was also underway for the projects proposed for the Tucker School and for the Collicot and Cunningham Schools. Detailed plans were submitted to the School Building Assistance office of the Department of Education for approval and for inclusion in the next reimbursement list.

As we are now moving into the construction phase of the projects, there is an understandable sense of the reality of our activities and excitement at what we believe will be a major boost to education in the Town of Milton. There will no doubt be challenges along the way. Nevertheless, we remain confident that perseverance will overcome obstacles as they are encountered.

Respectfully submitted,

Charles C. Winchester, *Chairman*
Anthony J. Cichello, *Vice Chairman*
Mary S. Cobb, *Secretary*
Mary R. Fitzgerald
Thomas G. Hess
H. Lee Keller
Elizabeth S.Major
Laurie Stillman
Robert E. Varnerin
John A. Virgona
Richard A. Williams

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